

Housing Finance and Policy  
Minnesota House of Representatives

	Change Items	Fund	Effective Date	FY24	FY25	FY24-25	FY26	FY27	FY26-27
				Dollars in Thousands					
	Note: Positive items indicate expenditures, negative dollars indicate cost savings								
2	<b>General Fund Summary - Housing Finance Agency</b>								
3	Feb 2024 Forecast			832,098	273,298	1,105,396	82,798	82,798	165,596
4	HF5242 - 3E - Articles 13 - 15, as passed the House			-	10,000	10,000	-	1,000	1,000
5	<b>Total: Feb 24 Forecast + HF5242-2E-Articles 12-14 Changes</b>			<b>832,098</b>	<b>283,298</b>	<b>1,115,396</b>	<b>82,798</b>	<b>83,798</b>	<b>166,596</b>
6	<b>MHFA &amp; Other Org. Appropriations</b>								
7	Housing Affordability Preservation Investment Program	GF	7.1.24	-	50,000	50,000	-	-	-
8	Housing Infrastructure Reallocation	GF	7.1.24	-	(40,000)	(40,000)	-	-	-
9	Community Stabilization Reallocation	GF	7.1.24	-	(10,000)	(10,000)	-	-	-
10	Family Homelessness Prevention Assistance Program	GF	7.1.24	-	8,885	8,885	-	-	-
11	Family Homelessness Prevention Assistance Program - MN Tribes	GF	7.1.24	-	[943]	[943]	-	-	-
12	Grant to Wilder Foundation for MN Homeless Study	GF	7.1.24	-	100	100	-	-	-
13	<b>Subtotal MHFA &amp; Other Org. Appropriations</b>			<b>-</b>	<b>8,985</b>	<b>8,985</b>	<b>-</b>	<b>-</b>	<b>-</b>
14	<b>Working Group Appropriations</b>								
15	Emergency Rental Assistance Working Group Implementation	GF	7.1.24	-	270	270	-	-	-
16	Working Group on CICs and HOAs	GF	DFE	-	200	200	-	-	-
17	<b>Subtotal Working Group Appropriations</b>			<b>-</b>	<b>470</b>	<b>470</b>	<b>-</b>	<b>-</b>	<b>-</b>
18	<b>Other Appropriations</b>								
19	Appropriation to the Judiciary for Retroactive Eviction Expungements	GF	1.1.24	-	545	545	-	-	-
20	<b>Subtotal Other Appropriations</b>			<b>-</b>	<b>545</b>	<b>545</b>	<b>-</b>	<b>-</b>	<b>-</b>
21	<b>Housing Infrastructure</b>								
22	Housing Infrastructure Bonds (50M)^	GF	7.1.24	-	-	-	-	1,000	1,000
23	^50M in HIBs will have a cost of 2.8M in FY2028 and 4.0M in FY2029 and on-going								
24	<b>Subtotal Housing Infrastructure</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>