

2	A	B	C	J	K	L	M	N	O
3		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
4	(All dollars in thousands)								
5									
6	Department of Labor and Industry								
7									
8	Labor Standards Division								
9	Labor Standards Tails Reduction - DHS Nursing Home Standards Board	GEN	DIR					-	-
10	Private Sector Personnel Records, HF 3522, Nelson	GEN	DIR		141	141	-	-	-
11	Operating Adjustment	GEN	DIR		56	56	70	70	140
12	Education and Training re: Misclassification of Employees	GEN	DIR		200	200			
13	Total Labor Standards - General Fund:	GEN	DIR	-	397	397	70	70	140
14									
15	Workplace Safety Division								
16	Acceptable Blood Lead Levels for Workers Rules, HF 4713, Curran	WCF	DIR	-	279	279	143	-	143
17	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	-	279	279	143	-	143
18									
19	Combative Sports Division								
20	Office of Combative Sports Promoter Technical Fix	GEN	DIR	-	-	-	-	-	-
21	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-
22									
23	Construction Codes								
24	Residential Energy Code Adoption Standards Modified, HF 4242, Kraft	CC	STAT	-	-	-	707	-	707
25	Broadband Equity, Access & Deployment, HF 4659, Berg	CC			38		15	15	30
26	Total Construction Codes:	CC	STAT	-	38	38	722	15	737
27									
28	Contractor Recovery Fund								
29	Contractor Recovery Fund - Cap Increase	SR	STAT	-	228	228	228	228	456
30	Total Contractor Recovery Fund:	SR	STAT	-	228	228	228	228	456
31									

2	A	B	C	J	K	L	M	N	O
3		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
4	(All dollars in thousands)								
32	Bureau of Mediation Services								
33	Police Officer Grievance Arbitration Roster Reallocation	GEN	DIR	-	-	-	-	-	-
34	Labor Management Committee Reallocation	GEN	DIR						
35	<i>Total Bureau of Mediation Services:</i>	GEN	DIR	-	-	-	-	-	-
36									
37	Department of Employment & Economic Development (DEED)								
38	Tending the Soil - Rise Up Center, HF 4509, Hornstein	GEN	DIR	-	9,000	9,000	-	-	-
39	Broadband Equity, Access & Deployment, HF 4659, Berg	GEN			1,736	1,736	1,736	1,736	3,472
40	<i>Total DEED:</i>	GEN	DIR	-	10,736	10,736	1,736	1,736	3,472
41									
42	Department of Health								
43	Acceptable Blood Lead Levels for Workers Rules, HF 4713, Curran	GEN	DIR	-	174	174	-	-	-
44	<i>Total Department of Health:</i>	GEN	DIR	-	174	174	-	-	-
45									
46									
47	<u>Total Expenditure Changes</u>								
48	General Fund	GEN	DIR	-	11,307	11,307	1,806	1,806	3,612
49	Workers Compensation Fund	WCF	DIR	-	279	279	143	-	143
50	Construction Codes	CC	STAT	-	38	38	722	15	737
51	Special Revenue Fund	SR	STAT	-	228	228	228	228	456
52	<i>Total Expenditures All Funds:</i>				11,852	11,852	2,899	2,049	4,948
53									
54	<u>General Fund Revenues & Transfers</u>								
55	Department of Labor & Industry								
56	Misclassification of Employees Penalties, HF 4444, Greenman	GEN		-	-	-	712	712	1,424
57	<i>TOTAL GENERAL FUND REVENUE gain /(loss)</i>	GEN		-	-	-	712	712	1,424
58									
59	<u>Non-General Fund Revenues (Moving Separately)</u>								
60	WCAC - DLI Penalty Revenue, HF 4661, Wolgamott	WCF		-	6	6	6	6	12
61	TOTAL Non-General Fund Revenues and Transfers	NGF		-	6	6	6	6	12

2	A	B	C	J	K	L	M	N	O
3		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
4	(All dollars in thousands)								
62									
63	General Fund Reconciliation								
64	General Fund Base - Feb 2024 Forecast	GEN		12,768	11,382	24,150	10,819	10,841	21,660
65	Expenditure/Spending Changes	GEN		-	11,307	11,307	1,806	1,806	3,612
66	Subtotal General Fund Spending	GEN		12,768	22,689	35,457	12,625	12,647	25,272
67									
71	Revenue Changes gain/(loss)	GEN		-	-	-	712	712	1,424
72									
73	Net Total General Fund Changes	GEN		-	11,307	11,307	1,094	1,094	2,188