

*all values in thousands of \$				Actual FY 22-23		Gov. Rec. FY 2024	Gov. Rec. FY 2025	Gov. Rec. FY 24-25	Gov. Rec. FY 2026	Gov. Rec. FY 2027	Gov. Rec. FY 26-27	HF 3911 3E FY 2024	HF 3911 3E FY 2025	HF 3911 3E FY 24-25	HF 3911 3E FY 2026	HF 3911 3E FY 2027	HF 3911 3E FY 26-27	
1	Pollution Control Agency																	
2	Base				16,824		182,885	100,168	283,053	7,723	7,723	15,446	182,885	100,168	283,053	7,723	7,723	15,446
3	changes																	
4	Climate Pollution Reduction Grants Funds				GEN	DIR	-	5,000	5,000	-	-	-	-	-	-	-	-	
5	Climate Resiliency Grants Carve Out				GEN	DIR								[5,000]	[5,000]	-	-	
6	Legal Costs				GEN	DIR	-	5,500	5,500	-	-	-	-	5,500	5,500	-	-	
7	French Lake Water Quality Grant Extension (HF4365 Daniels)				GEN	extension							-	-	-	-	-	
8	Waste Treated Seed Disposal Rulemaking				GEN	extension/Transfer							-	-	-	-	-	
9	Rulemaking for EIS for Large Animal Projects Required (HF4698 Pursell)				GEN	absorbed							-	[9]	[9]	-	-	
10																		
11	Legal Capacity				ENV	DIR	-	525	525	525	525	1,050	-	525	525	525	525	1,050
12	Increased Capacity to Protect Air Quality in Environmental Justice Areas				ENV	DIR	-	2,975	2,975	2,625	2,625	5,250	-	2,975	2,975	2,625	2,625	5,250
13	Response Monitoring				ENV	DIR	-	1,025	1,025	535	535	1,070	-	1,025	1,025	535	535	1,070
14	Mercury-Containing Lighting Ban (HF3326 Hemmingsen-Jaeger)				ENV	absorbed							-	[88]	[88]	[88]	[88]	[176]
15	Post Closure Care Solid Waste Disposal Facilities (HF3416 Bierman)				ENV	absorbed	-	-	-	-	-	-	-	[16]	[16]	-	-	-
16	Environmental and Civil Penalties Provisions Modified (HF671 Lee)				ENV	absorbed							-	[20]	[20]	[20]	[20]	[40]
17	Report on State Agency Salt Purchases (HF4624 Hansen)				ENV	DIR							-	88	88	88	88	176
18	Report on State Agency Nitrogen Fertilizer Purchases (HF4625 Hansen)				ENV	DIR							-	88	88	88	88	176
19	PFAS in Biosolid Agricultural Fertilizer Report (HF4135 Hansen)				ENV	DIR							-	350	350	-	-	-
20	End-of-Life Products Task Force-Critical Minerals Recovery (HF4550 Kozlowski)				ENV	DIR							-	319	319	-	-	-
21	Lawn and Snow Removal Electrification Rebate Program				ENV	DIR							-	1,000	1,000	-	-	-
22	Physical Measurement of Air Emissions and Reporting (HF3579 Lee)				ENV	DIR							-	2,000	2,000	-	-	-
23	PFAS Manufacturers Fee Work Group				REM	extension/Transfer							-	[37]	[37]	-	-	-
24																		
25	Boat Wrap Product Stewardship Program (HF3320 Kraft)				SR	STAT							-	219	219	363	219	582
26	Packaging Waste and Cost Reduction Act (HF3577 Jordan)				SR	STAT							-	1,819	1,819	1,495	1,245	2,740
27																		
28	revenues																	
29	Increased Capacity to Protect Air Quality in Environmental Justice Areas				ENV	REV	-	2,975	2,975	2,625	2,625	5,250	-	2,975	2,975	2,625	2,625	5,250
30	Boat Wrap Product Stewardship Program (HF3320 Kraft)				SR	REV							-	219	219	363	219	582
31	Packaging Waste and Cost Reduction Act (HF3577 Jordan)				SR	REV							-	1,819	1,819	1,495	1,245	2,740
32																		
33																		
34	GENERAL FUND CHANGE						-	10,500	10,500	-	-	-	-	5,500	5,500	-	-	-
35	NONGENERAL FUND CHANGE						-	4,525	4,525	3,685	3,685	7,370	-	8,370	8,370	3,861	3,861	7,722
36	TOTAL DIRECT APPROPRIATIONS						-	15,025	15,025	3,685	3,685	7,370	-	13,870				

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	*all values in thousands of \$	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
50	Unsafe Ice Search and Rescue	GEN	DIR							-	200	200	-	-	-
51	Dakota County Boat Access Grant Extension	GEN	extension							-	-	-	-	-	-
52	Dakota County Swing Bridge Grant Extension	GEN	extension							-	-	-	-	-	-
53	MAISRC Grant Extension (HF3911 Hansen)	GEN	extension							-	-	-	-	-	-
54															
55	Electronic License System (ELS)														
56	-Water Recreation Account	NR-WR	DIR	330	-	330	-	-	-	330	-	330	-	-	-
57	-Snowmobile Account	NR-SNOW	DIR	80	-	80	-	-	-	80	-	80	-	-	-
58	-All-Terrain Vehicle Account	NR-ATV	DIR	204	-	204	-	-	-	204	-	204	-	-	-
59	-Off-Highway Motorcycle Account	NR-OHM	DIR	7	-	7	-	-	-	7	-	7	-	-	-
60	-Off-Road Vehicle Account	NR-ORV	DIR	4	-	4	-	-	-	4	-	4	-	-	-
61	-Game and Fish (Operations)	G&F-OPS	DIR	1,975	-	1,975	-	-	-	1,975	-	1,975	-	-	-
62															
63	Operating Adjustment for Law Enforcement Services														
64	-Water Recreation Account	NR-WR	DIR	-	30	30	108	108	216	-	30	30	108	108	216
65	-All-Terrain Vehicle Account	NR-ATV	DIR	-	15	15	54	54	108	-	15	15	54	54	108
66	-Game and Fish (Operations)	G&F-OPS	DIR	-	255	255	918	918	1,836	-	255	255	918	918	1,836
67															
68	Water Quality Monitoring In State Fish Hatcheries (HF4214 Hansen)	G&F-OPS	DIR							-	30	30	30	30	60
69	Tree Planting in State Parks	SP-LIL	DIR							-	4,000	4,000	-	-	-
70	Community Tree Planting Grants	G&F-HE	DIR							-	3,400	3,400	-	-	-
71	~Grant to Saint Peter	G&F-HE	DIR							-	[300]	[300]	-	-	-
72	~Grant to Northfield	G&F-HE	DIR							-	[300]	[300]	-	-	-
73	Release of Domestic Hogs Prohibited and Fur Farm Modifications	G&F-HE	DIR							-	700	700	550	550	1,100
74	MAISRC Grant Extension (HF3911 Hansen)	GF-HE	extension							-	-	-	-	-	-
75															
76	ATV Grant in Aid (HF4181 Lislegard)	NR-ATV	DIR							-	1,500	1,500	200	200	400
77	Prospector Loop ATV Trail System (HF4181 Lislegard)	NR-ATV	DIR							-	1,200	1,200	-	-	-
78	OHV Trails Changes Signage (HF2791 Pursell)	NR-ORV	DIR							-	-	-	-	-	-
79	South Saint Paul Aquatics Center Grant (HF3359)	NR-UC LIL	DIR							-	-	-	-	-	-
80	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR							-	300	300	-	-	-
81	Recreational Uses of School Trust Lands Report (HF4454 Newton)	PS	DIR							-	417	417	-	-	-
82	Gas or Oil Exploration and Production Leases Advisory Committee (HF5350 Lislegard)	NR-MM	DIR							768	-	768	-	-	-
83	Gas or Oil Exploration and Production Leases Regulatory Framework (HF5350 Lislegard)	NR-MM	DIR							2,406	-	2,406	-	-	-
84															
85	Planting Corn on State lands Prohibited (HF3624 Hansen)	RIM	STAT							-	3,148	3,148	3,148	3,148	6,296
86	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT							-	(484)	(484)	(484)	(484)	(968)
87															
88	License Simplification (Eliminate Goose Permit)	G&F-OPS	STAT	-	(31)	(31)	(31)	(30)	(61)	-	(31)	(31)	(31)	(30)	(61)
89	Fur Farm Account	G&FF	STAT							-	8	8	8	8	16
90															
91	revenues														
92	License Simplification (Eliminate Goose Permit)	G&F-OPS	REV	-	(102)	(102)	(101)	(99)	(200)	-	(102)	(102)	(101)	(99)	(200)
93	Lands Bill (Separate Bill)	NR-Land	REV	-	312	312	45	22	67	-	312	312	45	22	67
94	Minerals Related Rules Updates	NR-MM	REV	-	-	-	-	-	-	-	na	-	na	na	-
95	Planting Corn on State lands Prohibited (HF3624 Hansen)	GEN	REV							-	(56)	(56)	(56)	(56)	(112)
96	Planting Corn on State lands Prohibited (HF3624 Hansen)	SR	REV							-	(4)	(4)	(4)	(4)	(8)
97	Planting Corn on State lands Prohibited (HF3624 Hansen)	G&F	REV							-	(86)	(86)	(86)	(86)	(172)
98	Planting Corn on State lands Prohibited (HF3624 Hansen)	PS	REV							-	(10)	(10)	(10)	(10)	(20)

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	*all values in thousands of \$														
99	Fur Farm Account	G&F-FF	REV							-	8	8	8	8	16
100	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	TRANSFER							-	(484)	(484)	(484)	(484)	(968)
101															
102	GENERAL FUND CHANGE			1,500	-	1,500	-	-	-	1,500	407	1,907	-	-	-
103	NONGENERAL FUND CHANGE			2,600	300	2,900	1,080	1,080	2,160	5,774	11,847	17,621	4,493	4,494	8,987
104	TOTAL DIRECT APPROPRIATIONS			4,100	300	4,400	1,080	1,080	2,160	7,274	12,254	19,528	4,493	4,494	8,987
105	GENERAL FUND REVENUE									-	(56)	(56)	(56)	(56)	(112)
106															
107	STATUTORY APPROPRIATIONS			-	(31)	(31)	(31)	(30)	(61)	-	2,641	2,641	2,641	2,642	5,283
108	NONGENERAL FUND NET REVENUE			-	210	210	(56)	(77)	(133)	-	(366)	(366)	(632)	(653)	(1,285)
109	NONGENERAL FUND NET CHANGE			2,600	90	2,690	1,105	1,157	2,262	5,774	14,854	20,628	7,766	7,789	15,555
110															
111	Transfer to Mining and Environmental Regulatory Account														
112	Base	1,769		840	881	1,721	850	876	1,726	840	881	1,721	850	876	1,726
113															
114	Board of Water and Soil Resources														
115	Base	33,285		63,274	58,131	121,405	15,782	15,782	31,564	63,274	58,131	121,405	15,782	15,782	31,564
116	changes														
117	Lawns to Legumes	GEN	DIR	-	-	-	-	-	-	-	1,137	1,137	-	-	-
118	Subsurface Drain Tile Disclosure and Additional Drainage Work (HF 3389 Pursell)	GEN	DIR	-	-	-	-	-	-	-	-	-	230	325	555
119															
120	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT							-	484	484	484	484	968
121															
122	revenues														
123	Subsurface Drain Tile Disclosure (HF 3389 Pursell)	GEN	REV	-	-	-	-	-	-	-	-	-	286	381	667
124	Use of Critical Habitat Private Sector Matching Account Modified (HF 3617 Finke)	RIM	TRANSFER							-	484	484	484	484	968
125	GENERAL FUND CHANGE			330	-	330	-	-	-	-	1,137	1,137	230	325	555
126	NONGENERAL FUND CHANGE			13,626	2,229	15,855	5,021	5,059	10,080	-	-	-	-	-	-
127	TOTAL DIRECT APPROPRIATIONS			13,956	2,229	16,185	5,021	5,059	10,080	-	1,137	1,137	230	325	555
128	GENERAL FUND REVENUE									-	-	-	286	381	667
129															
130	STATUTORY APPROPRIATIONS									-	484	484	484	484	968
131	NONGENERAL FUND NET REVENUE									-	484	484	484	484	968
132	NONGENERAL FUND NET CHANGE									-	-	-	-	-	-
133															
134	MN Conservation Corps														
135	Base	910		580	580	1,160	580	580	1,160	580	580	1,160	580	580	1,160
136															
137	Metropolitan Council Parks														
138	Base	5,080		23,290	2,540	25,830	2,540	2,540	5,080	23,290	2,540	25,830	2,540	2,540	5,080
139	changes														
140	Community Tree Grants	GEN	DIR	-	-	-	-	-	-	-	8,000	8,000	-	-	-
141	~Grant to South Saint Paul	GEN	DIR							-	[600]	[600]	-	-	-
142	Lions Levee Park Pedestrian Bridge	GEN	DIR							-	400	400	-	-	-
143															
144	Tree Planting	MP&T-LIL	DIR	-	-	-	-	-	-	-	3,400	3,400	-	-	-
145	GENERAL FUND CHANGE			-	(102)	(102)	(101)	(99)	(200)	-	8,400	8,400	-	-	-
146	NONGENERAL FUND CHANGE			103,406	64,919	168,325	30,432	30,566	60,998	-	3,400	3,400	-	-	-

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147	TOTAL DIRECT APPROPRIATIONS			103,406	64,817	168,223	30,331	30,467	60,798	-	11,800	11,800	-	-	-
148															
149															
150	Zoological Board														
151	Base	19,618		13,989	13,557	27,546	13,557	13,557	27,114	13,989	13,557	27,546	13,557	13,557	27,114
152	changes														
153	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR							-	150	150	-	150	150
154	NONGENERAL FUND CHANGE			-	-	-	-	-	-	-	150	150	-	150	150
155															
156	Science Museum														
157		2,158		8,700	1,510	10,210	1,260	1,260	2,520	8,700	1,510	10,210	1,260	1,260	2,520
158															
159	MLCAT Repayment (Transfer to Remediation Fund MLCAT Acct.)														
160	Base	200		27,497	100	27,597	100	100	200	27,497	100	27,597	100	100	200
161															
162	GENERAL FUND CHANGE			1,500	10,500	12,000	-	-	-	1,500	15,444	16,944	230	325	555
163	NONGENERAL FUND CHANGE			2,600	4,825	7,425	4,765	4,765	9,530	5,774	23,767	29,541	8,354	8,505	16,859
164	TOTAL DIRECT APPROPRIATIONS ALL FUNDS			4,100	15,325	19,425	4,765	4,765	9,530	7,274	39,211	46,485	8,584	8,830	17,414
165	GENERAL FUND NET REVENUE									-	(56)	(56)	230	325	555
166															
167	GENERAL FUND TOTAL	357,823		645,859	372,517	1,018,376	206,049	205,993	412,042	645,859	377,461	1,023,320	206,279	206,318	412,597
168	General Fund Target (Change from Base)			-	12,000	12,000	-	-	-	-	17,000	17,000	-	-	-
169	Difference			1,500	(1,500)	-	-	-	-	1,500	(1,500)	-	-	-	-

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