

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

Prelim.
Requests Final Requests GOVS Recs

	Rank	Fund	Prelim.		
			9/18/2023	1/16/2024	1/16/2024
1	University of Minnesota				
2					
3	1	GO	300,000	500,000	102,994
4		GO	60,000		
5		GO	15,000		
6		GO	44,000		
7		GO	4,000		
8		GO	4,000		
9					
10	Agency Total		427,000	500,000	102,994
11	Minnesota State				
12					
13	1	GO	200,000	200,000	81,772
14	2	GO/UF	31,834	31,834	31,834
15	3	GO/UF	74,773	74,773	
16	4	GO/UF	71,793	71,793	
17	5	GO/UF	34,440	34,440	
18	6	GO/UF	17,140	17,140	
19	7	GO/UF	14,018	14,018	
20	8	GO/UF	3,429	3,429	
21	9	GO/UF	13,203	13,203	
22	10	GO/UF	9,672	9,672	
23	11	GO/UF	8,268	8,268	
24	12	GO/UF	14,575	14,575	
25	13	GO/UF	6,189	6,189	
26	14	GO/UF	14,504	14,504	
27	15	GO/UF	1,588	1,588	
28	16	GO/UF	14,511	14,511	
29					
30		GO	419,958	419,958	102,995
31		UF	109,979	109,979	10,611
32	Agency Total		529,937	529,937	113,606
33	Department of Education				
34					
35		GO	3,800	3,975	1,000
36		GF	200	25	
37					
38	Agency Total		4,000	4,000	1,000

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			9/18/2023	1/16/2024	1/16/2024
39	Minnesota State Academies				
40					
41	4	GO	2,500	3,000	1,227
42	3	GO	2,500	4,500	-
43	1	GO	300	300	300
44	2	GO	300	300	300
45		GO	100		
46					
47	Agency Total		5,700	8,100	1,827
48	Perpich Center for Arts Education				
49					
50	1	GO	100	100	
51	2	GO	4,000	4,000	1,635
52					
53	Agency Total		4,100	4,100	1,635
54	Department of Natural Resources				
55	1	GO	205,000	205,000	71,550
56	2	GO	87,000	87,000	12,000
57	3	GO	35,000	35,000	7,000
58	4	GO	6,000	6,000	-
59	5	GO	25,000	25,000	2,000
60	6	GO	10,000	10,000	-
61	7	GO	25,000	25,000	6,000
62	8	GO	4,000	4,000	2,000
66					
67	Agency Total		397,000	397,000	100,550

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			9/18/2023	1/16/2024	1/16/2024
68	Pollution Control Agency				
69					
70	1	GO	145,000	36,100	8,000
71	1	GF	25,000	32,613	2,000
72	2	GO	75,000	44,000	
73	2	GF		20,500	
74		GO	20,500		
75	3	GO	2,000		
76	3	GF		2,000	2,000
77	5	GO	30,000	30,000	
78	9	GO	5,000	4,000	
79	9	GF		1,000	
80		GO	75		
81					
82	Grants to Political Subdivisions				
83	4	GO		8,000	
84	6	GO		3,450	
85	7	GO		3,000	
86	8	GO		315	
87	10	GO	7,000	7,000	
88					
89	Agency Total		309,575	191,978	12,000
90	Board of Water and Soil Resources				
91					
92	1	GO	10,000	10,000	2,500
93	1	GF	16,500	16,500	2,000
94	2	GO	40,000	40,000	10,000
97					
98	Agency Total		66,500	66,500	14,500
104	Minnesota Zoo				
105					
106	1	GO	35,000	35,000	
107	2	GO	10,000	10,000	4,089
108					
109	Agency Total		45,000	45,000	4,089

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			Requests	Final Requests	GOVS Recs
110					
111					
112	1	GF	9,000	9,000	3,000
113	2	GO	8,500	8,500	
114	3	GF	5,000		1,500
115	4	AP	8,000	10,000	
116	4	GF		77	
117	5	GF	2,000	2,000	
118	6	GO	27,140	24,640	4,000
119	6	GF	14,010	12,210	
120	6	THF		1,800	1,800
121	7	GF	3,000	3,000	
122	8	GO	5,000	5,000	2,044
123	9	GO	13,500	13,500	
124	10	GF	100	100	
125	11	GF	500	500	
126					
127		Agency Total	95,750	90,327	12,344
128					
129					
130	1	GO	24,870	22,565	9,226
131	2	GO	2,500	2,500	1,000
132	2	GF	2,500	2,500	
133	3	GO	1,000	2,000	
134		GF	1,000		
135	4	GO	1,000	2,000	
136		GF	1,000		
137		GF	329		
138					
139		Agency Total	34,199	31,565	10,226
140					
141					
142	1	GO	4,187	4,187	4,187
143	2	GO	13,000	12,651	255
144	3	GO	1,500	1,500	
145	4	GO	8,500	8,900	
146		GO	23,700		
147					
148		Agency Total	50,887	27,238	4,442
149					
150					
151	1	GO	43,900	47,998	47,998
152	2	GO	36,064	45,093	4,061
153	3	GO	50,000	119,482	22,456
156					
157		Agency Total	129,964	212,573	74,515

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		Prelim.				
		Requests	Final Requests	GOVS Recs		
	Rank	Fund	9/18/2023	1/16/2024	1/16/2024	
158	Department of Transportation					
159						
160	Multimodal Transportation	1	GF	200,000	200,000	
161	High Priority Bridges	2	THB	100,000	100,000	
162	High Priority Bridges	2	THF			40,000
163	Radio Communication Tower and Building Replacement	3	GO	11,000	11,000	
164	Radio Communication Tower and Building Replacement	3	GF		6,000	
165	Drainage Asset Management Projects	4	GF	2,000		
166	Drainage Asset Management Projects	4	THF		6,000	4,800
167	Highway Railroad Grade Crossings - Installation and Replacement	5	GO	10,000	10,000	2,000
168	Local Bridge Replacement Program - Undesignated	6	GO/TF	160,000	160,000	
169	Local Road Improvement Program	7	GO	130,000	150,000	
170	Local Road Improvement Program	7	GF	20,000	16,500	
171	Arterial Bus Rapid Transit Corridor Improvement Program	8	GO	50,000	50,000	
172	Weigh Stations	9	GO	20,000	20,000	
173	Truck Parking Safety Improvements	10	GO	7,250		
174	Truck Parking Safety Improvements	10	THF		7,750	7,750
175	Port Development Assistance Program	11	GO	42,000	42,000	3,000
176	Minnesota Rail Service Improvement Program	12	GO	10,000	10,000	
177	Minnesota Rural Airport Program	13	GO	10,000	16,700	
178	Facilities Capital Improvement Program	14	THB	107,800	107,800	
179	Facilities Capital Improvement Program	14	GF		16,700	
180	Facilities Capital Improvement Program	14	THF	25,220	107,800	20,100
181	Greater Minnesota Transit	15	GO	10,000	10,000	
182	Safe Routes to School Infrastructure Program	16	GO	1,000	1,000	
183	Active Transportation	17	GO	1,000	1,000	
186						
187	Agency Total			917,270	1,050,250	77,650
188	Metropolitan Council					
189						
190	Busway Capital Improvement Program Bus Rapid Transit		GO	75,000	75,000	37,000
191	Metropolitan Regional Parks and Trails Grant Program		GO	15,000	15,000	2,500
192	Inflow and Infiltration Grant Program - Public Infrastructure		GO	9,500	9,500	5,000
195						
196	Agency Total			99,500	99,500	44,500

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	Rank	Fund	Prelim.	Final Requests	GOVS Recs	
			Requests	1/16/2024	1/16/2024	
197	Department of Human Services					
198						
199	1	GO	30,000	30,000	12,266	
200	2	GO	50,000	60,000		
201	3	GO	20,000	20,000	3,000	
202	3	GF	20,000	20,000	2,000	
203	4	GO	20,000			
204	4	GF		25,631		
205	5	GO	13,000	13,000	13,000	
206	6	GF	18,000	18,000		
207	7	GO	7,000	14,000		
208	8	GO	7,000	7,000		
209	9	GF	550	662		
210	10	GF	7,000	7,000		
211	11	GF	3,000	3,000		
214						
215	Agency Total		195,550	218,293	30,266	
216	Department of Health					
217						
218		GF		1,344		
219		GO		27,125		
220		GF		1,344		
221		GO		9,410		
222		GF		2,732		
223		GO		2,660		
224						
225	Agency Total		-	44,615	-	
226						
227	Veterans Affairs					
228						
229	1	GO	31,335	31,335	12,812	
230	2	GO	14,800	16,045	16,045	
231	3	GO	14,200	15,455		
232	4	GO	6,170	3,549		
233		GO	6,600			
234	5	GF		6,600		
235	6			1,664		
236	7			870		
237	8	GF		1,218		
238	9	GO	2,900	3,169		
239		GO	21,041			
240	10	GO	2,000	1,130		
241						
242	Agency Total		99,046	81,035	28,857	

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	Rank	Fund	Prelim.		
			9/18/2023	1/16/2024	1/16/2024
243	Department of Corrections				
244					
245	1	GO	104,572	104,572	76,434
246	1	GF	10,000	10,000	5,000
247	2	GO	41,000	46,585	46,585
248		GF	5,585		
249	3	GO	6,694	7,439	
250		GF	745		
251	4	GO	8,427	9,364	
252		GF	937		
253	5	GO	45,000	58,750	
254		GF	5,000		
255	6	GF	1,500	1,500	
256	7	GO	4,778	5,309	
257		GF	531		
258	8	GO	8,136	9,040	
259		GF	904		
262					
263	Agency Total		243,809	252,559	128,019
264	Department of Employment and Economic Development				
265					
266	1	GO	5,000	5,000	2,000
267	2	GO	8,000	8,000	3,000
268	3	GO	2,000	2,000	
271					
272	Agency Total		15,000	15,000	5,000
273	Iron Range Resources and Rehabilitation Board				
274					
275	1	GO	12,000	12,000	
276	2	GO	13,700	13,700	
277	3	GO	3,500	3,500	
278	4	GO	8,102	10,155	
279					
280	Agency Total		37,302	39,355	-

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Rank	Fund	Prelim.			
		9/18/2023	1/16/2024	1/16/2024	
281	Public Facilities Authority				
282					
283	GO	39,000	39,000	39,000	
284	GO	90,000	90,000	23,485	
285		40,000	40,000		
286		50,000	50,000		
287	GO	71,000	71,000	18,527	
288	GO		150,000	18,000	
289	GF		117,000	10,000	
292					
293	Agency Total		200,000	467,000	109,012
294	Housing Finance Authority				
295					
296	I	AP	300,000	150,000	50,000
297	1	GF		150,000	
298	2	GO	120,000	60,000	7,500
299	2	GF		60,000	
300					
301	Agency Total		420,000	420,000	57,500
302	Historical Society				
303					
304	GO	13,670	13,670	5,588	
305	GO	6,700	6,700	-	
306	GO	1,250	1,250	1,000	
309					
310	Agency Total		21,620	21,620	6,588
311	MINNESOTA MANAGEMENT AND BUDGET				
312					
313	GO			830	
314					
315	Agency Total		-	-	830
316					
317					
318	GO			40,000	
319	GF			500	
320					
321	Total		-	-	40,500

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		9/18/2023	1/16/2024	1/16/2024		
322	TOTALS					
323	Total - General Obligation (Excludes TF, Max Effort)	GO	3,161,819	3,286,626	819,389	
324	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	160,000	160,000	-	
325	Total - User Financing	UF	109,979	109,979	10,611	
326	Total - General Fund	GF	375,891	767,256	28,000	
327	Total - Trunk Highway Fund	THF	25,220	123,350	74,450	
328	Total - Trunk Highway Bonding	THB	207,800	207,800	-	
329	Total - Appropriations Bonds	AP	308,000	160,000	50,000	
330	Total		4,348,709	4,815,011	982,450	
331	General Fund Supported GO Debt (GO + TF + MAX)		3,321,819	3,446,626	819,389	
332	GO Cancellations					
333						
334						
335	Net GO Impact		3,321,819	3,446,626	819,389	
336						
338	Net Total General Fund		375,891	767,256	28,000	
369	Region of the State					
370						
371	Northwest	Rank	Fund	Amount	Amount	Amount
372	Becker County - Heartland Trail	1	GO	1,875	1,875	
373	Beltrami County - Beltrami County Correctional Facility	1	GO	50,000	50,000	
374	Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	1	GO	61,500	34,684	
375	Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	1	GF		26,816	
376	Lake of the Woods County - Law Enforcement and Government Facilities		GO	16,000	16,000	
377	Mahnomen County - Mahnomen Health Center	1	GO	35,000	35,000	
378	Otter Tail County - Transitional Workforce Housing	1	GO	745	745	
379	Red Lake County - Red Lake County Courthouse Project	1	GO	2,000	2,000	
380	Traverse County - County Courthouse	1	GO	8,500	8,500	
381						
382	City of Alexandria City of Alexandria Runestone Community Center Expansion	1	GO	7,200	7,200	
383	City of Barnesville 13th Street Reconstruction	1	GO	2,365	2,365	
384	City of Barnesville Northwest Infrastructure Improvements (Water, Sewer, Storm Sewer)	2	GO	6,400	6,400	
385	City of Brainerd Public Utilities Water Treatment Facility	1	GO	12,500	12,500	
386	City of Brainerd Cuyuna Lakes State Trail Extension	3	GO	2,900	2,900	
387	City of Brainerd Pedestrian Bridge Crossing over TH 210	2	GO	3,172	3,172	
388	City of Breckenridge Infinity Center	1	GO	12,600	11,860	
389	City of Carlos Fire Station	1	GO	1,593	1,593	
390	City of Crosslake National Loon Center	1	GO	6,500	6,500	
391	City of Detroit Lakes Washington Ballfield and Grandstand Renovation	1	GO	1,650	1,650	
392	City of East Grand Forks Civic Center Sports Complex	1	GO	7,379	4,636	
393	City of East Grand Forks VFW Memorial Arena Sports Center	1	GO		2,470	
394	City of Flensburg Drinking Water and Sanitary Sewer Infrastructure Improvements	1	GO	6,200	6,200	
395	City of Frazee North River Drive Loop	1	GO	1,850	1,850	
396	City of Halstad West Central Regional Water District	1	GO	9,250	9,250	
397	City of Ironton Water Treatment Plant-New Construction	1	GO	1,445	1,445	
398	City of Kensington Green Acres Infrastructure	1	GO	1,800	1,800	
399	City of Little Falls Rail Grade Separation - Hwy 27 Memorial Bridge	1	GO	3,200	3,200	
400	City of Moorhead City of Moorhead Flood Mitigation Improvements - Continuation	1	GO	14,715	14,715	
401	City of Moorhead Cultural Mall	2	GO	5,000	5,000	

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			Requests	9/18/2023	1/16/2024	1/16/2024	
402		City of Pierz Centennial Drive	1	GO	1,000	1,000	
403		City of Red Lake Falls 2025 Infrastructure Rehabilitation Project	1	GO	7,000	4,800	
404		City of Roseau Community & Wellness Center	1	GO	5,750	5,750	
405							
406		Bois de Sioux Watershed District Redpath Climate Resiliency Water Storage Impoundment	1	GO	4,125	4,125	
407		Browerville Public School District ISD 787 Browerville Gymnasium Replacement	1	GO	8,000	8,000	
408		Thief River Falls Regional Airport Authority Airport Terminal Construction	1	GO	9,000	9,000	
409		Thief River Falls Regional Airport Authority Runway Extension	2	GO	8,644	8,644	
410		Two Rivers Watershed District Klondike Clean Water Retention Project	1	GO	16,100	16,100	
411		Warroad Public School District Athletic Complex	1	GO	1,747	1,747	
412							
413		Care and Share of Crookston		GF	944	944	
414							
415		Northeast					
416		Cook County - Courthouse and Law Enforcement Center Renovations	1	GO	8,700	8,700	
417		Cook County - Cook County Transfer Station Facility	2	GO	2,000	2,000	
418		Lake County - Kawishiwi River Snowmobile/ATV Bridge Replacement	1	GO	1,000	1,000	
419		Koochiching County - Capital Improvements	1	GO	968	968	
420		St. Louis County - Integrated Solid Waste Management Campus - Phase 2	1	GO	6,000	6,000	
421		St. Louis County - Heritage and Arts Center Asset Renovation	2	GO	4,658	11,342	
422		St. Louis County - Waste Water Treatment and Collection System	3	GO	7,000	7,000	
423		St. Louis & Lake Counties RRA Mesabi Trail - Aurora to Hoyt Lakes Spur	1	GO	2,300	2,300	
424							
425		City of Aitkin - Field House		GO	527	527	
426		City of Aurora West 1st Ave North Rehabilitation	1	GO	2,800	2,800	
427		City of Aurora - East Mesabi JPB Water System		GO		4,000	
428		City of Biwabik City of Biwabik Public Safety Center	1	GO	1,000	1,000	
429		City of Buhl City of Buhl Capital Improvement Community Infrastructure Project	1	GO	3,048	3,048	
430		City of Chisholm Northside Infrastructure Replacement Project	1	GO	3,600	3,600	
431		City of Chisholm Public Works Facility	2	GO	2,200	2,200	
432		City of Chisholm New Housing Development infrastructure	3	GO	4,000	4,000	
433		City of Cohasset Athletic Community Center	1	GO	16,000	16,000	
434		City of Duluth Entertainment and Convention Center Authority		GO		6,649	
435		City of Duluth Energy Systems Advancing Coal Retirement	3	GO	3,750	3,750	
436		City of Duluth Multipurpose Regional Community Services Facility	1	GO	37,000	36,000	
437		City of Duluth Water Treatment Plant Improvements	2	GO	6,719	6,719	
438		City of Duluth Coal Retirement		GO		3,750	
439		Duluth Airport Authority Air Traffic Control Tower Replacement	1	GO	14,000	14,000	
440		Duluth Entertainment and Convention Center Authority DECC	1	GO	5,510	5,510	
441		City of Eveleth Progress Parkway Utility Extensions	1	GO	4,354	4,354	
442		City of Eveleth Progress Parkway Utility Extensions	1	Other	6,212	6,212	
443		City of Floodwood Development Infrastructure Improvements	1	GO	2,000	1,350	
444		City of Gilbert Community Center Renovations	1	GO	1,000	1,000	
445		City of Grand Rapids Historic Central School Rehabilitation	1	GO	3,800	3,800	
446		City of Hill City Water Treatment Plant	1	GO	4,800	4,800	
447		City of International Falls Kerry Park Health & Wellness Center	1	GO	11,885	11,885	
448		City of Littlefork Public RV Campground	1	GO	2,500	2,500	
449		City of McKinley Public Infrastructure Replacement Project	1	GO	649	649	
450		City of Moose Lake Moose Lake Inflow & Infiltration Reduction Project	1	GO	1,500	1,500	
451		City of Proctor I-35 Commercial Development - Utility extensions and upgrades	1	GO	3,500	3,500	

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452		City of Proctor Northern Minnesota Athletic Facility	2	GO	27,000	27,000	
453		City of Proctor Munger Trail - Proctor Spur	3	GO	3,500	3,500	
454		City of Proctor South St. Louis County Fairgrounds Upgrade	4	GO	57	57	
455		City of Ranier City of Ranier Public Works Maintenance Building	1	GO	100	200	
456		City of Rice Lake Public Safety Building	1	GO	5,792	5,792	
457		City of Silver Bay Road & Utility Improvement Project - Phase I	1	GO	6,343	6,343	
458		City of Tower Water Treatment Facility Improvement	1	GO	3,000	3,000	
459		City of Virginia City Hall HVAC and Window Improvements	1	GO	1,701	1,701	
460							
461		Aitkin Public Utilities - Wastewater	1	GO	2,400	2,400	
462		Arrowhead Regional Corrections Northeast Regional Corrections Solar	1	GO	4,000	4,000	
463		Cloquet Area Fire District Ambulance and Fire Public Safety Facility	1	GO	10,000	10,000	
464		Hibbing Public Utilities Hibbing Public Infrastructure Improvements	1	GO	11,837	11,837	
465		Lone Pine Township East Itasca Joint Sewer Board Phase 2 Wastewater	1	GO	4,500	4,500	
466		Lone Pine Township East Itasca Joint Sewer Board Phase 2 Wastewater	1	Other	500		
467							
468		Central					
469		Benton County - Benton County State-Aid Highway I Improvements	1	GO	18,000	18,000	
470		Benton County - CSAH 29 Extension and Beltline Corridor	2	GO	8,750	8,750	
471		Pine County - Pine County Jail Remodel Project	1	GO	3,500	2,500	
472		Renville County - Wellness Center	1	GO	12,000	9,000	
473		Sherburne County - U.S. Highway 169 & CR 4 Interchange	1	THB	15,000	15,000	
474							
475		City of Becker US Highway 10 MN TH 25 Intersection Improvements	1	THB	3,848	3,848	
476		City of Big Lake Big Lake Wastewater Treatment Plant Improvements	1	GO	19,000	19,000	
477		City of Brownton Trail and Park Infrastructure	1	GO	1,297	1,297	
478		City of Buffalo Lake Pulaski Water Filtration System	1	GO	2,400	2,400	
479		City of St. Cloud Downtown Catalyst Infrastructure	1	GO	100,000	100,000	
480		City of St. Cloud CentraCare Medical School Campus	2	GF	12,930	12,930	
481		City of Cokato City of Cokato to Dassel Cokato High School Watermain	1	GO	419	419	
482		City of Cold Spring Wastewater Treatment Facility (WWTF) Improvements	1	GO	29,861	29,861	
483		City of Delano West Metro Business Park Expansion	1	GO	3,680	3,680	
484		City of Gilman Wastewater & Storm Sewer Infrastructure Repair	1	GO	5,200	5,200	
485		City of Holdingford Lift Station Replacement	1	GO	1,000	1,000	
486		City of Hutchinson Campbell and Otter Lakes Restoration	1	GO	3,500	3,500	
487		City of Hutchinson Transportation Services Alternative Mechanic Space Expansion	1	GO	6,400	6,400	
488		City of Isanti Hwy 65 Safe Pedestrian Crossing	1	GO	2,150	2,150	
489		City of Lake Lillian Phase 4 Infrastructure Improvements	1	GO	3,500	3,500	
490		City of Litchfield Wastewater Treatment Sewer Separation Project	1	GO	3,750	3,750	
491		City of Monticello Public Works Facility	1	GO	16,000	16,000	
492		City of North Branch I-35 and 400th Street Interchange Project Design	1	GO	4,500	4,500	
493		City of Olivia City of Oliva Water Treatment Plant Centralized Softening (RO)	1	GO	2,600	2,600	
494		City of Paynesville Fire Station and Emergency Services Center	1	GO	3,992	3,992	
495		City of Pine City Wastewater Treatment Pond System Update	1	GO	7,000	7,000	
496		City of Raymond Infrastructure Improvements	1	GO	4,000	4,000	
497		City of Raymond Community Facility	2	GO	2,000	2,000	
498		City of Sacred Heart Phase 3 Infrastructure Improvements	1	GO	1,500	1,500	
499		City of Sandstone History and Art Center	1	GO	1,123	1,123	
500		City of Sartell Central Minnesota Healthcare Hub (Sartell)	1	GO	22,750	22,750	
501		City of Sauk Rapids Mayhew Regional Sports Complex	2	GO	11,000	11,000	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

	Rank	Fund	Prelim.	Final Requests	GOVS Recs		
			Requests	1/16/2024	1/16/2024		
502		City of Sauk Rapids PFAS Abatement and Mitigation	1	GO	3,600	3,600	
503		City of Silver Lake Silver Lake 2024 Water Improvements	1	GO	9,221	9,221	
504		City of South Haven Phase 2 Utilities Project	1	GO	2,100	2,100	
505		City of Spicer Infrastructure project	1	GO	3,000	3,000	
506		City of Spicer Lift Station	2	GO	1,550	1,550	
507		City of St. Augusta Water System Improvements	1	GO	11,000	11,000	
508		City of St. Joseph Co Rd 2 Sewer Extension Project	1	GO	5,700	5,700	
509		City of St. Joseph St. Joseph Community Center	2	GO	10,000	10,000	
510		City of Waite Park The Ledge Amphitheater Park Project	1	GO	5,539	5,539	
511		City of Willmar Community Center	1	GO	10,000	10,000	
512		City of Willmar Street Improvement Projects	2	GO	20,000	20,000	
513		City of Wyoming City of Wyoming Public Safety Building	1	GO	8,000	8,000	
514							
515		Baldwin Township Replace Existing Wastewater Treatment Plant	1	GO	1,800	1,800	
516		Gilmanton Township 85th Street Infrastructure Safety Upgrade	1	GO	350	350	
517		Lakes Area Police Department City of Lindstrom and Chisago City Lakes Area	1	GO	3,600	4,000	
518		Shorewood Park Sanitary District Shorewood Park Sanitary District Sewer	1	GO	2,300	2,300	
519		Wright Technical Center Maintenance and Modernization	1	GO	9,840	9,500	
520							
521		180 Degrees in St. Cloud		AP	855	855	
522							
523		Southwest					
524		Le Sueur County - The Upper Cannon River Watershed Drainage & Flood	1	GO	300	300	
525		Martin County - Regional Public Safety Center	1	GO	12,750	12,750	
526		Murray County - Highway Department Maintenance Facility	1	GO	8,500	8,500	
527							
528		City of Alpha Infrastructure Improvements	1	GO	14,500	14,500	
529		City of Bingham Lake 3rd Avenue Storm Sewer	1	GO	101	101	
530		City of Blue Earth Water Treatment Facility Improvements	1	GO	8,603	8,603	
531		City of Butterfield Infrastructure Project	1	GO	13,000	13,000	
532		City of Clara City New Library Building	1	GO	2,000	2,000	
533		City of Cottonwood Infrastructure Project	1	GO	8,000	8,000	
534		City of Eagle Lake Water Treatment Improvements	1	GO	14,153	7,077	
535		City of Elysian Water Improvement Project 2024	1	GO	4,860	4,860	
536		City of Fairmont Community Center and Ice Arena	1	GO	10,000	10,000	
537		City of Fulda 2025 Fulda Infrastructure Improvement Project	1	GO	17,000	17,000	
538		City of Gaylord County Road 21 Infrastructure Improvements	1	GO	2,650	2,650	
539		City of Hanley Falls Drinking Water, Sanitary Sewer and Street	1	GO	6,400	6,400	
540		City of Janesville Community and Daycare Center Project	1	GO	16,262	16,262	
541		City of Lafayette Water System Improvement	1	GO	1,305	1,305	
542		City of Lake Crystal Recreation Center Expansion	1	GO	750	750	
543		City of Lamberton Citywide Infrastructure Improvements	1	GO	7,500	7,500	
544		City of Lamberton Senior Housing Development	2	GO	3,000	3,000	
545		City of Le Sueur Community & Recreation Center Redevelopment	1	GO	31,000	31,000	
546		City of Lewisville Sewer, water, road system replacement	1	GO	9,000	9,000	
547		City of Madison Water Treatment Plant Rehab	1	GO	4,472	4,472	
548		City of Mankato Riverfront Park Regional Access Renewal	1	GO	1,800	1,800	
549		City of Marshall MERIT Center Public Safety Training Structure	1	GO	3,000	3,000	
550		City of Mountain Lake Street and Infrastructure Improvements	1	GO	35,900	35,900	
551		City of New Auburn City of New Auburn Water and Wastewater	1	GO	9,000	9,000	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

	Rank	Fund	Prelim.	Final Requests	GOVS Recs
			9/18/2023	1/16/2024	1/16/2024
552	1	GO	12,750	12,750	
553	2	GO	3,386	3,386	
554	1	GO	1,000	1,000	
555	1	GO	4,650	4,650	
556	1	GO	4,000	4,000	
557	1	GO	2,500	4,900	
558	1	GO	2,500	2,500	
559	1	GO	25,000	25,000	
560	1	GO	4,200	4,200	
561	1	GO	501	501	
562	2	GO	5,967	5,967	
563	1	GO	3,774	3,774	
564	1	GO	5,427	5,427	
565	2	GO	4,386	4,386	
566					
567	1	GO	14,000	14,000	
568	1	GO	18,044	18,044	
569	1	GO	2,011	2,011	
570					
571					
Southeast					
572	1	GO		1,993	
573	1	GO	37,100		
574	2	GO	17,393	17,393	
575	3	GO	20,897	12,451	
576	4	GO	2,185		
577	5	GO	1,106	1,673	
578	1	GO	2,000	2,000	
579					
580	1	GO	40,000	40,000	
581	2	GO	7,500	1,800	
582		GO		8,951	
583	1	GO	14,850	14,850	
584	1	GO	1,800	1,800	
585	1	GO	2,700	2,700	
586	1	GO	1,150	1,150	
587	2	GO	2,050	2,050	
588	1	GO	3,000	3,000	
589	1	GO	1,000	1,000	
590	1	GO	5,095	5,095	
591	2	GO	1,750	1,750	
592	1	GO	6,000	6,000	
593	2	GO	3,000	3,000	
594	3	GO	20,531	20,531	
595	1	GO	1,500	1,500	
596	1	GO	4,893	4,893	
597	1	GO	13,500	13,500	
598	2	GO	8,500	8,500	
599	3	GO	4,500	4,500	
600					
601	1	GO	44,800	44,800	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

	Rank	Fund	Prelim.	Final Requests	GOVS Recs
			Requests	9/18/2023	1/16/2024
602					
603		AP	10,328	10,328	
604					
605		Twin Cities Metro			
606	1	GO	6,750	6,750	
607	1	GO	3,264	3,264	
608	1	GO	64,144	64,144	
609	2	GO	21,400	21,400	
610	3	GO	8,000	8,000	
611	4	GO	15,000	15,000	
612	5	GO	5,400	5,400	
613	6	GO	3,300	3,300	
614	1	GO	8,613	8,613	
615	2	GO	26,662	26,662	
616	1	GO	25,000	25,000	
617	2	GO	20,000	20,000	
618	3	GO	12,835	6,417	
619	4	GO	10,500	10,500	
620	5	GO	5,000		
621	6	GO	16,000	16,000	
622	1	GO	7,267	7,267	
623	1	GO	3,000	3,000	
624	2	GO	3,000	3,000	
625	3	GO	1,000		
626		GO		10,000	
627		GO		2,000	
628		GO		12,500	
629					
630	1	GO	5,975	5,975	
631	1	GO	6,000	6,000	
632	1	GO	350	350	
633	2	GO	1,550	2,050	
634	1	GO	1,200	12,175	
635	1	GO	4,500	4,500	
636	2	GO	4500	4,500	
637	3	GO	6,150	12,558	
638	4	GO	4,500	6,150	
639	5	GO	12,725	12,725	
640	6	GO	3,000	4,500	
641	7	GO	810	810	
642	8	GO	1,200	1,200	
643	9	GO	1,000	1,000	
644	1	GO	12,725	12,725	
645	2	GO	4,000	4,000	
646	1	GO	4,000	7,750	
647	1	GO	3,350	3,350	
648	1	GO	22,000	22,000	
649	1	GO	19,997	19,997	
650	1	GO	13,940	13,940	
651	1	GO	12,000	12,000	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

Prelim.

Requests

Final Requests

GOVS Recs

	Rank	Fund	9/18/2023	1/16/2024	1/16/2024		
			Requests	Final Requests	GOVS Recs		
652		City of Coon Rapids Trunk Highway 610 and East River Road Interchange	1	GO	23,000	23,000	
653		City of Cottage Grove County Road 19A and 100th Street South	1	GO	12,500		
654		City of Dayton Water Tower #2	2	GO	2,000	2,000	
655		City of Dayton Wellhead Treatment Plant #2	1	GO	5,000	5,000	
656		City of Edina TH100 at Vernon Ave 50th St Interchange Improvements	1	GO	5,300	5,300	
657		City of Excelsior Infrastructure Projects	1	GO	21,619	21,619	
658		City of Falcon Heights Community Park	1	GO	1,000	1,000	
659		City of Gem Lake Municipal Water System	1	GO	6,860	6,860	
660		City of Golden Valley Phase 2: City of Golden Valley New Fire Station	1	GO	7,150	7,150	
661		City of Greenfield Road Improvements	1	GO	1,326	1,326	
662		City of Hastings Civic Arena Improvements	1	GO	2,250	2,250	
663		City of Hastings PFAS Treatment & Water Lines	2	GO	30,850	68,900	
664		City of Hastings Trunk Highway 61 Improvements	3	GO	20,718	20,718	
665		City of Hastings Historic Courthouse		GO		900	
666		City of Hilltop Emergency Shelter City Hall Community Center	1	GO	2,273	2,273	
667		City of Hopkins Recreation and Resilience Hubs	1	GO	7,408	4,956	
668		Hopkins Housing and Redevelopment Authority Dow Towers Sprinkler System	1	GO	4,956	455	
669		City of Lino Lakes Lino Lakes Inclusive Playground	1	GO	750	750	
670		City of Maple Grove Maple Grove Community Center Renovation and Expansion	1	GO	16,500	16,500	
671		City of Mendota Heights Police Department City Hall Renovation and Expansion	1	GO	11,000	11,000	
672		City of Mendota Watermain Looping and Pressure Reduction Project	1	GO		5,138	
673		City of Minneapolis Nicollet Avenue Bridge over Minnehaha Creek	1	GO	44,560	44,560	
674		City of Minneapolis Structural Renewal of 36-inch Water Main	2	GO	3,900	3,900	
675		City of Minneapolis Bossen Terrace Sanitary Sewer Reconstruction	3	GO	8,343	8,343	
676		City of Minneapolis ADA Transition – Pedestrian Access and Safety Improvements	4	GO	5,000	5,000	
677		MPRB North Commons Regional Vision	1	GO	12,000	12,000	
678		MPRB Grand Rounds Missing Link Implementation	2	GO	455	6,800	
679		MPRB Water Works Park	3	GO	12,000	5,000	
680		MPRB Green Infrastructure and Habitat Improvement in Minneapolis Creeks	4	GO	12,000	12,000	
681		MPRB Green Parkways as a Path to Climate Resilience	5	GO	13,000	13,000	
682		MPRB New Cedar Riverside Recreation Center	6	GO	16,500	16,500	
683		City of Minnetonka Beach Water Main Improvements	1	GO	4,839	4,839	
684		City of Minnetonka Opus Public Space	1	GO	15,000	15,000	
685		City of Minnetonka The Marsh	2	GO	15,000	15,000	
686		City of Minnetrista Water Supply and Treatment Project	1	GO	18,423	18,423	
687		City of Mound Water Treatment Improvements – Manganese Removal	1	GO	25,656	25,656	
688		City of Mounds View Mounds View Regional Sports and Recreation Center	1	GO	16,500	16,500	
689		City of New Brighton Hansen Park All-Abilities Inclusive Playground	1	GO	600	600	
690		City of New Germany New Germany Wastewater Treatment Project	1	GO	8,900	8,900	
691		City of Newport North Newport Infrastructure Improvement	1	GO	7,511	7,511	
692		City of Newport South Newport Infrastructure Improvements	2	GO	5,454	5,454	
693		City of North St. Paul Silver Lake Trail Corridor	1	GO	5,000	5,000	
694		City of Oak Park Heights Allen S. King Plant Utilities and Redevelopment	1	GO	16,082	16,082	
695		City of Plymouth City Center Redevelopment and Revitalization Project	1	GO	32,000	32,000	
696		City of Richfield Nicollet Avenue Reconstruction	1	GO	10,000	10,000	
697		City of Richfield 73rd Street Pedestrian Bridge	2	GO	4,500		
698		City of Rogers Public Safety Training Operations Facility	1	GO	8,000	8,000	
699		City of Rogers Main Street (CSAH 150) Reconstruction	2	GO	4500	4500	
700		City of Roseville Guidant John Rose Minnesota OVAL	1	GO	967	967	
701		City of Savage Quentin Avenue Railroad Bridge Replacements	1	GO	6,638	6,638	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

	Rank	Fund	Prelim.	Final Requests	GOVS Recs		
			Requests	1/16/2024	1/16/2024		
702		City of Scandia Bliss Collector Wastewater Treatment Facility Improvements	1	GO	1,600	1,600	
703		City of Shorewood Mill Street Trail and Watermain	1	GO	2,050	2,050	
704		City of South St. Paul Public Works Facility	1	GO	13,500	13,500	
705		City of Spring Park Sunset Drive Utility Upgrades	1	GO	3,078	3,078	
706		City of Spring Park Water Tower Reconditioning	2	GO	600	600	
707		City of St. Louis Park Oxford & Louisiana Area Infrastructure Investment	1	GO	6,913	6,913	
708		City of St. Louis Park TH100 Service Road Loop Investments	2	GO	5,500	5,500	
709		City of St. Paul Mississippi River Learning Center	1	GO	22,638	22,638	
710		City of St. Paul Como Zoo and Conservatory - Big Cat Habitat	2	GO	25,659	25,659	
711		City of St. Paul River Balcony	3	GO	24,902	24,902	
712		City of St. Paul Urban Tennis - Cemstone Site	4	GO	5,876	5,876	
713		City of St. Paul Regional Sports Facility	5	GO	35,637	35,637	
714		City of St. Paul Eastbound Kellogg RiverCentre Bridge	6	GO	51,900	51,900	
715		City of St. Paul Phalen Lakeside Center	7	GO	11,189	11,189	
716		City of St. Paul Riverview Library	8	GO	5,700	5,700	
717		City of St. Paul Hayden Heights Library	9	GO	4,000	4,000	
718		City of St. Paul Battle Creek Park Field Improvements	10	GO	2,894	2,894	
719		City of St. Paul Randolph Avenue Bridge	11	GO	11,600	11,600	
720		City of Stillwater Myrtle Street Reconstruction	1	GO	1,927	1,927	
721		City of Stillwater Washington Avenue Intersection	2	GO	1,268	1,268	
722		City of Stillwater Historic Downtown Stillwater Street Lighting	3	GO	1,928	1,928	
723		City of Stillwater Recreation Center Expansion	4	GO	24,796	24,796	
724		City of Tonka Bay 2024 Street and Utility Infrastructure Project	1	GO	3,160	3,160	
725		City of Vadnais Heights Fire Station Design	1	GO		1,200	
726		City of Waconia Trunk Highway 5 Phase 2 Reconstruction	1	GO	9,600	9,600	
727		City of Wayzata Downtown Wayzata Lakefront Park Improvements	1	GO	11,698	11,698	
728		City of West St. Paul Sanitary Sewer Rehabilitation	1	GO	1,114	1,114	
729		City of Woodbury Water Tower Project	1	GO	7,408	7,408	
730							
731		Prior Lake-Spring Lake Watershed District Prior Lake Outlet Pipe Lining Project	1	GO	5,000	5,000	
732		Three Rivers Park District Greater Minneapolis Active Transportation: Phase 1	1	GO	24,400	24,400	
733		Three Rivers Park District Greater Minneapolis Active Transportation : Phase 2	2	GO	8,638	8,638	
734		White Bear Township White Bear Township Inflow and Infiltration	1	GO	1,500	1,500	
735		White Bear Township Collector Streets	2	GO	1,000	1,000	
736		White Bear Township Otter Lake Trail	3	GO	200	200	
737		White Bear Township H2 Trail	4	GO	250	250	
738		White Bear Township South Shore Trail Lighting	5	GO	150	150	
739		White Bear Township Public Works Building Remodel	6	GO	1,277	1,277	
740		White Bear Township South East Bald Eagle Improvements	7	GO	1,400	1,400	
741		White Bear Township Mallard Ponds	8	GO	1,625	1,625	
742							
743		Total Political Subdivisions Requests			2,952,464	2,975,293	-
744							
745		Total All Funds Requests (State Agency & Local Governments)			7,301,173	7,790,304	982,450

*Note: Some local projects amounts may differ from MMB Capital Budget Documents if different numbers were presented during legislative tours