

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

Prelim.

Requests

Final Requests

GOVS Recs

	Rank	Fund	9/18/2023	1/16/2024	1/16/2024
1	University of Minnesota				
2					
3	1	GO	300,000	500,000	102,994
4		GO	60,000		
5		GO	15,000		
6		GO	44,000		
7		GO	4,000		
8		GO	4,000		
9					
10	Agency Total		427,000	500,000	102,994
11	Minnesota State				
12					
13	1	GO	200,000	200,000	81,772
14	2	GO/UF	31,834	31,834	31,834
15	3	GO/UF	74,773	74,773	
16	4	GO/UF	71,793	71,793	
17	5	GO/UF	34,440	34,440	
18	6	GO/UF	17,140	17,140	
19	7	GO/UF	14,018	14,018	
20	8	GO/UF	3,429	3,429	
21	9	GO/UF	13,203	13,203	
22	10	GO/UF	9,672	9,672	
23	11	GO/UF	8,268	8,268	
24	12	GO/UF	14,575	14,575	
25	13	GO/UF	6,189	6,189	
26	14	GO/UF	14,504	14,504	
27	15	GO/UF	1,588	1,588	
28	16	GO/UF	14,511	14,511	
29					
30		GO	419,958	419,958	102,995
31		UF	109,979	109,979	10,611
32	Agency Total		529,937	529,937	113,606
33	Department of Education				
34					
35		GO	3,800	3,975	1,000
36		GF	200	25	
37					
38	Agency Total		4,000	4,000	1,000

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All figures in thousands 000's			Rank	Fund	9/18/2023	1/16/2024	1/16/2024
39	Minnesota State Academies						
40							
41	Asset Preservation	4	GO	2,500	3,000	1,227	
42	Talking Library Space Renovation	3	GO	2,500	4,500	-	
43	Student Center Predesign	1	GO	300	300	300	
44	Therapy Pool and Therapeutic Hot tub Improvement	2	GO	300	300	300	
45	10 Year Facilities Master Plan Update		GO	100			
46							
47	Agency Total			5,700	8,100	1,827	
48	Perpich Center for Arts Education						
49							
50	School Building Work Predesign	1	GO	100	100		
51	Asset Preservation	2	GO	4,000	4,000	1,635	
52							
53	Agency Total			4,100	4,100	1,635	
54	Department of Natural Resources						
55	Natural Resources Asset Preservation	1	GO	205,000	205,000	71,550	
56	Natural Resources Betterment of Buildings	2	GO	87,000	87,000	12,000	
57	Natural Resources Acquisition and Betterment of Public Lands	3	GO	35,000	35,000	7,000	
58	Wildfire Aviation Infrastructure	4	GO	6,000	6,000	-	
59	Improving Accessibility to State Parks, Rec Areas, WMAs	5	GO	25,000	25,000	2,000	
60	Dam Safety Repair and Reconstruction	6	GO	10,000	10,000	-	
61	Flood Hazard Program - Undesignated	7	GO	25,000	25,000	6,000	
62	Parks and Trails Local and Regional Grant Program	8	GO	4,000	4,000	2,000	
66							
67	Agency Total			397,000	397,000	100,550	

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	Rank	Fund	9/18/2023	1/16/2024	1/16/2024
68	Pollution Control Agency				
69					
70	1	GO	145,000	36,100	8,000
71	1	GF	25,000	32,613	2,000
72	2	GO	75,000	44,000	
73	2	GF		20,500	
74		GO	20,500		
75	3	GO	2,000		
76	3	GF		2,000	2,000
77	5	GO	30,000	30,000	
78	9	GO	5,000	4,000	
79	9	GF		1,000	
80		GO	75		
81					
82	Grants to Political Subdivisions				
83	4	GO		8,000	
84	6	GO		3,450	
85	7	GO		3,000	
86	8	GO		315	
87	10	GO	7,000	7,000	
88					
89	Agency Total		309,575	191,978	12,000
90	Board of Water and Soil Resources				
91					
92	1	GO	10,000	10,000	2,500
93	1	GF	16,500	16,500	2,000
94	2	GO	40,000	40,000	10,000
97					
98	Agency Total		66,500	66,500	14,500
104	Minnesota Zoo				
105					
106	1	GO	35,000	35,000	
107	2	GO	10,000	10,000	4,089
108					
109	Agency Total		45,000	45,000	4,089

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	Rank	Fund	9/18/2023	1/16/2024	1/16/2024
I10	Administration				
I11					
I12	1	GF	9,000	9,000	3,000
I13	2	GO	8,500	8,500	
I14	3	GF	5,000		1,500
I15	4	AP	8,000	10,000	
I16	4	GF		77	
I17	5	GF	2,000	2,000	
I18	6	GO	27,140	24,640	4,000
I19	6	GF	14,010	12,210	
I20	6	THF		1,800	1,800
I21	7	GF	3,000	3,000	
I22	8	GO	5,000	5,000	2,044
I23	9	GO	13,500	13,500	
I24	10	GF	100	100	
I25	11	GF	500	500	
I26					
I27	Agency Total		95,750	90,327	12,344
I28	Amateur Sports Commission				
I29					
I30	1	GO	24,870	22,565	9,226
I31	2	GO	2,500	2,500	1,000
I32	2	GF	2,500	2,500	
I33	3	GO	1,000	2,000	
I34		GF	1,000		
I35	4	GO	1,000	2,000	
I36		GF	1,000		
I37		GF	329		
I38					
I39	Agency Total		34,199	31,565	10,226
I40	Military Affairs				
I41					
I42	1	GO	4,187	4,187	4,187
I43	2	GO	13,000	12,651	255
I44	3	GO	1,500	1,500	
I45	4	GO	8,500	8,900	
I46		GO	23,700		
I47					
I48	Agency Total		50,887	27,238	4,442
I49	Department of Public Safety				
I50					
I51	1	GO	43,900	47,998	47,998
I52	2	GO	36,064	45,093	4,061
I53	3	GO	50,000	119,482	22,456
I56					
I57	Agency Total		129,964	212,573	74,515

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	Rank	Fund	Prelim.	Final Requests	GOVS Recs
			Requests		
			9/18/2023	1/16/2024	1/16/2024
158	Department of Transportation				
159					
160	Multimodal Transportation	1	GF	200,000	200,000
161	High Priority Bridges	2	THB	100,000	100,000
162	High Priority Bridges	2	THF		40,000
163	Radio Communication Tower and Building Replacement	3	GO	11,000	11,000
164	Radio Communication Tower and Building Replacement	3	GF		6,000
165	Drainage Asset Management Projects	4	GF	2,000	
166	Drainage Asset Management Projects	4	THF		4,800
167	Highway Railroad Grade Crossings - Installation and Replacement	5	GO	10,000	2,000
168	Local Bridge Replacement Program - Undesignated	6	GO/TF	160,000	160,000
169	Local Road Improvement Program	7	GO	130,000	150,000
170	Local Road Improvement Program	7	GF	20,000	16,500
171	Arterial Bus Rapid Transit Corridor Improvement Program	8	GO	50,000	50,000
172	Weigh Stations	9	GO	20,000	20,000
173	Truck Parking Safety Improvements	10	GO	7,250	
174	Truck Parking Safety Improvements	10	THF		7,750
175	Port Development Assistance Program	11	GO	42,000	3,000
176	Minnesota Rail Service Improvement Program	12	GO	10,000	10,000
177	Minnesota Rural Airport Program	13	GO	10,000	16,700
178	Facilities Capital Improvement Program	14	THB	107,800	107,800
179	Facilities Capital Improvement Program	14	GF		16,700
180	Facilities Capital Improvement Program	14	THF	25,220	20,100
181	Greater Minnesota Transit	15	GO	10,000	10,000
182	Safe Routes to School Infrastructure Program	16	GO	1,000	1,000
183	Active Transportation	17	GO	1,000	1,000
186					
187	Agency Total		917,270	1,050,250	77,650
188	Metropolitan Council				
189					
190	Busway Capital Improvement Program Bus Rapid Transit		GO	75,000	37,000
191	Metropolitan Regional Parks and Trails Grant Program		GO	15,000	2,500
192	Inflow and Infiltration Grant Program - Public Infrastructure		GO	9,500	5,000
195					
196	Agency Total		99,500	99,500	44,500

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All figures in thousands 000's			Rank	Fund	9/18/2023	1/16/2024	1/16/2024
197	Department of Human Services						
198							
199	Asset Preservation	1	GO	30,000	30,000	12,266	
200	Anoka Miller Building Remodel	2	GO	50,000	60,000		
201	Early Childhood Facilities	3	GO	20,000	20,000	3,000	
202	Early Childhood Facilities	3	GF	20,000	20,000	2,000	
203	Site-Based Transitional Housing Program Facility Grants	4	GO	20,000			
204	Site-Based Transitional Housing Program Facility Grants	4	GF		25,631		
205	St. Peter Water and Sewer Construction	5	GO	13,000	13,000	13,000	
206	Renewable Energy Systems	6	GF	18,000	18,000		
207	Anoka Dietary Building Remodel	7	GO	7,000	14,000		
208	St. Peter Office, Storage and Shop	8	GO	7,000	7,000		
209	Johnson Hall Demolition	9	GF	550	662		
210	Direct Care and Treatment Security Systems	10	GF	7,000	7,000		
211	Cambridge Demolition	11	GF	3,000	3,000		
214							
215	Agency Total			195,550	218,293	30,266	
216	Department of Health						
217							
218	Back-up Wells for Community Water Systems Grant Program		GF		1,344		
219	Back-up Wells for Community Water Systems Grant Program		GO		27,125		
220	Emergency Electrical Power for Community Water Systems Grant Program		GF		1,344		
221	Emergency Electrical Power for Community Water Systems Grant Program		GO		9,410		
222	Flood Protection for Community Water Systems Grant Program		GF		2,732		
223	Flood Protection for Community Water Systems Grant Program		GO		2,660		
224							
225	Agency Total			-	44,615	-	
226							
227	Veterans Affairs						
228							
229	Asset Preservation	1	GO	31,335	31,335	12,812	
230	Minneapolis Veterans Home - Building 16 Remodel	2	GO	14,800	16,045	16,045	
231	Minneapolis Veterans Home - Buildings 1, 2, 10 HVAC Upgrades	3	GO	14,200	15,455		
232	State Veterans Cemeteries Site Improvements	4	GO	6,170	3,549		
233	Veterans Homes and Cemetery Security Upgrades		GO	6,600			
234	Veterans Homes and Cemetery Security Upgrades	5	GF		6,600		
235	State Veterans Cemetery Little Falls - Site Improvements	6			1,664		
236	State Veterans Cemetery Little Falls - Land Acquisition	7			870		
237	State Veterans Cemeteries - Green Power Improvements	8	GF		1,218		
238	Fergus Falls Building 2 Demolition and Replacement	9	GO	2,900	3,169		
239	Minneapolis Veterans Home - Building 6 Remodel		GO	21,041			
240	State Veterans Cemeteries - Land Acquisition	10	GO	2,000	1,130		
241							
242	Agency Total			99,046	81,035	28,857	

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	Rank	Fund	9/18/2023	1/16/2024	1/16/2024
243	Department of Corrections				
244					
245	1	GO	104,572	104,572	76,434
246	1	GF	10,000	10,000	5,000
247	2	GO	41,000	46,585	46,585
248		GF	5,585		
249	3	GO	6,694	7,439	
250		GF	745		
251	4	GO	8,427	9,364	
252		GF	937		
253	5	GO	45,000	58,750	
254		GF	5,000		
255	6	GF	1,500	1,500	
256	7	GO	4,778	5,309	
257		GF	531		
258	8	GO	8,136	9,040	
259		GF	904		
262					
263	Agency Total		243,809	252,559	128,019
264	Department of Employment and Economic Development				
265					
266	1	GO	5,000	5,000	2,000
267	2	GO	8,000	8,000	3,000
268	3	GO	2,000	2,000	
271					
272	Agency Total		15,000	15,000	5,000
273	Iron Range Resources and Rehabilitation Board				
274					
275	1	GO	12,000	12,000	
276	2	GO	13,700	13,700	
277	3	GO	3,500	3,500	
278	4	GO	8,102	10,155	
279					
280	Agency Total		37,302	39,355	-

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		Requests		
		9/18/2023	1/16/2024	1/16/2024
281	Public Facilities Authority			
282				
283	State Match for Federal Grants to State Revolving Loan Programs	GO	39,000	39,000
284	Water Infrastructure Funding Program Roll up	GO	90,000	90,000
285	Drinking Water Grants		40,000	
286	Clean Water Grants (Waste Water)		50,000	
287	Point Source Implementation Grants	GO	71,000	18,527
288	Grants for Remediating Contaminants of Emerging Concern in Community Water Systems	GO		150,000
289	Lead Service Lines	GF		117,000
292				
293	Agency Total	200,000	467,000	109,012
294	Housing Finance Authority			
295				
296	Housing Infrastructure Bonds	I AP	300,000	150,000
297	Housing Infrastructure Bonds	I GF		150,000
298	Public Housing Rehabilitation	2 GO	120,000	60,000
299	Public Housing Rehabilitation	2 GF		60,000
300				
301	Agency Total	420,000	420,000	57,500
302	Historical Society			
303				
304	Historic Sites Asset Preservation	GO	13,670	13,670
305	Facilities Improvements for Collections Care and Visitor Experience - Design	GO	6,700	6,700
306	County and Local History Preservation Grants	GO	1,250	1,250
309				
310	Agency Total	21,620	21,620	6,588
311	MINNESOTA MANAGEMENT AND BUDGET			
312				
313	Estimated GO Bond Sale Expenses	GO		830
314				
315	Agency Total	-	-	830
316				
317				
318	Local Project Grants	GO		40,000
319	Implementing Local Projects	GF		500
320				
321	Total	-	-	40,500

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	Rank	Fund	9/18/2023	1/16/2024	1/16/2024
322	TOTALS				
323		Total - General Obligation (Excludes TF, Max Effort)	GO	3,161,819	3,286,626
324		Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	160,000	160,000
325		Total - User Financing	UF	109,979	109,979
326		Total - General Fund	GF	375,891	767,256
327		Total - Trunk Highway Fund	THF	25,220	123,350
328		Total - Trunk Highway Bonding	THB	207,800	207,800
329		Total - Appropriations Bonds	AP	308,000	160,000
330		Total		4,348,709	4,815,011
331		General Fund Supported GO Debt (GO + TF + MAX)		3,321,819	3,446,626
332		GO Cancellations			
333					
334					
335		Net GO Impact		3,321,819	3,446,626
336					
338		Net Total General Fund		375,891	767,256
368					
369	Region of the State				
370					
371	Northwest	Rank Fund Amount	Amount	Amount	
372	Becker County - Heartland Trail	1 GO	1,875	1,875	
373	Beltrami County - Beltrami County Correctional Facility	1 GO	50,000	50,000	
374	Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	1 GO	61,500	34,684	
375	Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	1 GF		26,816	
376	Lake of the Woods County - Law Enforcement and Government Facilities	GO	16,000	16,000	
377	Mahnomen County - Mahnomen Health Center	1 GO	35,000	35,000	
378	Otter Tail County - Transitional Workforce Housing	1 GO	745	745	
379	Red Lake County - Red Lake County Courthouse Project	1 GO	2,000	2,000	
380	Traverse County - County Courthouse	1 GO	8,500	8,500	
381					
382	City of Alexandria City of Alexandria Runestone Community Center Expansion	1 GO	7,200	7,200	
383	City of Barnesville 13th Street Reconstruction	1 GO	2,365	2,365	
384	City of Barnesville Northwest Infrastructure Improvements (Water, Sewer, Storm Sewer)	2 GO	6,400	6,400	
385	City of Brainerd Public Utilities Water Treatment Facility	1 GO	12,500	12,500	
386	City of Brainerd Cuyuna Lakes State Trail Extension	3 GO	2,900	2,900	
387	City of Brainerd Pedestrian Bridge Crossing over TH 210	2 GO	3,172	3,172	
388	City of Breckenridge Infinity Center	1 GO	12,600	11,860	
389	City of Carlos Fire Station	1 GO	1,593	1,593	
390	City of Crosslake National Loon Center	1 GO	6,500	6,500	
391	City of Detroit Lakes Washington Ballfield and Grandstand Renovation	1 GO	1,650	1,650	
392	City of East Grand Forks Civic Center Sports Complex	1 GO	7,379	4,636	
393	City of East Grand Forks VFW Memorial Arena Sports Center	1 GO		2,470	
394	City of Flensburg Drinking Water and Sanitary Sewer Infrastructure Improvements	1 GO	6,200	6,200	
395	City of Frazee North River Drive Loop	1 GO	1,850	1,850	
396	City of Halstad West Central Regional Water District	1 GO	9,250	9,250	
397	City of Ironton Water Treatment Plant-New Construction	1 GO	1,445	1,445	
398	City of Kensington Green Acres Infrastructure	1 GO	1,800	1,800	
399	City of Little Falls Rail Grade Separation - Hwy 27 Memorial Bridge	1 GO	3,200	3,200	
400	City of Moorhead City of Moorhead Flood Mitigation Improvements - Continuation	1 GO	14,715	14,715	
401	City of Moorhead Cultural Mall	2 GO	5,000	5,000	

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				9/18/2023	1/16/2024	1/16/2024
402	City of Pierz Centennial Drive	1	GO	1,000	1,000	
403	City of Red Lake Falls 2025 Infrastructure Rehabilitation Project	1	GO	7,000	4,800	
404	City of Roseau Community & Wellness Center	1	GO	5,750	5,750	
405						
406	Bois de Sioux Watershed District Redpath Climate Resiliency Water Storage Impoundment	1	GO	4,125	4,125	
407	Browerville Public School District ISD 787 Browerville Gymnasium Replacement	1	GO	8,000	8,000	
408	Thief River Falls Regional Airport Authority Airport Terminal Construction	1	GO	9,000	9,000	
409	Thief River Falls Regional Airport Authority Runway Extension	2	GO	8,644	8,644	
410	Two Rivers Watershed District Klondike Clean Water Retention Project	1	GO	16,100	16,100	
411	Warroad Public School District Athletic Complex	1	GO	1,747	1,747	
412						
413	Care and Share of Crookston		GF	944	944	
414						
415	Northeast					
416	Cook County - Courthouse and Law Enforcement Center Renovations	1	GO	8,700	8,700	
417	Cook County - Cook County Transfer Station Facility	2	GO	2,000	2,000	
418	Lake County - Kawishiwi River Snowmobile/ATV Bridge Replacement	1	GO	1,000	1,000	
419	Koochiching County - Capital Improvements	1	GO	968	968	
420	St. Louis County - Integrated Solid Waste Management Campus - Phase 2	1	GO	6,000	6,000	
421	St. Louis County - Heritage and Arts Center Asset Renovation	2	GO	4,658	11,342	
422	St. Louis County - Waste Water Treatment and Collection System	3	GO	7,000	7,000	
423	St. Louis & Lake Counties RRA Mesabi Trail - Aurora to Hoyt Lakes Spur	1	GO	2,300	2,300	
424						
425	City of Aitkin - Field House		GO	527	527	
426	City of Aurora West 1st Ave North Rehabilitation	1	GO	2,800	2,800	
427	City of Aurora - East Mesabi JPB Water System		GO		4,000	
428	City of Biwabik City of Biwabik Public Safety Center	1	GO	1,000	1,000	
429	City of Buhl City of Buhl Capital Improvement Community Infrastructure Project	1	GO	3,048	3,048	
430	City of Chisholm Northside Infrastructure Replacement Project	1	GO	3,600	3,600	
431	City of Chisholm Public Works Facility	2	GO	2,200	2,200	
432	City of Chisholm New Housing Development infrastructure	3	GO	4,000	4,000	
433	City of Cohasset Athletic Community Center	1	GO	16,000	16,000	
434	City of Duluth Entertainment and Convention Center Authority		GO		6,649	
435	City of Duluth Energy Systems Advancing Coal Retirement	3	GO	3,750	3,750	
436	City of Duluth Multipurpose Regional Community Services Facility	1	GO	37,000	36,000	
437	City of Duluth Water Treatment Plant Improvements	2	GO	6,719	6,719	
438	City of Duluth Coal Retirement		GO		3,750	
439	Duluth Airport Authority Air Traffic Control Tower Replacement	1	GO	14,000	14,000	
440	Duluth Entertainment and Convention Center Authority DECC	1	GO	5,510	5,510	
441	City of Eveleth Progress Parkway Utility Extensions	1	GO	4,354	4,354	
442	City of Eveleth Progress Parkway Utility Extensions	1	Other	6,212	6,212	
443	City of Floodwood Development Infrastructure Improvements	1	GO	2,000	1,350	
444	City of Gilbert Community Center Renovations	1	GO	1,000	1,000	
445	City of Grand Rapids Historic Central School Rehabilitation	1	GO	3,800	3,800	
446	City of Hill City Water Treatment Plant	1	GO	4,800	4,800	
447	City of International Falls Kerry Park Health & Wellness Center	1	GO	11,885	11,885	
448	City of Littlefork Public RV Campground	1	GO	2,500	2,500	
449	City of McKinley Public Infrastructure Replacement Project	1	GO	649	649	
450	City of Moose Lake Moose Lake Inflow & Infiltration Reduction Project	1	GO	1,500	1,500	
451	City of Proctor I-35 Commercial Development - Utility extensions and upgrades	1	GO	3,500	3,500	

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			Fund	9/18/2023	1/16/2024	1/16/2024
452	City of Proctor Northern Minnesota Athletic Facility	2	GO	27,000	27,000	
453	City of Proctor Munger Trail - Proctor Spur	3	GO	3,500	3,500	
454	City of Proctor South St. Louis County Fairgrounds Upgrade	4	GO	57	57	
455	City of Ranier City of Ranier Public Works Maintenance Building	1	GO	100	200	
456	City of Rice Lake Public Safety Building	1	GO	5,792	5,792	
457	City of Silver Bay Road & Utility Improvement Project - Phase I	1	GO	6,343	6,343	
458	City of Tower Water Treatment Facility Improvement	1	GO	3,000	3,000	
459	City of Virginia City Hall HVAC and Window Improvements	1	GO	1,701	1,701	
460						
461	Aitkin Public Utilities - Wastewater	1	GO	2,400	2,400	
462	Arrowhead Regional Corrections Northeast Regional Corrections Solar	1	GO	4,000	4,000	
463	Cloquet Area Fire District Ambulance and Fire Public Safety Facility	1	GO	10,000	10,000	
464	Hibbing Public Utilities Hibbing Public Infrastructure Improvements	1	GO	11,837	11,837	
465	Lone Pine Township East Itasca Joint Sewer Board Phase 2 Wastewater	1	GO	4,500	4,500	
466	Lone Pine Township East Itasca Joint Sewer Board Phase 2 Wastewater	1	Other	500		
467						
468	Central					
469	Benton County - Benton County State-Aid Highway 1 Improvements	1	GO	18,000	18,000	
470	Benton County - CSAH 29 Extension and Beltline Corridor	2	GO	8,750	8,750	
471	Pine County - Pine County Jail Remodel Project	1	GO	3,500	2,500	
472	Renville County - Wellness Center	1	GO	12,000	9,000	
473	Sherburne County - U.S. Highway 169 & CR 4 Interchange	1	THB	15,000	15,000	
474						
475	City of Becker US Highway 10 MN TH 25 Intersection Improvements	1	THB	3,848	3,848	
476	City of Big Lake Big Lake Wastewater Treatment Plant Improvements	1	GO	19,000	19,000	
477	City of Brownton Trail and Park Infrastructure	1	GO	1,297	1,297	
478	City of Buffalo Lake Pulaski Water Filtration System	1	GO	2,400	2,400	
479	City of St. Cloud Downtown Catalyst Infrastructure	1	GO	100,000	100,000	
480	City of St. Cloud CentraCare Medical School Campus	2	GF	12,930	12,930	
481	City of Cokato City of Cokato to Dassel Cokato High School Watermain	1	GO	419	419	
482	City of Cold Spring Wastewater Treatment Facility (WWTF) Improvements	1	GO	29,861	29,861	
483	City of Delano West Metro Business Park Expansion	1	GO	3,680	3,680	
484	City of Gilman Wastewater & Storm Sewer Infrastructure Repair	1	GO	5,200	5,200	
485	City of Holdingford Lift Station Replacement	1	GO	1,000	1,000	
486	City of Hutchinson Campbell and Otter Lakes Restoration	1	GO	3,500	3,500	
487	City of Hutchinson Transportation Services Alternative Mechanic Space Expansion	1	GO	6,400	6,400	
488	City of Isanti Hwy 65 Safe Pedestrian Crossing	1	GO	2,150	2,150	
489	City of Lake Lillian Phase 4 Infrastructure Improvements	1	GO	3,500	3,500	
490	City of Litchfield Wastewater Treatment Sewer Separation Project	1	GO	3,750	3,750	
491	City of Monticello Public Works Facility	1	GO	16,000	16,000	
492	City of North Branch I-35 and 400th Street Interchange Project Design	1	GO	4,500	4,500	
493	City of Olivia City of Oliva Water Treatment Plant Centralized Softening (RO)	1	GO	2,600	2,600	
494	City of Paynesville Fire Station and Emergency Services Center	1	GO	3,992	3,992	
495	City of Pine City Wastewater Treatment Pond System Update	1	GO	7,000	7,000	
496	City of Raymond Infrastructure Improvements	1	GO	4,000	4,000	
497	City of Raymond Community Facility	2	GO	2,000	2,000	
498	City of Sacred Heart Phase 3 Infrastructure Improvements	1	GO	1,500	1,500	
499	City of Sandstone History and Art Center	1	GO	1,123	1,123	
500	City of Sartell Central Minnesota Healthcare Hub (Sartell)	1	GO	22,750	22,750	
501	City of Sauk Rapids Mayhew Regional Sports Complex	2	GO	11,000	11,000	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

		Rank	Prelim.			
			Fund	Requests	Final Requests	GOVS Recs
				9/18/2023	1/16/2024	1/16/2024
502	City of Sauk Rapids PFAS Abatement and Mitigation	1	GO	3,600	3,600	
503	City of Silver Lake Silver Lake 2024 Water Improvements	1	GO	9,221	9,221	
504	City of South Haven Phase 2 Utilities Project	1	GO	2,100	2,100	
505	City of Spicer Infrastructure project	1	GO	3,000	3,000	
506	City of Spicer Lift Station	2	GO	1,550	1,550	
507	City of St. Augusta Water System Improvements	1	GO	11,000	11,000	
508	City of St. Joseph Co Rd 2 Sewer Extension Project	1	GO	5,700	5,700	
509	City of St. Joseph St. Joseph Community Center	2	GO	10,000	10,000	
510	City of Waite Park The Ledge Amphitheater Park Project	1	GO	5,539	5,539	
511	City of Willmar Community Center	1	GO	10,000	10,000	
512	City of Willmar Street Improvement Projects	2	GO	20,000	20,000	
513	City of Wyoming City of Wyoming Public Safety Building	1	GO	8,000	8,000	
514						
515	Baldwin Township Replace Existing Wastewater Treatment Plant	1	GO	1,800	1,800	
516	Gilmanton Township 85th Street Infrastructure Safety Upgrade	1	GO	350	350	
517	Lakes Area Police Department City of Lindstrom and Chisago City Lakes Area	1	GO	3,600	4,000	
518	Shorewood Park Sanitary District Shorewood Park Sanitary District Sewer	1	GO	2,300	2,300	
519	Wright Technical Center Maintenance and Modernization	1	GO	9,840	9,500	
520						
521	180 Degrees in St. Cloud		AP	855	855	
522						
523	Southwest					
524	Le Sueur County - The Upper Cannon River Watershed Drainage & Flood	1	GO	300	300	
525	Martin County - Regional Public Safety Center	1	GO	12,750	12,750	
526	Murray County - Highway Department Maintenance Facility	1	GO	8,500	8,500	
527						
528	City of Alpha Infrastructure Improvements	1	GO	14,500	14,500	
529	City of Bingham Lake 3rd Avenue Storm Sewer	1	GO	101	101	
530	City of Blue Earth Water Treatment Facility Improvements	1	GO	8,603	8,603	
531	City of Butterfield Infrastructure Project	1	GO	13,000	13,000	
532	City of Clara City New Library Building	1	GO	2,000	2,000	
533	City of Cottonwood Infrastructure Project	1	GO	8,000	8,000	
534	City of Eagle Lake Water Treatment Improvements	1	GO	14,153	7,077	
535	City of Elysian Water Improvement Project 2024	1	GO	4,860	4,860	
536	City of Fairmont Community Center and Ice Arena	1	GO	10,000	10,000	
537	City of Fulda 2025 Fulda Infrastructure Improvement Project	1	GO	17,000	17,000	
538	City of Gaylord County Road 21 Infrastructure Improvements	1	GO	2,650	2,650	
539	City of Hanley Falls Drinking Water, Sanitary Sewer and Street	1	GO	6,400	6,400	
540	City of Janesville Community and Daycare Center Project	1	GO	16,262	16,262	
541	City of Lafayette Water System Improvement	1	GO	1,305	1,305	
542	City of Lake Crystal Recreation Center Expansion	1	GO	750	750	
543	City of Lamberton Citywide Infrastructure Improvements	1	GO	7,500	7,500	
544	City of Lamberton Senior Housing Development	2	GO	3,000	3,000	
545	City of Le Sueur Community & Recreation Center Redevelopment	1	GO	31,000	31,000	
546	City of Lewisville Sewer, water, road system replacement	1	GO	9,000	9,000	
547	City of Madison Water Treatment Plant Rehab	1	GO	4,472	4,472	
548	City of Mankato Riverfront Park Regional Access Renewal	1	GO	1,800	1,800	
549	City of Marshall MERIT Center Public Safety Training Structure	1	GO	3,000	3,000	
550	City of Mountain Lake Street and Infrastructure Improvements	1	GO	35,900	35,900	
551	City of New Auburn City of New Auburn Water and Wastewater	1	GO	9,000	9,000	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

		Rank	Prelim.			
			Fund	Requests	Final Requests	GOVS Recs
				9/18/2023	1/16/2024	1/16/2024
552	City of North Mankato Caswell Park Improvements - Phase 2	1	GO	12,750	12,750	
553	City of Redwood Municipal Airport Runway and Lighting Replacement	2	GO	3,386	3,386	
554	City of Redwood Falls Public Library Expansion	1	GO	1,000	1,000	
555	City of Revere Storm Water Infrastructure Repair and Street Reconstruction	1	GO	4,650	4,650	
556	City of Russell Phase 2 Utilities Project	1	GO	4,000	4,000	
557	City of Ruthton Utilities Project	1	GO	2,500	4,900	
558	City of Slayton 34th Street Reconstruction	1	GO	2,500	2,500	
559	City of Trimont Infrastructure Improvements	1	GO	25,000	25,000	
560	City of Wilder Sewer Project	1	GO	4,200	4,200	
561	City of Windom Red Leaf Court Storm Sewer	1	GO	501	501	
562	City of Waldorf Fire, Rescue, Public Safety and City Hall Facility Project	2	GO	5,967	5,967	
563	City of Waldorf Phase 2 Infrastructure Capital Improvement Project	1	GO	3,774	3,774	
564	City of Waseca Sanitary Sewer Clean Water Inflow and Infiltration	1	GO	5,427	5,427	
565	City of Waseca 1.0 million Gallon Water Tower	2	GO	4,386	4,386	
566						
567	Lincoln-Pipestone JPB Supplemental Funding for North Water Source	1	GO	14,000	14,000	
568	Minnesota Valley Regional Rail Authority Fairfax - Morton	1	GO	18,044	18,044	
569	New Ulm Public Utilities Commission New Ulm Gravity Sewer & Water Main	1	GO	2,011	2,011	
570						
571	Southeast					
572	Filmore County - Historic Forestville Bridge & Trail	1	GO		1,993	
573	Olmsted County - Proposed Interchange at CSAH 44 and TH 14	1	GO	37,100		
574	Olmsted County - Resource Recovery and Carbon Capture	2	GO	17,393	17,393	
575	Olmsted County - Graham Commons	3	GO	20,897	12,451	
576	Olmsted County - Regional Public Safety Equipment and Maintenance Facility	4	GO	2,185		
577	Olmsted County - Lake Zumbro Park Improvements	5	GO	1,106	1,673	
578	Rice County - Rice & Steele 911 Center Expansion Project	1	GO	2,000	2,000	
579						
580	City of Albert Lea Albert Lea Wastewater Treatment Facility Regulatory Updates	1	GO	40,000	40,000	
581	City of Albert Lea Blazing Star Landing Redevelopment Project	2	GO	7,500	1,800	
582	City of Byron TH 14 and CSAH 3 / CSAH 5 Interchange		GO		8,951	
583	City of Clarks Grove Sewer Road System Replacement	1	GO	14,850	14,850	
584	City of Dodge Center Northeast Improvement Project	1	GO	1,800	1,800	
585	City of Faribault Downtown (Viaduct Area) Park	1	GO	2,700	2,700	
586	City of La Crescent Community Ice Arena - Ice System Replacement Solar	1	GO	1,150	1,150	
587	City of La Crescent Walnut Street Corridor Reimagining and Downtown	2	GO	2,050	2,050	
588	City of Lewiston Public Safety and Government Center	1	GO	3,000	3,000	
589	City of Morristown Infrastructure Improvements - Phase 2	1	GO	1,000	1,000	
590	City of Red Wing Upper Harbor-Bay Point Phase II	1	GO	5,095	5,095	
591	City of Red Wing Drinking Water System Improvements	2	GO	1,750	1,750	
592	City of Rochester Regional Park and Ride Parking Facility	1	GO	6,000	6,000	
593	City of Rochester Airport Solar & Electric Vehicle Charging Station	2	GO	3,000	3,000	
594	City of Rochester Riverfront Public Realm and Redevelopment	3	GO	20,531	20,531	
595	City of Stewartville 15th Avenue NE Paving & Storm Drainage Improvements	1	GO	1,500	1,500	
596	City of Wabasha Highway 60 Re-Route	1	GO	4,893	4,893	
597	City of Winona Regional Public Safety Facility	1	GO	13,500	13,500	
598	City of Winona City of Winona Waste Water Treatment Project	2	GO	8,500	8,500	
599	City of Winona City of Winona Community Center	3	GO	4,500	4,500	
600						
601	North Zumbro Sanitary Sewer District - Phase 2	1	GO	44,800	44,800	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

	Rank	Fund	Prelim.	Final Requests	GOVS Recs
			Requests	1/16/2024	1/16/2024
602					
603		AP	10,328	10,328	
604					
605					
606	1	GO	6,750	6,750	
607	1	GO	3,264	3,264	
608	1	GO	64,144	64,144	
609	2	GO	21,400	21,400	
610	3	GO	8,000	8,000	
611	4	GO	15,000	15,000	
612	5	GO	5,400	5,400	
613	6	GO	3,300	3,300	
614	1	GO	8,613	8,613	
615	2	GO	26,662	26,662	
616	1	GO	25,000	25,000	
617	2	GO	20,000	20,000	
618	3	GO	12,835	6,417	
619	4	GO	10,500	10,500	
620	5	GO	5,000		
621	6	GO	16,000	16,000	
622	1	GO	7,267	7,267	
623	1	GO	3,000	3,000	
624	2	GO	3,000	3,000	
625	3	GO	1,000		
626		GO		10,000	
627		GO		2,000	
628		GO		12,500	
629					
630	1	GO	5,975	5,975	
631	1	GO	6,000	6,000	
632	1	GO	350	350	
633	2	GO	1,550	2,050	
634	1	GO	1,200	12,175	
635	1	GO	4,500	4,500	
636	2	GO	4500	4,500	
637	3	GO	6,150	12,558	
638	4	GO	4,500	6,150	
639	5	GO	12,725	12,725	
640	6	GO	3,000	4,500	
641	7	GO	810	810	
642	8	GO	1,200	1,200	
643	9	GO	1,000	1,000	
644	1	GO	12,725	12,725	
645	2	GO	4,000	4,000	
646	1	GO	4,000	7,750	
647	1	GO	3,350	3,350	
648	1	GO	22,000	22,000	
649	1	GO	19,997	19,997	
650	1	GO	13,940	13,940	
651	1	GO	12,000	12,000	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

		Rank	Prelim. Requests Final Requests GOVS Recs			
			Fund	9/18/2023	1/16/2024	1/16/2024
652	City of Coon Rapids Trunk Highway 610 and East River Road Interchange	1	GO	23,000	23,000	
653	City of Cottage Grove County Road 19A and 100th Street South	1	GO	12,500		
654	City of Dayton Water Tower #2	2	GO	2,000	2,000	
655	City of Dayton Wellhead Treatment Plant #2	1	GO	5,000	5,000	
656	City of Edina TH100 at Vernon Ave 50th St Interchange Improvements	1	GO	5,300	5,300	
657	City of Excelsior Infrastructure Projects	1	GO	21,619	21,619	
658	City of Falcon Heights Community Park	1	GO	1,000	1,000	
659	City of Gem Lake Municipal Water System	1	GO	6,860	6,860	
660	City of Golden Valley Phase 2: City of Golden Valley New Fire Station	1	GO	7,150	7,150	
661	City of Greenfield Road Improvements	1	GO	1,326	1,326	
662	City of Hastings Civic Arena Improvements	1	GO	2,250	2,250	
663	City of Hastings PFAS Treatment & Water Lines	2	GO	30,850	68,900	
664	City of Hastings Trunk Highway 61 Improvements	3	GO	20,718	20,718	
665	City of Hastings Historic Courthouse		GO		900	
666	City of Hilltop Emergency Shelter City Hall Community Center	1	GO	2,273	2,273	
667	City of Hopkins Recreation and Resilience Hubs	1	GO	7,408	4,956	
668	Hopkins Housing and Redevelopment Authority Dow Towers Sprinkler System	1	GO	4,956	455	
669	City of Lino Lakes Lino Lakes Inclusive Playground	1	GO	750	750	
670	City of Maple Grove Maple Grove Community Center Renovation and Expansion	1	GO	16,500	16,500	
671	City of Mendota Heights Police Department City Hall Renovation and Expansion	1	GO	11,000	11,000	
672	City of Mendota Watermain Looping and Pressure Reduction Project	1	GO		5,138	
673	City of Minneapolis Nicollet Avenue Bridge over Minnehaha Creek	1	GO	44,560	44,560	
674	City of Minneapolis Structural Renewal of 36-inch Water Main	2	GO	3,900	3,900	
675	City of Minneapolis Bossen Terrace Sanitary Sewer Reconstruction	3	GO	8,343	8,343	
676	City of Minneapolis ADA Transition – Pedestrian Access and Safety Improvements	4	GO	5,000	5,000	
677	MPRB North Commons Regional Vision	1	GO	12,000	12,000	
678	MPRB Grand Rounds Missing Link Implementation	2	GO	455	6,800	
679	MPRB Water Works Park	3	GO	12,000	5,000	
680	MPRB Green Infrastructure and Habitat Improvement in Minneapolis Creeks	4	GO	12,000	12,000	
681	MPRB Green Parkways as a Path to Climate Resilience	5	GO	13,000	13,000	
682	MPRB New Cedar Riverside Recreation Center	6	GO	16,500	16,500	
683	City of Minnetonka Beach Water Main Improvements	1	GO	4,839	4,839	
684	City of Minnetonka Opus Public Space	1	GO	15,000	15,000	
685	City of Minnetonka The Marsh	2	GO	15,000	15,000	
686	City of Minnetrista Water Supply and Treatment Project	1	GO	18,423	18,423	
687	City of Mound Water Treatment Improvements – Manganese Removal	1	GO	25,656	25,656	
688	City of Mounds View Mounds View Regional Sports and Recreation Center	1	GO	16,500	16,500	
689	City of New Brighton Hansen Park All-Abilities Inclusive Playground	1	GO	600	600	
690	City of New Germany New Germany Wastewater Treatment Project	1	GO	8,900	8,900	
691	City of Newport North Newport Infrastructure Improvement	1	GO	7,511	7,511	
692	City of Newport South Newport Infrastructure Improvements	2	GO	5,454	5,454	
693	City of North St. Paul Silver Lake Trail Corridor	1	GO	5,000	5,000	
694	City of Oak Park Heights Allen S. King Plant Utilities and Redevelopment	1	GO	16,082	16,082	
695	City of Plymouth City Center Redevelopment and Revitalization Project	1	GO	32,000	32,000	
696	City of Richfield Nicollet Avenue Reconstruction	1	GO	10,000	10,000	
697	City of Richfield 73rd Street Pedestrian Bridge	2	GO	4,500		
698	City of Rogers Public Safety Training Operations Facility	1	GO	8,000	8,000	
699	City of Rogers Main Street (CSAH 150) Reconstruction	2	GO	4500	4500	
700	City of Roseville Guidant John Rose Minnesota OVAL	1	GO	967	967	
701	City of Savage Quentin Avenue Railroad Bridge Replacements	1	GO	6,638	6,638	

2024 Capital Budget Preliminary Requests

All figures in thousands 000's

			Prelim.		
			Requests	Final Requests	GOVS Recs
		Rank	Fund	9/18/2023	1/16/2024
702	City of Scandia Bliss Collector Wastewater Treatment Facility Improvements	1	GO	1,600	1,600
703	City of Shorewood Mill Street Trail and Watermain	1	GO	2,050	2,050
704	City of South St. Paul Public Works Facility	1	GO	13,500	13,500
705	City of Spring Park Sunset Drive Utility Upgrades	1	GO	3,078	3,078
706	City of Spring Park Water Tower Reconditioning	2	GO	600	600
707	City of St. Louis Park Oxford & Louisiana Area Infrastructure Investment	1	GO	6,913	6,913
708	City of St. Louis Park TH100 Service Road Loop Investments	2	GO	5,500	5,500
709	City of St. Paul Mississippi River Learning Center	1	GO	22,638	22,638
710	City of St. Paul Como Zoo and Conservatory - Big Cat Habitat	2	GO	25,659	25,659
711	City of St. Paul River Balcony	3	GO	24,902	24,902
712	City of St. Paul Urban Tennis - Cemstone Site	4	GO	5,876	5,876
713	City of St. Paul Regional Sports Facility	5	GO	35,637	35,637
714	City of St. Paul Eastbound Kellogg RiverCentre Bridge	6	GO	51,900	51,900
715	City of St. Paul Phalen Lakeside Center	7	GO	11,189	11,189
716	City of St. Paul Riverview Library	8	GO	5,700	5,700
717	City of St. Paul Hayden Heights Library	9	GO	4,000	4,000
718	City of St. Paul Battle Creek Park Field Improvements	10	GO	2,894	2,894
719	City of St. Paul Randolph Avenue Bridge	11	GO	11,600	11,600
720	City of Stillwater Myrtle Street Reconstruction	1	GO	1,927	1,927
721	City of Stillwater Washington Avenue Intersection	2	GO	1,268	1,268
722	City of Stillwater Historic Downtown Stillwater Street Lighting	3	GO	1,928	1,928
723	City of Stillwater Recreation Center Expansion	4	GO	24,796	24,796
724	City of Tonka Bay 2024 Street and Utility Infrastructure Project	1	GO	3,160	3,160
725	City of Vadnais Heights Fire Station Design	1	GO		1,200
726	City of Waconia Trunk Highway 5 Phase 2 Reconstruction	1	GO	9,600	9,600
727	City of Wayzata Downtown Wayzata Lakefront Park Improvements	1	GO	11,698	11,698
728	City of West St. Paul Sanitary Sewer Rehabilitation	1	GO	1,114	1,114
729	City of Woodbury Water Tower Project	1	GO	7,408	7,408
730					
731	Prior Lake-Spring Lake Watershed District Prior Lake Outlet Pipe Lining Project	1	GO	5,000	5,000
732	Three Rivers Park District Greater Minneapolis Active Transportation: Phase 1	1	GO	24,400	24,400
733	Three Rivers Park District Greater Minneapolis Active Transportation : Phase 2	2	GO	8,638	8,638
734	White Bear Township White Bear Township Inflow and Infiltration	1	GO	1,500	1,500
735	White Bear Township Collector Streets	2	GO	1,000	1,000
736	White Bear Township Otter Lake Trail	3	GO	200	200
737	White Bear Township H2 Trail	4	GO	250	250
738	White Bear Township South Shore Trail Lighting	5	GO	150	150
739	White Bear Township Public Works Building Remodel	6	GO	1,277	1,277
740	White Bear Township South East Bald Eagle Improvements	7	GO	1,400	1,400
741	White Bear Township Mallard Ponds	8	GO	1,625	1,625
742					
743	Total Political Subdivisions Requests			2,952,464	2,975,293
744					-
745	Total All Funds Requests (State Agency & Local Governments)			7,301,173	7,790,304
					982,450

*Note: Some local projects amounts may differ from MMB Capital Budget Documents if different numbers were presented during legislative tours