

House Children & Families Committee - Early Education Finance

February 2024 Forecast

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I
		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 2024	Feb'24 Forecast FY 2025	Feb'24 Forecast FY 24-25	Feb'24-Nov'23 FY 24-25	Feb'24 Forecast FY 2026	Feb'24 Forecast FY 2027	Feb'24 Forecast FY 26-27	Feb'24-Nov'23 FY 26-27
1	EARLY EDUCATION - GENERAL FUND									
2										
3	Children's Savings Accounts Startup Grants	0	500	0	500	0	0	0	0	0
4	<u>Developmental Screening Aid</u>	6,876	4,130	4,151	8,281	1	4,122	4,093	8,215	9
5	Developmental Screening Aid - MDE Admin	0	127	77	204	0	77	77	154	0
6	ECFE Support Staff	0	375	375	750	0	375	375	750	0
7	Early Education Curriculum Grant (to OHE)	0	250	250	500	0	0	0	0	0
8	<u>Early Childhood Family Education Aid</u>	69,229	37,206	38,985	76,191	0	40,800	42,510	83,310	67
9	Early Childhood Programs at Tribal Schools	136	68	68	136	0	68	68	136	0
10	Early Childhood Teacher Shortage (Transfer to OHE)	0	500	500	1,000	0	500	500	1,000	0
11	Early Learning Scholarships (Transfer to SRF)	141,418	196,737	196,738	393,475	0	100,173	100,173	200,346	0
12	Educate Parents Partnership	98	49	49	98	0	49	49	98	0
13	Executive Function Curriculum Grant	0	300	0	300	0	0	0	0	0
14	Great Start Scholarships Program (Tr to CYF)	0	1,656	0	1,656	0	0	0	0	0
15	Grow Your Own Early Childhood Education (Tr to SRF)	0	2,500	2,500	5,000	0	500	500	1,000	0
16	Head Start Program	50,489	35,100	35,100	70,200	0	35,100	35,100	70,200	0
17	<u>Home Visiting Aid</u>	854	382	300	682	0	232	201	433	16
18	Kindergarten Entrance Assessment Program	543	1,049	2,037	3,086	0	2,357	1,743	4,100	0
19	Learning with Music-Early Childhood Educators	0	250	250	500	0	0	0	0	0
20	Metro Deaf School	0	100	100	200	0	0	0	0	0
21	ParentChild+ Program	1,800	1,800	1,800	3,600	0	900	900	1,800	0
22	PreK - Admin & MN.IT	0	340	691	1,031	0	691	691	1,382	0
23	PreK FY 2025 Reserve	0	0	50,000	50,000	0	0	0	0	0
24	Quality Rating & Improvement System (Transfer to DHS)	0	2,850	1,750	4,600	0	1,750	1,750	3,500	0
25	Reach Out and Read Minnesota	0	250	250	500	0	250	250	500	0
26	<u>School Readiness</u>	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
27	Way to Grow	0	150	150	300	0	0	0	0	0
28						0				0
29	Early Education General Fund Total	338,809	320,352	369,804	690,156	1	221,627	222,663	444,290	92