

General Fund Tracking - 2020 Session - House Committee Structure

House Fiscal Staff

7/23/2020

2020 Session - Enacted Bills - Changes From Current Law Only - Through 2nd Special Session

See spending and revenue detail following information by committee

Dollars in thousands

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2020-21</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2022-23</u>
1 K-12 Education Spending	-898	680	-218	143	72	215
2 K-12 Education Revenue Change	-342	342	0	0	0	0
3 K-12 Education Net	-556	338	-218	143	72	215
4						
5 Higher Education						
6 Spending Change	0	0	0	0	0	0
7 Revenue Change	0	0	0	0	0	0
8 Higher Education Net	0	0	0	0	0	0
9						
10 Taxes Aids & Credits Spending	11,000	0	11,000	0	0	0
11 Taxes - Tax Revenue Change	0	0	0	0	0	0
12 Taxes - Non-Tax Revenue Change	0	0	0	0	0	0
13 Taxes Net	11,000	0	11,000	0	0	0
14						
15 Health & Human Services Spending	291,021	244	291,265	98	68	166
16 Health & HS Revenue Change	0	0	0	0	0	0
17 Health & Human Services Net	291,021	244	291,265	98	68	166
18						
19 Environment & Nat Resources Spending	0	0	0	0	0	0
20 Environment & Nat Res Revenue Change	0	0	0	0	0	0
21 Environment Net	0	0	0	0	0	0
22						
23 Agriculture Spending	1,250	0	1,250	0	0	0
24 Agriculture Revenue Change	0	0	0	1	2	3
25 Agriculture Net	1,250	0	1,250	-1	-2	-3
26						
27 Transportation Spending	0	0	0	0	0	0
28 Transportation Revenue Change	-54	54	0	0	0	0
29 Transportation Net	54	-54	0	0	0	0
30						
31 Public Safety Spending	0	7,257	7,257	10,112	10,112	20,224
32 Public Safety Revenue Change	0	0	0	0	0	0
33 Public Safety Net	0	7,257	7,257	10,112	10,112	20,224
34						
35 Judiciary Spending	0	0	0	0	0	0
36 Judiciary Revenue Change	0	0	0	0	0	0
37 Judiciary Net	0	0	0	0	0	0
38						
39 Jobs & Economic Dev Spending	10,000	0	10,000	0	0	0
40 Jobs & Ec Dev Revenue Change	0	0	0	0	0	0
41 Jobs & Economic Development Net	10,000	0	10,000	0	0	0
42						
43 Energy & Climate Spending	0	0	0	0	0	0
44 Energy & Climate Revenue Change	0	0	0	0	0	0
45 Energy & Climate Development Net	0	0	0	0	0	0
46						
47 Greater MN Economic Dev Spending	30,000	0	30,000	0	0	0
48 Greater MN Ec Dev Revenue Change	0	0	0	0	0	0
49 Greater MN Economic Development Net	30,000	0	30,000	0	0	0

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2020-21</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2022-23</u>
50 Housing						
51 Housing Spending	0	0	0	0	0	0
52 Housing Revenue	0	0	0	0	0	0
53 Housing Net	0	0	0	0	0	0
54						
55 State Government Spending	201,478	1,374	202,852	-12	-12	-24
56 State Government Revenue Change	0	-12	-12	-12	-12	-24
57 State Government Net	201,478	1,386	202,864	12	12	24
58						
59 Veterans & Military Affairs Spending	6,200	0	6,200	0	0	0
60 Veterans & Military Affairs Revenue	0	0	0	0	0	0
61 Veterans & Military Affairs Net	6,200	0	6,200	0	0	0
62						
63 Capital Expenditures						
64 Debt Service Change	0	0	0	0	0	0
65 Capital Projects Change	0	0	0	0	0	0
66 Capital Investment Net	0	0	0	0	0	0
67						
68 Total Spending Change	550,051	9,555	559,606	10,341	10,240	20,581
69 Total Revenue Change	-396	384	-12	-11	-10	-21
70 Net General Fund Change	550,447	9,171	559,618	10,352	10,250	20,602

Detail - Spending

Items shaded this color are pre May 5 Budget Re-Estimate.
 Items with no shading are regular session after May 5.
 Items shaded this color are 2nd Special Session.

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2020-21</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2022-23</u>
Education						
Education Finance (Ch 116)	-898	680	-218	143	72	215
Higher Education						
Higher Education (Ch 109)	0	0	0	0	0	0
Property Tax Aids & Credits						
Tribal Nations Grants (Ch 71)	11,000	0	11,000	0	0	0
Health & Human Services						
Public Health Response Account (Ch 66)	20,889	0	20,889	0	0	0
Public Health Response Account (Ch 70)	50,000	0	50,000	0	0	0
Health Care Response Fund (Ch 70)	150,000	0	150,000	0	0	0
Emergency Childcare Grants (Ch 71)	29,964	0	29,964	0	0	0
Food Shelf Programs (Ch 71)	9,000	0	9,000	0	0	0
Housing Support Rate Increase (Ch 71)	5,530	0	5,530	0	0	0
Homeless Emergency Assistance (Ch 71)	26,537	0	26,537	0	0	0
Drug Price Transparency (Ch 78)	-899	244	-655	98	68	166
Agriculture & Food						
Second Harvest Food Bank (Ch 74)	1,250	0	1,250	0	0	0
Agriculture Finance (Ch 101)	0	0	0	0	0	0

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2020-21</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2022-23</u>
Public Safety						
DPS-BCA-Special Investigation Unit(2SSCh1)	0	3,365	3,365	3,272	3,272	6,544
DPS-BCA-Autism Training (2SS Ch1)	0	8	8	8	8	16
BMS-Rulemaking (2SS Ch1)	0	120	120	47	47	94
POST Bd-Crisis Intervention Training (2SS Ch1)		145	145	137	137	274
POST Bd-Training Reimbursement (2SS Ch1)	0	0	0	6,000	6,000	12,000
POST Bd-Law Enforcement Incident Database	0	3,500	3,500	500	500	1,000
POST Bd-Database Staffing (2SS Ch1)	0	96	96	128	128	256
POST Bd-Advisory Council (2SS Ch1)	0	23	23	20	20	40
Jobs & Economic Development						
Small Business Loan Guarantee (Ch 71)	10,000	0	10,000	0	0	0
Greater Minnesota Economic Development						
Disaster Contingency Account (Ch 68)	30,000	0	30,000	0	0	0
State Government						
COVID-19 Minnesota Fund	200,000	0	200,000	0	0	0
HAVA Match (Ch 77)	1,478	1,386	2,864	0	0	0
Cosmetology Board (Ch 106)	0	-12	-12	-12	-12	-24
Veterans & Military Affairs						
Military Vets COVID-19 Response (Ch 71)	6,200	0	6,200	0	0	0
Subtotal - Spending Change						
Pre May 5 Budget Update	550,370	0	550,370	0	0	0
Post May 5 Budget Update	-319	2,298	1,979	229	128	357
2nd Special Session Change	0	7,257	7,257	10,112	10,112	20,224

Detail - Revenue Change

Shaded items are pre May 5 Budget Re-Estimate

Education						
Education Finance (Ch 116)	-342	342	0	0	0	0
Agriculture & Food						
Agriculture Finance (Ch 101)	0	0	0	1	2	3
Transportation						
Driver License Extensions (Ch 71)	-54	54	0	0	0	0
State Government						
Cosmetology Board (Ch 106)	0	-12	-12	-12	-12	-24
Subtotal - Revenue Change						
Pre May 5 Budget Update	-54	54	0	0	0	0
Post May 5 Budget Update	-342	330	-12	-11	-10	-21