

2020 Capital Budget

All figures in thousands 000's

		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
	University of Minnesota			
6	Higher Education Asset Preservation and Replacement (HEAPR)	GO	48,495	6
7	Child Development Building Replacement	GO	29,200	7
8	A.B. Anderson Hall Capital Renewal	GO	4,400	8
9	Chemistry Undergraduate Teaching Laboratory	GO	3,286	9
10				10
11		Total GO	85,381	11
12	Minnesota State			12
13				13
14	Higher Education Asset Preservation and Replacement (HEAPR)	GO	74,103	14
15	Anoka-Ramsey Community College - Nursing and Business	GO/UF	16,282	15
16	Minneapolis College - Management Education Center	GO/UF	990	16
17	Pine Technical and Community College - Technical-Trades Labs	GO/UF	635	17
18				18
19		Total GO	86,041	19
20		Total UF	5,969	20
21		Agency Total	92,010	21
22	Department of Education			22
23				23
24	Library Construction Grants	GO	2,951	24
25				25
26		Total GO	2,951	26
27	Minnesota State Academies			27
28				28
29	Asset Preservation.	GO	1,000	29
30	Minnesota State Academies Safety and Security Building Corridor	GO	5,830	30
31				31
32		Total GO	6,830	32
33	Perpich Center for Arts Education			33
34				34
35	Asset Preservation	GO	750	35
36				36
37		Total GO	750	37

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38	Department of Natural Resources		38
39			39
40	Natural Resources Asset Preservation (roll up row)	GO	25,000
41	Natural Resources Asset Preservation Undesignated		20,000
42	Soudan Underground Mine State Park Hoist		5,000
43			
44	Flood Hazard Mitigation Grant Assistance Program	GO	15,000
45	Canisteo and Hill Annex Mine Complexes	GO	2,000
46	Dam Safety Repair, Reconstruction or Removal (roll up row)	GO	20,000
47	Dam Safety Undesignated		2,000
48	Lake Bronson Dam		18,000
49			
50	Improving Accessibility to State Parks and Recreation Areas	GO	3,000
51	Lake Vermilion State Park Development	GO	5,800
52	Community Tree Planting Grants	GO	1,000
53	Forests for the Future	GO	1,000
54	DNR State Trails		
55	Blazing Star State Trail	GO	1,000
56	Camp Ripley / Veterans State Trail	GO	1,000
57	Heartland State Trail	GO	2,000
58	Itasca State Park to Heartland Trail Connection	GO	2,000
59	DNR - Grants to Political Subdivisions		
60	City of Lake City - Hok-Si-La Park Water and Sewer Extension	GO	587
61	City of Lake City - Ohuta Beach Breakwater	GO	1,058
62	City of Mankato - Riverbank Restoration	GO	7,200
63	Otter Tail County - Perham to Pelican Rapids Regional Trail	GO	1,600
64	City of Rochester - Cascade Lake Park	GO	2,500
65	Scott County - McMahon Lake Flood Mitigation	GO	600
66	City of Silver Bay - Trailhead Center	GO	1,100
67	St. Louis County - Voyageur Country ATV Trail	GO	950
68	City of Winona - Riverfront Trail	GO	2,000
69			
70		Total GO	96,395
71	Pollution Control Agency		
72	*** Additional Projects in Appropriations Bonds Section		
73	Grants to Political Subdivisions		
74	Clay County - Resource Recovery Campus	GO	7,500
75	Dakota and Scott County Household Hazardous Waste	GO	2,000
76	Pope Douglas Solid Waste Management Campus Expansion	GO	5,000
77	Ramsey / Washington Recycling Capital Assistance	GO	7,000
78	Brookston Closed Landfill	GO	1,330
79	City of Coon Rapids Recycling Center Expansion	GO	316
80	Todd County Campus Expansion	GO	4,000
81			
82		Total GO	27,146

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83 Board of Water and Soil Resources			83
84			84
85 Local Roads Wetlands Replacement Program	GO	15,000	85
86 Local Roads Wetlands Replacement Program - General Fund	GF	8,000	86
87 Reinvest in Minnesota Reserve Program	GO	1,000	87
88			88
89	Total GO	16,000	89
90	Total GF	8,000	90
91	Agency Total	24,000	91
92 Department of Health / Department of Agriculture			92
93 See Equity Article as well			93
94 MDA MDH Laboratory Building Infrastructure	GO	20,000	94
95 MDA MDH Laboratory Building Infrastructure - GF	GF	779	95
96			96
97	Total GO	20,000	97
98	Total GF	779	98
99	Agency Total	20,779	99
100 Zoological Gardens			100
101			101
102 Asset Preservation	GO	13,000	102
103			103
104	Total GO	13,000	104
105 Administration			105
106			106
107 CAPRA (Capital Asset Preservation and Replacement Account)	GO	4,500	107
108 Ford Building Demolition	GO	170	108
109 Capitol Complex Security Upgrades Phase II	GO	980	109
110 State Office Building Tunnel ADA Compliance	GO	100	110
111			111
112	Total GO	5,750	112

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	Fund	Bonding Arts. HF 3 1E & Author's Amendment	
113	Amateur Sports Commission		113
114			114
115	NSC Asset Preservation	GO 837	115
116	National Sports Center	GO 3,000	116
117	Mighty Ducks Grant Program	GO 2,000	117
118	Skate Park Grants Program	GO 100	118
119			119
120	Total GO	5,937	120
121	Military Affairs		121
122			122
123	Rosemount Readiness Center Design	GO 1,000	123
124	Fergus Falls Readiness Center	GO 2,100	124
125	Moorhead Readiness Center	GO 5,345	125
126	Marshall Readiness Center	GO 3,100	126
127	Military Museum	GO 13,000	127
128			128
129	Total GO	24,545	129
130	Department of Public Safety		130
131			131
132	New State Emergency Operations Center	GO 29,545	132
133	Southern Minnesota BCA Regional Office and Laboratory	GO 100	133
134	Grants to Political Subdivisions		134
135	City of Chisholm - Public Safety Facility	GO 1,910	135
136	City of Crystal - Police Department Expansion	GO 4,000	136
137	City of Edina - Public Safety Training Facility	GO 1,000	137
138	City of Maple Grove - North Metro Range	GO 3,500	138
139	City of Minneapolis - Emergency Training Center	GO 800	139
140	City of Virginia, - Regional Fire	GO 9,500	140
141			141
142	Total GO	50,355	142

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
143	Department of Transportation			143
144	See Trunk Highway bonds article as well			144
145	Local Road and Bridge Programs and Named Grants			145
146	Local Road Improvement Fund Grants (roll up row)	GO/TF	75,000	146
147	Local Road Improvement Fund Grants Undesignated		70,000	147
148	Township Roads (language states no less than \$5 M)		5,000	148
149				149
150	Local Road Named Grants			150
151	Anoka County - East River road & TH 610	GO/TF	1,500	151
152	Anoka County - US HWY 10 & US HWY 169 Interchange	GO/TF	8,400	152
153	Anoka County - TH 65 Interchange at 109th Ave	GO/TF	1,500	153
154	Dakota Co. & ISD 196 - Diffley Road	GO/TF	4,000	154
155	City of Golden Valley - Douglas Drive & TH 55	GO/TF	6,500	155
156	City of Maple Grove Local Road around TH 610	GO/TF	13,000	156
157	City of Oak Park Heights - 60th Street Realignment	GO/TF	790	157
158	Ramsey County - Interstate Highway 35E and County Road J	GO/TF	1,500	158
159	City of Richfield - 77th Street Underpass	GO/TF	6,000	159
160	City of Sartell - Street Improvements	GO/TF	5,500	160
161	Sibley County - Scenic Highway 6 Reconstruction	GO/TF	14,000	161
162	Scott County - TH 13 and Dakota and Yosemite Interchange	GO/TF	5,269	162
163	Sherburne County - Zimmerman Interchange	GO/TF	2,000	163
164	City of Zumbrota - Jefferson Drive (Former US HWY 52)	GO/TF	3,000	164
165				165
166	Local Bridge Replacement Program	GO/TF	30,000	166
167	Local Bridge Named Grants			167
168	City of St. Paul Third Street Kellogg Bridge	GO/TF	52,000	168
169				169
170	Multimodal Programs and Grants			170
171	Safe Routes to School Infrastructure Program	GO	3,000	171
172	Minnesota Rail Service Improvement Program	GO	4,000	172
173	Port Development Assistance Program	GO	14,000	173
174	Passenger Rail Program Roll Up Row	GO	3,000	174
175	Passenger Rail Program Undesignated		1,500	175
176	Passenger Rail - Northern Lights Express		1,500	176
177	Greater Minnesota Transit Capital Program	GO	2,000	177
178	Grants to Political Subdivisions - Airports / Multimodal			178
179	International Falls / Koochiching County Airport	GO	1,800	179
180	City of Rochester - Airport	GO	11,400	180
181	Thief River Falls Regional Airport - Cargo Aircraft Hangar	GO	5,500	181
182	City of Rogers - Pedestrian and Bike Bridge	GO	2,200	182
183	Shakopee, City of - US 169 Pedestrian and Bicycle Overpass	GO	2,000	183
184	Minnesota Valley Regional Rail Authority	GO	10,000	184
185	City of Northfield - Regional Transit Hub	GO	1,750	185
186				186
187	Mixed Trunk Highway / Local Road and Trunk Highway Corridor Projects and Grants			187
188	Albert Lea, City of - Flood Mitigation for East Main Street	GO	800	188
189	Chisago County - US Highway 8 - Safety, Capacity and Access	GO	8,000	189
190	Henderson, City of - Road Raise Project	GO	1,800	190
191	Olmsted County - Highway 14/County Road 104 Interchange	GO	6,000	191
192	Washington County - Interchange at TH 36 & CSAH 15	GO/TF	3,000	192

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
193	MnDOT Continued			193
194	Rail Crossings on Local Road Systems			194
195	Koochiching County - CSAH 24 Overpass	GO	3,000	195
196	City of Red Wing - Rail Grade Separation	GO/TF	10,000	196
197				197
198		Total GO	80,250	198
199		Total GO/TF	242,959	199
200		Agency Total	323,209	200
201	Metropolitan Council			201
202	See Equity Article as well			202
203	Inflow and Infiltration Grant Program	GO	5,000	203
204	Regional Parks and Trails Grant Program	GO	5,000	204
205	Busway Capital Improvement Program BRT	GO	55,000	205
206	Grants to Political Subdivisions			206
207	Carver County - Waterfront Devel. for Waconia Regional Park	GO	2,500	207
208	Dakota County - Public Safety and Greenway Improvements	GO	5,000	208
209	Minneapolis Park and Recreation Board - 26th Avenue North	GO	3,000	209
210	Ramsey County - Battle Creek Winter Recreation	GO	1,800	210
211	City of St. Paul - Como Park Zoo	GO	1,000	211
212	City of St. Paul - Wakan Tipi Center	GO	1,000	212
213	Three Rivers Park Dist. - Mississippi Gateway Regional Park	GO	5,000	213
214	White Bear - Trails Lake Links	GO	3,600	214
215				215
216		Total GO	87,900	216
217	Department of Human Services			217
218	See Equity Article as well			218
219	Asset Preservation	GO	8,000	219
220	MSOP St. Peter Phase 2	GO	1,794	220
221	CABHS Large Motor Activity and Ancillary Space	GO	1,750	221
222	Regional Mental Health Crisis Center Grants	GO	10,000	222
223	Grants to Political Subdivisions & Other			223
224	City of St. Louis Park - Perspectives Family Center	GO	4,500	224
225	St. Louis County - Regional Behavioral Health	GO	1,365	225
226				226
227		Total GO	27,409	227
228	Veterans Affairs			228
229				229
230	Asset Preservation	GO	8,000	230
231	Fergus Falls Greenhouse	GO	100	231
232	Grants to Political Subdivisions			232
233	Martin County - Veterans Memorial	GO	350	233
234				234
235		Total GO	8,450	235

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
236	Department of Corrections			236
237				237
238	Asset Preservation	GO	25,000	238
239	Willow River - Communications Equipment	GO	1,877	239
240	Faribault - Dakota Building Renovation	GO	954	240
241	St. Cloud Fire Suppression	GO	800	241
242	Stillwater Fire Suppression	GO	2,600	242
243	Togo Sewer System	GO	2,600	243
244	Grants to Political Subdivisions			244
245	Arrowhead Regional Corrections JPB - NERC	GO	3,250	245
246	Carlton County - Regional Corrections Facility	GO	2,000	246
247	Martin County - Justice Center	GO	2,167	247
248	Prairie Lake Youth JPB - School and Recreation Center	GO	2,500	248
249	Winona County - Winona County Jail	GO	750	249
250				250
251		Total GO	44,498	251

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			Bonding Arts. HF 3 1E & Author's Amendment	
	Fund			
252	Department of Employment and Economic Development			252
253	See Equity Article as well			253
254	GO	Business Development Public Infrastructure Grant Program	10,000	254
255	GO	Innovative Business Development Public Infrastructure Grant	2,000	255
256	GO	Transportation Economic Development Infrastructure Program	3,000	256
257	GO	South Minneapolis Career Force Asset Preservation Phase III	642	257
258	Grants to Political Subdivisions			258
259	GO	Alexandria, City of - Runestone Community Center Expansion	5,600	259
260	GO	City of Annandale - Infrastructure Replacement	4,090	260
261	GO	City of Becker - Infrastructure for Business Park	20,500	261
262	GO	Becker County - County Museum	1,850	262
263	GO	City of Champlin - Mississippi Point Park	3,450	263
264	GO	City of Chatfield - Center for the Arts	8,700	264
265	GO	City of Crookston - Colburn Property Development	895	265
266	GO	City of Deephaven Northhome Ave Bridge	750	266
267	GO	City of Duluth - Seawall and Surface Improvements	13,500	267
268	GO	City of Duluth - Lake Superior Zoo	204	268
269	GO	City of Ellsworth - City Hall Multi	1,000	269
270	GO	City of Eveleth - Public Buildings Improvements	1,000	270
271	GO	City of Fergus Falls - Riverfront Corridor	1,000	271
272	GO	City of Grand Rapids - IRA Civic Center	5,000	272
273	GO	City of Hastings - City Hall	2,000	273
274	GO	Hennepin County - Avivo Phase 1	1,700	274
275	GO	City of Hibbing - Mine View	1,300	275
276	GO	City of Litchfield - Community Recreation Improvements	5,000	276
277	GO	City of Minneapolis - Central City Storm Tunnel	8,500	277
278	GO	City of Minneapolis - Outdoor Performance Venue	12,500	278
279	GO	City of New Ulm - German Park Amphitheater	300	279
280	GO	City of Orono - Big Island Park	300	280
281	GO	Pipestone County - Dental Facility	250	281
282	GO	City of Plymouth - Creek Center	5,000	282
283	GO	City of Proctor - Salt Shed	500	283
284	GO	City of Roseville - John Rose Oval	3,900	284
285	GO	Steele County - Electrical Project	750	285
286	GO	City of St. Cloud - Municipal Athletic Complex	10,000	286
287	GO	City of St. Joseph - Jacob Wetterling Rec Center	1,050	287
288	GO	St. Louis County - Heritage and Arts Center	1,500	288
289	GO	City of St. Paul - Humanities Center	750	289
290	GO	City of St. Paul - Playwrights' Center	850	290
291	GO	City of St. Paul - Victoria Theater (see Equity article as well)	1,000	291
292	GO	City of St. Paul - Hmong Plaza	300	292
293	GO	City of Wadena - Access Road	1,300	293
294	GO	Western Lake Superior Sanitary District (HF2529 in PFA)	6,750	294
295	GO	City of Willernie - Roof and Street Improvements	160	295
296	GO	Wright County - Dental Facility	1,400	296
297				297
298	Total GO		150,241	298

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
299	Public Facilities Authority			299
300				300
301	State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	301
302	Water Infrastructure Funding Program (roll up row)	GO	55,494	302
303	Clean Water Infrastructure		33,296	303
304	Drinking Water Infrastructure		22,198	304
305	Point Source Implementation Grants	GO	44,553	305
306	Grants to Political Subdivisions			306
307	City of Albertville - Wastewater Project	GO	2,500	307
308	City of Arden Hills - Water main	GO	500	308
309	City of Aurora - East Mesabi Joint Water System	GO	5,000	309
310	City of Austin - Wastewater Treatment Facility Improvements	GO	7,450	310
311	City of Bemidji - Water Treatment Plant	GO	10,194	311
312	City of Buhl - Water Infrastructure	GO	1,500	312
313	City of Deer River - Sewer and Water System Improvements	GO	4,000	313
314	East Itasca JPB - Regional Wastewater Treatment Facility	GO	750	314
315	City of Floodwood - Stabilization Ponds	GO	2,000	315
316	City of Foley - Wastewater Regionalization	GO	3,000	316
317	Lincoln Pipestone Rural Water System -Dawson-Boyd Water Source	GO	5,500	317
318	City of Mahanomen - Water Infrastructure	GO	650	318
319	City of Mahanomen - Wastewater	GO	1,250	319
320	City of Melrose - Infrastructure	GO	3,500	320
321	City of Mendota - Water Main Extension	GO	650	321
322	City of Newport - Sanitary Sewer Mainline Lining	GO	2,000	322
323	City of Oronoco - Wastewater Infrastructure	GO	24,027	323
324	City of Randolph - Wastewater Treatment	GO	13,000	324
325	Red Rock Rural Water System - Water Treatment	GO	5,500	325
326	City of Rice Lake - Rice Lake Sewer and Water Extension	GO	1,000	326
327	City of Royalton - Clean Water and Storm Sewer	GO	900	327
328	City of South Haven - Water System Improvements	GO	1,700	328
329	City of South St. Paul - Concord Street Public Utilities	GO	2,000	329
330	City of Spring Park - Water Infrastructure	GO	1,500	330
331	City of Two Harbors - New Water Treatment Plant	GO	10,750	331
332	Twin Lakes Township - Water Infrastructure	GO	7,500	332
333	City of Vernon Center - Water Infrastructure	GO	7,984	333
334	City of Waldorf - Water Infrastructure Project	GO	858	334
335	City of West St. Paul - Wastewater	GO	2,200	335
336				336
337		Total GO	254,410	337
338	Housing Finance Authority			338
339	***Additional Projects in Appropriations Bonds Section			339
340	Public Housing Rehabilitation	GO	16,000	340
341				341
342		Total GO	16,000	342

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
343	Historical Society			343
344				344
345	Historic Sites Asset Preservation	GO	2,350	345
346	County and Local Historic Preservation Grants	GO	750	346
347				347
348		Total GO	3,100	348
349	MINNESOTA MANAGEMENT AND BUDGET			349
350				350
351	Estimated GO Bond Sale Expenses	GO	1,363	351
352				352
353		Total GO	1,363	353
354				354
355	Trunk Highway Bonding Article			355
356				356
357	Department of Transportation			357
358	State Highway Construction	THB	84,000	358
359	Facilities Capital Improvement Program	THB	58,000	359
360	Rail Grade Separations	THB	110,000	360
361	Project Development	THB	25,000	361
362	Flood Mitigation in District 7	THB	23,000	362
363				363
364	Total Department of Transportation	Total THB	300,000	364
365				365
366	Minnesota Management and Budget			366
367	Estimated Trunk Highway Bond Sale Expenses	THB	300	367
368				368
369	Total Minnesota Management and Budget	Total THB	300	369

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	Fund	
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Equity Article		
Department of Agriculture		
Hmong American Farmers Association	GF	2,000
Regenerative Agriculture Alliance in Albert Lea	GF	250
Total Department of Agriculture	Total GF	2,250
Metropolitan Council		
Minneapolis Park and Recreation Board - North Commons	GF	5,125
Total Metropolitan Council	Total GF	5,125
Department of Human Services		
Red Lake Band of Chippewa Indians - Family & Child Building	GF	5,575
Total Department of Human Services	Total GF	5,575
Department of Employment and Economic Development		
American Indian Center in Minneapolis	GF	2,600
Indigenous Peoples Task Force in Minneapolis	GF	2,000
International Institute of Minnesota in St. Paul	GF	3,000
Juxtaposition Arts in Minneapolis	GF	1,000
Minneapolis 38th Street Cultural Wellness Center	GF	250
Minneapolis Baldwin Square	GF	1,000
Native American Community Clinic in Minneapolis	GF	3,800
Northwest American Indian Center in Bemidji	GF	2,000
Victoria Theater in St. Paul (also see Article 1 GO bonds)	GF	1,400
Total Department of Employment and Economic Development	Total GF	17,050
Total Equity Article	GF	30,000
Appropriations Bonds Article		
Community Electric Vehicle Infrastructure Grant Program - MPCA	AP	2,000
Minnesota Public Television	AP	15,000
MPCA Response to Releases (See project List below)	AP	30,400
Housing Infrastructure Bonds - MHFA	AP	100,000
Total AP		147,400

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Fund

411			411
412	TOTALS		412
413	Total - General Obligation (Excludes TF, Max Effort)	1,114,702	413
414	Total - GO / TF (Transportation Fund is GO Debt)	242,959	414
415	Total - User Financing	5,969	415
416	Total - General Fund	38,779	416
417	New Trunk Highway Bonding	300,300	417
418	Total - Appropriations Bonds	147,400	418
419	Total	1,850,109	419
420	General Fund Supported GO Debt (GO + TF + MAX)	1,357,661	420
421	GO Cancellations		421
422			422
423	1/2/2020 16A.642 Cancellation Report (General Obligation Bonds)	(2,662)	423
424	2018 - City of St. Paul - Rivercentre Parking Ramp	(5,000)	424
425	Net GO Impact	1,349,999	425
426			426
427	Trunk Highway Bond Cancellation	(1,107)	427
428	Net Trunk Highway Bond Impact	299,193	428
429			429
430	Calculations		430
431	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund	1,120,671	431
432	State Transportation Fund	242,959	432
433	Maximum Effort		433
434	Trunk Highway Fund (bond authorization)	300,300	434
435	Bond Sale Schedule (The max. debt service for the FY 20-21 Biennium)	640,837	435
436	Bold Rows Represent Totals, Subtotals, or Rollup amounts		436
437	GO - General Obligation Bonds - Debt backed by the full faith and credit of the state paid by the General Fund		437
438	UF - User Financing - General Obligation bonds paid back by users rather than the State General Fund		438
439	GO/UF - Minnesota State projects in which 1/3 is User Financed		439
440	GF - State General Fund		440
441	GO/TF - Transportation Fund - Local Road and Bridge GO bonding, General Fund backed		441
442	THB - Trunk Highway Bonds - Trunk Highway backed bonding		442
443	AP - Appropriations Bonds - General Fund backed bonding not secured by the full faith and credit		443
444	NOTE: MPCA Approp. Bonds include projects in Esko, Duluth, Perham, and Minneapolis		444
445	Note: Language in the policy article modifies the 2017 1st Special Session GO bond appropriation		445
446	for the Minneapolis Veterans Home truss bridge to apply the remaining funds after the completion		446
447	of the bridge project (Approx. \$3.4 million) to Asset Preservation and security upgrades.		447