

2020 Capital Budget

All figures in thousands 000's

2020 Capital Budget		Bonding Arts. HF 3 1E & Author's Amendment	
		Fund	
University of Minnesota			
6	Higher Education Asset Preservation and Replacement (HEAPR)	GO	48,495
7	Child Development Building Replacement	GO	29,200
8	A.B. Anderson Hall Capital Renewal	GO	4,400
9	Chemistry Undergraduate Teaching Laboratory	GO	3,286
10			
11		Total GO	85,381
Minnesota State			
13			
14	Higher Education Asset Preservation and Replacement (HEAPR)	GO	74,103
15	Anoka-Ramsey Community College - Nursing and Business	GO/UF	16,282
16	Minneapolis College - Management Education Center	GO/UF	990
17	Pine Technical and Community College - Technical-Trades Labs	GO/UF	635
18			
19		Total GO	86,041
20		Total UF	5,969
21	Agency Total		92,010
Department of Education			
23			
24	Library Construction Grants	GO	2,951
25			
26		Total GO	2,951
Minnesota State Academies			
28			
29	Asset Preservation.	GO	1,000
30	Minnesota State Academies Safety and Security Building Corridor	GO	5,830
31			
32		Total GO	6,830
Perpich Center for Arts Education			
34			
35	Asset Preservation	GO	750
36			
37		Total GO	750

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38	Department of Natural Resources	Fund		38
39				39
40	Natural Resources Asset Preservation (roll up row)	GO	25,000	40
41	Natural Resources Asset Preservation Undesignated		20,000	41
42	Soudan Underground Mine State Park Hoist		5,000	42
43				43
44	Flood Hazard Mitigation Grant Assistance Program	GO	15,000	44
45	Canisteo and Hill Annex Mine Complexes	GO	2,000	45
46	Dam Safety Repair, Reconstruction or Removal (roll up row)	GO	20,000	46
47	Dam Safety Undesignated		2,000	47
48	Lake Bronson Dam		18,000	48
49				49
50	Improving Accessibility to State Parks and Recreation Areas	GO	3,000	50
51	Lake Vermilion State Park Development	GO	5,800	51
52	Community Tree Planting Grants	GO	1,000	52
53	Forests for the Future	GO	1,000	53
54	DNR State Trails			54
55	Blazing Star State Trail	GO	1,000	55
56	Camp Ripley / Veterans State Trail	GO	1,000	56
57	Heartland State Trail	GO	2,000	57
58	Itasca State Park to Heartland Trail Connection	GO	2,000	58
59	DNR - Grants to Political Subdivisions			59
60	City of Lake City - Hok-Si-La Park Water and Sewer Extension	GO	587	60
61	City of Lake City - Ohuta Beach Breakwater	GO	1,058	61
62	City of Mankato - Riverbank Restoration	GO	7,200	62
63	Otter Tail County - Perham to Pelican Rapids Regional Trail	GO	1,600	63
64	City of Rochester - Cascade Lake Park	GO	2,500	64
65	Scott County - McMahon Lake Flood Mitigation	GO	600	65
66	City of Silver Bay - Trailhead Center	GO	1,100	66
67	St. Louis County - Voyageur Country ATV Trail	GO	950	67
68	City of Winona - Riverfront Trail	GO	2,000	68
69				69
70		Total GO	96,395	70
71	Pollution Control Agency			71
72	*** Additional Projects in Appropriations Bonds Section			72
73	Grants to Political Subdivisions			73
74	Clay County - Resource Recovery Campus	GO	7,500	74
75	Dakota and Scott County Household Hazardous Waste	GO	2,000	75
76	Pope Douglas Solid Waste Management Campus Expansion	GO	5,000	76
77	Ramsey / Washington Recycling Capital Assistance	GO	7,000	77
78	Brookston Closed Landfill	GO	1,330	78
79	City of Coon Rapids Recycling Center Expansion	GO	316	79
80	Todd County Campus Expansion	GO	4,000	80
81				81
82		Total GO	27,146	82

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
83	Board of Water and Soil Resources			83
84				84
85	Local Roads Wetlands Replacement Program	GO	15,000	85
86	Local Roads Wetlands Replacement Program - General Fund	GF	8,000	86
87	Reinvest in Minnesota Reserve Program	GO	1,000	87
88				88
89		Total GO	16,000	89
90		Total GF	8,000	90
91	Agency Total		24,000	91
92	Department of Health / Department of Agriculture			92
93	See Equity Article as well			93
94	MDA MDH Laboratory Building Infrastructure	GO	20,000	94
95	MDA MDH Laboratory Building Infrastructure - GF	GF	779	95
96				96
97		Total GO	20,000	97
98		Total GF	779	98
99	Agency Total		20,779	99
100	Zoological Gardens			100
101				101
102	Asset Preservation	GO	13,000	102
103				103
104		Total GO	13,000	104
105	Administration			105
106				106
107	CAPRA (Capital Asset Preservation and Replacement Account)	GO	4,500	107
108	Ford Building Demolition	GO	170	108
109	Capitol Complex Security Upgrades Phase II	GO	980	109
110	State Office Building Tunnel ADA Compliance	GO	100	110
111				111
112		Total GO	5,750	112

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
113	Amateur Sports Commission			113
114				114
115	NSC Asset Preservation	GO	837	115
116	National Sports Center	GO	3,000	116
117	Mighty Ducks Grant Program	GO	2,000	117
118	Skate Park Grants Program	GO	100	118
119				119
120		Total GO	5,937	120
121	Military Affairs			121
122				122
123	Rosemount Readiness Center Design	GO	1,000	123
124	Fergus Falls Readiness Center	GO	2,100	124
125	Moorhead Readiness Center	GO	5,345	125
126	Marshall Readiness Center	GO	3,100	126
127	Military Museum	GO	13,000	127
128				128
129		Total GO	24,545	129
130	Department of Public Safety			130
131				131
132	New State Emergency Operations Center	GO	29,545	132
133	Southern Minnesota BCA Regional Office and Laboratory	GO	100	133
134	Grants to Political Subdivisions			134
135	City of Chisholm - Public Safety Facility	GO	1,910	135
136	City of Crystal - Police Department Expansion	GO	4,000	136
137	City of Edina - Public Safety Training Facility	GO	1,000	137
138	City of Maple Grove - North Metro Range	GO	3,500	138
139	City of Minneapolis - Emergency Training Center	GO	800	139
140	City of Virginia, - Regional Fire	GO	9,500	140
141				141
142		Total GO	50,355	142

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
143	Department of Transportation			143
144	See Trunk Highway bonds article as well			144
145	Local Road and Bridge Programs and Named Grants			145
146	Local Road Improvement Fund Grants (roll up row)	GO/TF	75,000	146
147	Local Road Improvement Fund Grants Undesignated		70,000	147
148	Township Roads (language states no less than \$5 M)		5,000	148
149				149
150	Local Road Named Grants			150
151	Anoka County - East River road & TH 610	GO/TF	1,500	151
152	Anoka County - US HWY 10 & US HWY 169 Interchange	GO/TF	8,400	152
153	Anoka County - TH 65 Interchange at 109th Ave	GO/TF	1,500	153
154	Dakota Co. & ISD 196 - Diffley Road	GO/TF	4,000	154
155	City of Golden Valley - Douglas Drive & TH 55	GO/TF	6,500	155
156	City of Maple Grove Local Road around TH 610	GO/TF	13,000	156
157	City of Oak Park Heights - 60th Street Realignment	GO/TF	790	157
158	Ramsey County - Interstate Highway 35E and County Road J	GO/TF	1,500	158
159	City of Richfield - 77th Street Underpass	GO/TF	6,000	159
160	City of Sartell - Street Improvements	GO/TF	5,500	160
161	Sibley County - Scenic Highway 6 Reconstruction	GO/TF	14,000	161
162	Scott County - TH 13 and Dakota and Yosemite Interchange	GO/TF	5,269	162
163	Sherburne County - Zimmerman Interchange	GO/TF	2,000	163
164	City of Zumbrota - Jefferson Drive (Former US HWY 52)	GO/TF	3,000	164
165				165
166	Local Bridge Replacement Program	GO/TF	30,000	166
167	Local Bridge Named Grants			167
168	City of St. Paul Third Street Kellogg Bridge	GO/TF	52,000	168
169				169
170	Multimodal Programs and Grants			170
171	Safe Routes to School Infrastructure Program	GO	3,000	171
172	Minnesota Rail Service Improvement Program	GO	4,000	172
173	Port Development Assistance Program	GO	14,000	173
174	Passenger Rail Program Roll Up Row	GO	3,000	174
175	Passenger Rail Program Undesignated		1,500	175
176	Passenger Rail - Northern Lights Express		1,500	176
177	Greater Minnesota Transit Capital Program	GO	2,000	177
178	Grants to Political Subdivisions - Airports / Multimodal			178
179	International Falls / Koochiching County Airport	GO	1,800	179
180	City of Rochester - Airport	GO	11,400	180
181	Thief River Falls Regional Airport - Cargo Aircraft Hangar	GO	5,500	181
182	City of Rogers - Pedestrian and Bike Bridge	GO	2,200	182
183	Shakopee, City of - US 169 Pedestrian and Bicycle Overpass	GO	2,000	183
184	Minnesota Valley Regional Rail Authority	GO	10,000	184
185	City of Northfield - Regional Transit Hub	GO	1,750	185
186				186
187	Mixed Trunk Highway / Local Road and Trunk Highway Corridor Projects and Grants			187
188	Albert Lea, City of - Flood Mitigation for East Main Street	GO	800	188
189	Chisago County - US Highway 8 - Safety, Capacity and Access	GO	8,000	189
190	Henderson, City of - Road Raise Project	GO	1,800	190
191	Olmsted County - Highway 14/County Road 104 Interchange	GO	6,000	191
192	Washington County - Interchange at TH 36 & CSAH 15	GO/TF	3,000	192

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
193	MnDOT Continued			193
194	Rail Crossings on Local Road Systems			194
195	Koochiching County - CSAH 24 Overpass	GO	3,000	195
196	City of Red Wing - Rail Grade Separation	GO/TF	10,000	196
197				197
198		Total GO	80,250	198
199		Total GO/TF	242,959	199
200		Agency Total	323,209	200
201	Metropolitan Council			201
202	See Equity Article as well			202
203	Inflow and Infiltration Grant Program	GO	5,000	203
204	Regional Parks and Trails Grant Program	GO	5,000	204
205	Busway Capital Improvement Program BRT	GO	55,000	205
206	Grants to Political Subdivisions			206
207	Carver County - Waterfront Devel. for Waconia Regional Park	GO	2,500	207
208	Dakota County - Public Safety and Greenway Improvements	GO	5,000	208
209	Minneapolis Park and Recreation Board - 26th Avenue North	GO	3,000	209
210	Ramsey County - Battle Creek Winter Recreation	GO	1,800	210
211	City of St. Paul - Como Park Zoo	GO	1,000	211
212	City of St. Paul - Wakan Tipi Center	GO	1,000	212
213	Three Rivers Park Dist. - Mississippi Gateway Regional Park	GO	5,000	213
214	White Bear - Trails Lake Links	GO	3,600	214
215				215
216		Total GO	87,900	216
217	Department of Human Services			217
218	See Equity Article as well			218
219	Asset Preservation	GO	8,000	219
220	MSOP St. Peter Phase 2	GO	1,794	220
221	CABHS Large Motor Activity and Ancillary Space	GO	1,750	221
222	Regional Mental Health Crisis Center Grants	GO	10,000	222
223	Grants to Political Subdivisions & Other			223
224	City of St. Louis Park - Perspectives Family Center	GO	4,500	224
225	St. Louis County - Regional Behavioral Health	GO	1,365	225
226				226
227		Total GO	27,409	227
228	Veterans Affairs			228
229				229
230	Asset Preservation	GO	8,000	230
231	Fergus Falls Greenhouse	GO	100	231
232	Grants to Political Subdivisions			232
233	Martin County - Veterans Memorial	GO	350	233
234				234
235		Total GO	8,450	235

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
236	Department of Corrections			236
237				237
238	Asset Preservation	GO	25,000	238
239	Willow River - Communications Equipment	GO	1,877	239
240	Faribault - Dakota Building Renovation	GO	954	240
241	St. Cloud Fire Suppression	GO	800	241
242	Stillwater Fire Suppression	GO	2,600	242
243	Togo Sewer System	GO	2,600	243
244	Grants to Political Subdivisions			244
245	Arrowhead Regional Corrections JPB - NERC	GO	3,250	245
246	Carlton County - Regional Corrections Facility	GO	2,000	246
247	Martin County - Justice Center	GO	2,167	247
248	Prairie Lake Youth JPB - School and Recreation Center	GO	2,500	248
249	Winona County - Winona County Jail	GO	750	249
250				250
251		Total GO	44,498	251

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			Bonding Arts. HF 3 1E & Author's Amendment	
	Fund			
252	Department of Employment and Economic Development			252
253	See Equity Article as well			253
254	Business Development Public Infrastructure Grant Program	GO	10,000	254
255	Innovative Business Development Public Infrastructure Grant	GO	2,000	255
256	Transportation Economic Development Infrastructure Program	GO	3,000	256
257	South Minneapolis Career Force Asset Preservation Phase III	GO	642	257
258	Grants to Political Subdivisions			258
259	Alexandria, City of - Runestone Community Center Expansion	GO	5,600	259
260	City of Annandale - Infrastructure Replacement	GO	4,090	260
261	City of Becker - Infrastructure for Business Park	GO	20,500	261
262	Becker County - County Museum	GO	1,850	262
263	City of Champlin - Mississippi Point Park	GO	3,450	263
264	City of Chatfield - Center for the Arts	GO	8,700	264
265	City of Crookston - Colburn Property Development	GO	895	265
266	City of Deephaven Northhome Ave Bridge	GO	750	266
267	City of Duluth - Seawall and Surface Improvements	GO	13,500	267
268	City of Duluth - Lake Superior Zoo	GO	204	268
269	City of Ellsworth - City Hall Multi	GO	1,000	269
270	City of Eveleth - Public Buildings Improvements	GO	1,000	270
271	City of Fergus Falls - Riverfront Corridor	GO	1,000	271
272	City of Grand Rapids - IRA Civic Center	GO	5,000	272
273	City of Hastings - City Hall	GO	2,000	273
274	Hennepin County - Avivo Phase 1	GO	1,700	274
275	City of Hibbing - Mine View	GO	1,300	275
276	City of Litchfield - Community Recreation Improvements	GO	5,000	276
277	City of Minneapolis - Central City Storm Tunnel	GO	8,500	277
278	City of Minneapolis - Outdoor Performance Venue	GO	12,500	278
279	City of New Ulm - German Park Amphitheater	GO	300	279
280	City of Orono - Big Island Park	GO	300	280
281	Pipestone County - Dental Facility	GO	250	281
282	City of Plymouth - Creek Center	GO	5,000	282
283	City of Proctor - Salt Shed	GO	500	283
284	City of Roseville - John Rose Oval	GO	3,900	284
285	Steele County - Electrical Project	GO	750	285
286	City of St. Cloud - Municipal Athletic Complex	GO	10,000	286
287	City of St. Joseph - Jacob Wetterling Rec Center	GO	1,050	287
288	St. Louis County - Heritage and Arts Center	GO	1,500	288
289	City of St. Paul - Humanities Center	GO	750	289
290	City of St. Paul - Playwrights' Center	GO	850	290
291	City of St. Paul - Victoria Theater (see Equity article as well)	GO	1,000	291
292	City of St. Paul - Hmong Plaza	GO	300	292
293	City of Wadena - Access Road	GO	1,300	293
294	Western Lake Superior Sanitary District (HF2529 in PFA)	GO	6,750	294
295	City of Willernie - Roof and Street Improvements	GO	160	295
296	Wright County - Dental Facility	GO	1,400	296
297				297
298	Total GO		150,241	298

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			Bonding Arts. HF 3 1E & Author's Amendment	
299	Public Facilities Authority	Fund		299
300				300
301	State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	301
302	Water Infrastructure Funding Program (roll up row)	GO	55,494	302
303	Clean Water Infrastructure		33,296	303
304	Drinking Water Infrastructure		22,198	304
305	Point Source Implementation Grants	GO	44,553	305
306	Grants to Political Subdivisions			306
307	City of Albertville - Wastewater Project	GO	2,500	307
308	City of Arden Hills - Water main	GO	500	308
309	City of Aurora - East Mesabi Joint Water System	GO	5,000	309
310	City of Austin - Wastewater Treatment Facility Improvements	GO	7,450	310
311	City of Bemidji - Water Treatment Plant	GO	10,194	311
312	City of Buhl - Water Infrastructure	GO	1,500	312
313	City of Deer River - Sewer and Water System Improvements	GO	4,000	313
314	East Itasca JPB - Regional Wastewater Treatment Facility	GO	750	314
315	City of Floodwood - Stabilization Ponds	GO	2,000	315
316	City of Foley - Wastewater Regionalization	GO	3,000	316
317	Lincoln Pipestone Rural Water System -Dawson-Boyd Water Source	GO	5,500	317
318	City of Mahanomen - Water Infrastructure	GO	650	318
319	City of Mahanomen - Wastewater	GO	1,250	319
320	City of Melrose - Infrastructure	GO	3,500	320
321	City of Mendota - Water Main Extension	GO	650	321
322	City of Newport - Sanitary Sewer Mainline Lining	GO	2,000	322
323	City of Oronoco - Wastewater Infrastructure	GO	24,027	323
324	City of Randolph - Wastewater Treatment	GO	13,000	324
325	Red Rock Rural Water System - Water Treatment	GO	5,500	325
326	City of Rice Lake - Rice Lake Sewer and Water Extension	GO	1,000	326
327	City of Royalton - Clean Water and Storm Sewer	GO	900	327
328	City of South Haven - Water System Improvements	GO	1,700	328
329	City of South St. Paul - Concord Street Public Utilities	GO	2,000	329
330	City of Spring Park - Water Infrastructure	GO	1,500	330
331	City of Two Harbors - New Water Treatment Plant	GO	10,750	331
332	Twin Lakes Township - Water Infrastructure	GO	7,500	332
333	City of Vernon Center - Water Infrastructure	GO	7,984	333
334	City of Waldorf - Water Infrastructure Project	GO	858	334
335	City of West St. Paul - Wastewater	GO	2,200	335
336				336
337		Total GO	254,410	337
338	Housing Finance Authority			338
339	***Additional Projects in Appropriations Bonds Section			339
340	Public Housing Rehabilitation	GO	16,000	340
341				341
342		Total GO	16,000	342

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		Fund	Bonding Arts. HF 3 1E & Author's Amendment	
343	Historical Society			343
344				344
345	Historic Sites Asset Preservation	GO	2,350	345
346	County and Local Historic Preservation Grants	GO	750	346
347				347
348		Total GO	3,100	348
349	MINNESOTA MANAGEMENT AND BUDGET			349
350				350
351	Estimated GO Bond Sale Expenses	GO	1,363	351
352				352
353		Total GO	1,363	353
354				354
355	Trunk Highway Bonding Article			355
356				356
357	Department of Transportation			357
358	State Highway Construction	THB	84,000	358
359	Facilities Capital Improvement Program	THB	58,000	359
360	Rail Grade Separations	THB	110,000	360
361	Project Development	THB	25,000	361
362	Flood Mitigation in District 7	THB	23,000	362
363				363
364	Total Department of Transportation	Total THB	300,000	364
365				365
366	Minnesota Management and Budget			366
367	Estimated Trunk Highway Bond Sale Expenses	THB	300	367
368				368
369	Total Minnesota Management and Budget	Total THB	300	369

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370				370
371	Equity Article			371
372	Department of Agriculture			372
373	Hmong American Farmers Association	GF	2,000	373
374	Regenerative Agriculture Alliance in Albert Lea	GF	250	374
375				375
376	Total Department of Agriculture	Total GF	2,250	376
377				377
378	Metropolitan Council			378
379	Minneapolis Park and Recreation Board - North Commons	GF	5,125	379
380				380
381	Total Metropolitan Council	Total GF	5,125	381
382				382
383	Department of Human Services			383
384	Red Lake Band of Chippewa Indians - Family & Child Building	GF	5,575	384
385				385
386	Total Department of Human Services	Total GF	5,575	386
387				387
388	Department of Employment and Economic Development			388
389	American Indian Center in Minneapolis	GF	2,600	389
390	Indigenous Peoples Task Force in Minneapolis	GF	2,000	390
391	International Institute of Minnesota in St. Paul	GF	3,000	391
392	Juxtaposition Arts in Minneapolis	GF	1,000	392
393	Minneapolis 38th Street Cultural Wellness Center	GF	250	393
394	Minneapolis Baldwin Square	GF	1,000	394
395	Native American Community Clinic in Minneapolis	GF	3,800	395
396	Northwest American Indian Center in Bemidji	GF	2,000	396
397	Victoria Theater in St. Paul (also see Article 1 GO bonds)	GF	1,400	397
398				398
399	Total Department of Employment and Economic Development	Total GF	17,050	399
400				400
401	Total Equity Article	GF	30,000	401
402				402
403	Appropriations Bonds Article			403
404				404
405	Community Electric Vehicle Infrastructure Grant Program - MPCA	AP	2,000	405
406	Minnesota Public Television	AP	15,000	406
407	MPCA Response to Releases (See project List below)	AP	30,400	407
408	Housing Infrastructure Bonds - MHFA	AP	100,000	408
409				409
410		Total AP	147,400	410

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411		411
412	TOTALS	412
413	Total - General Obligation (Excludes TF, Max Effort)	1,114,702 413
414	Total - GO / TF (Transportation Fund is GO Debt)	242,959 414
415	Total - User Financing	5,969 415
416	Total - General Fund	38,779 416
417	New Trunk Highway Bonding	300,300 417
418	Total - Appropriations Bonds	147,400 418
419	Total	1,850,109 419
420	General Fund Supported GO Debt (GO + TF + MAX)	1,357,661 420
421	GO Cancellations	421
422	1/2/2020 16A.642 Cancellation Report (General Obligation Bonds)	(2,662) 422
423	2018 - City of St. Paul - Rivercentre Parking Ramp	(5,000) 423
424	Net GO Impact	1,349,999 424
425		425
426		426
427	Trunk Highway Bond Cancellation	(1,107) 427
428	Net Trunk Highway Bond Impact	299,193 428
429		429
430	Calculations	430
431	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund	1,120,671 431
432	State Transportation Fund	242,959 432
433	Maximum Effort	433
434	Trunk Highway Fund (bond authorization)	300,300 434
435	Bond Sale Schedule (The max. debt service for the FY 20-21 Biennium)	640,837 435
436	Bold Rows Represent Totals, Subtotals, or Rollup amounts	436
437	GO - General Obligation Bonds - Debt backed by the full faith and credit of the state paid by the General Fund	437
438	UF - User Financing - General Obligation bonds paid back by users rather than the State General Fund	438
439	GO/UF - Minnesota State projects in which 1/3 is User Financed	439
440	GF - State General Fund	440
441	GO/TF - Transportation Fund - Local Road and Bridge GO bonding, General Fund backed	441
442	THB - Trunk Highway Bonds - Trunk Highway backed bonding	442
443	AP - Appropriations Bonds - General Fund backed bonding not secured by the full faith and credit	443
444	NOTE: MPCA Approp. Bonds include projects in Esko, Duluth, Perham, and Minneapolis	444
445	Note: Language in the policy article modifies the 2017 1st Special Session GO bond appropriation	445
446	for the Minneapolis Veterans Home truss bridge to apply the remaining funds after the completion	446
447	of the bridge project (Approx. \$3.4 million) to Asset Preservation and security upgrades.	447