

Legacy Finance, 2020 Session: Outdoor Heritage Fund, Arts and Cultural Heritage Fund, Chapter 104

Outdoor Heritage Fund				LSOHC / HF 3128 1E	Chapter 104	Difference from LSOHC
				FY 2021	FY 2021	
1	Subd. 2 Prairies					
2	(a) DNR WMA and SNA Acquisition, Phase XII	DNR		2,410	2,066	(344)
3	(b) Accelerating the WMA Program, Phase XII	DNR	Pheasants Forever	3,876	3,322	(554)
4	(c) Minnesota Prairie Recovery Project, Phase X	DNR	The Nature Conservancy	3,926	3,365	(561)
5	(d) Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	The Nature Conservancy	2,677	2,295	(382)
6	(e) Lower Wild Rice Corridor Habitat Restoration, Phase III	DNR	Wild Rice Watershed District	173	148	(25)
7	(e) Lower Wild Rice Corridor Habitat Restoration, Phase II	BWSR		2,030	1,740	(290)
8			Monitoring and Enforcement	[91]	[78]	
9	(f) Martin County DNR WMA Acquisition, Phase IV	DNR		2,785	2,387	(398)
10			Fox Lake Conservation League	[2,063]	[1,665]	
11			Ducks Unlimited	[618]	[618]	
12			The Conservation Fund	[104]	[104]	
13	(g) RIM Grasslands Reserve, Phase II	BWSR		3,772	3,233	(539)
14			Monitoring and Enforcement	[65]	[58]	
15	(h) Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase VI	DNR	Pheasants Forever	2,025	1,736	(289)
16	(i) Heron Lake Area Conservation Partnership	DNR		5,242	4,493	(749)
17			Ducks Unlimited	[1,863]	[1,450]	
18			Pheasants Forever	[1,517]	[1,181]	
19			Heron Lake Watershed District	[801]	[801]	
20			Minnesota Land Trust	[1,061]	[1,061]	
21			Monitoring and Enforcement	[120]	[120]	
22	(j) Cannon River Waterhsed Habitat Complex, Phase IX	DNR		1,339	1,148	(191)
23			Trust for Public Land	[1,035]	[887]	
24			Great River Greening	[304]	[261]	
25	(k) Accelerating the USFWS Habitat Conservation Easement Program, Phase II			3,718	3,187	(531)
26			Ducks Unlimited	[2,623]	[2,248]	
27			Pheasants Forever	[1,095]	[939]	
28	(l) DNR Grassland Enhancemnet, Phase XII	DNR		5,170	4,432	(738)
29	Enhanced Public Land- Grasslands, Phase IV	DNR	Pheasants Forever	2,660	2,280	(380)
30			Subtotal Prairies:	41,803	35,832	(5,971)
31	Subd. 3 Forests					
32	(a) Camp Ripley Sentinel Landscape ACUB Protection Program, Phase VIII	BWSR	Morrison County Soil and Water Conservation District	3,164	2,712	(452)
33			Monitoring and Enforcement	[163]	[143]	
34	(b) Southeast Minnesota Protection and Restoration, Phase VIII	DNR		3,155	2,704	(451)
35			The Nature Conservancy	[1,335]	[1,144]	
36			The Trust for Public Land	[930]	[797]	

Legacy Finance, 2020 Session: Outdoor Heritage Fund, Arts and Cultural Heritage Fund, Chapter 104

37			The Minnesota Land Trust	[890]	[763]	
38			Monitoring and Enforcement	[96]	[96]	
39	(c)	Northern Forest Habitat Conservation	DNR	Minnesota Land Trust	4,905	4,205 (700)
40	(d)	DNR Forest Habitat Enhancement	DNR		2,068	1,773 (295)
41	(e)	Southeast Forest Habitat Enhancement, Phase II	DNR		1,167	1,000 (167)
42	(f)	Young Forest Conservation, Phase III	DNR	American Bird Conservancy	1,487	1,275 (212)
43				Subtotal Forests:	15,946	13,669 (2,277)
44	Subd. 4	Wetlands				
45	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XII	DNR	Pheasants Forever	4,268	3,658 (610)
46	(b)	Shallow Lake and Wetland Protection Program, Phase IX	DNR	Ducks Unlimited	5,376	4,608 (768)
47	(c)	Wetland Habitat Protection Program, Phase V	DNR	Minnesota Land Trust	3,130	2,683 (447)
48				Monitoring and Enforcement	[288]	[240]
49	(d)	Shallow Lakes and Wetlands Enhancements, Phase XII	DNR		1,955	1,676 (279)
50				Subtotal Wetlands:	14,729	12,625 (2,104)
51	Subd. 5	Habitats				
52	(a)	Protecting Coldwater Fisheries On Minnesota's North Shore	DNR	The Minnesota Land Trust	2,110	1,809 (301)
53				Monitoring and Enforcement	[192]	[144]
54	(b)	Metro Big Rivers, Phase X	DNR		7,551	6,473 (1,078)
55				Minnesota Valley Nation Wildlife Refuge Trust, Inc.	[800]	[801]
56				Friends of the Mississippi River	[300]	[300]
57				Great River Greening	[366]	[366]
58				Trust for Public Land	[4,485]	[3,406]
59				Minnesota Land Trust	[1,600]	[1,600]
60				Monitoring and Enforcement	[144]	[144]
61	(c)	Resilient Habitat For Heritage Brook Trout	DNR		2,643	2,266 (377)
62				The Nature Conservancy	[408]	[350]
63				Trout Unlimited	[300]	[258]
64				The Trust for Public Land	[1,000]	[857]
65				Minnesota Land Trust	[935]	[801]
66				Monitoring and Enforcement	[96]	[96]
67	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VI	DNR		3,283	2,814 (469)
68				Northern Waters Land Trust	[1,030]	[883]
69				Minnesota Land Trust	[2,253]	[1,931]
70				Monitoring and Enforcement	[192]	[192]
71	(e)	Accelerating Habitat Conservation in Southwest Minnesota	DNR	Minnesota Land Trust	3,551	3,044 (507)
72				Monitoring and Enforcement	[192]	[144]
73	(f)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Phase I	BWSR		2,868	2,458 (410)
74				Crow Wing County Soil and Water Conservation District	[164]	[164]
75				Monitoring and Enforcement	[156]	[97]

Legacy Finance, 2020 Session: Outdoor Heritage Fund, Arts and Cultural Heritage Fund, Chapter 104

76	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	DNR		2,522	2,177	(345)
77				Mississippi Headwaters Board	[76]	[69]	
78				The Trust for Public Land	[2,446]	[2,108]	
79	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	BWSR		1,788	1,518	(270)
80					[188]	[175]	
81	(h)	Hennepin County Habitat Conservation Program, Phase II	DNR		3,681	3,155	(526)
82				Hennepin County	[446]	[446]	
83				Minnesota Land Trust	[3,235]	[2,709]	
84				Monitoring and Enforcement	[336]	[264]	
85	(i)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XII	DNR	Minnesota Trout Unlimited	1,719	1,474	(245)
86	(j)	DNR Aquatic Habitat Restoration and Enhancement, Phase III	DNR		4,421	3,790	(631)
87	(k)	St. Louis River Restoration Initiative, Phase VII	DNR		2,660	2,280	(380)
88	(l)	Knife River Habitat Rehabilitation, Phase V	DNR	Zeitgeist, Lake Superior Steelhead Association	817	700	(117)
89	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase ix	DNR	Shell Rock River Watershed District	2,237	1,918	(319)
90	(n)	Rum River Wildlife and Fish Habitat Enhancement Using Bioengineered Bank Stabilization	DNR	Anoka County Soil and Water Conservation District	952	816	(136)
91	(o)	Roseau River Habitat Restoration	DNR	Roseau River Watershed District	3,542	3,036	(506)
92	(p)	Sauk River Watershed Habitat Protection and Restoration, Phase II	DNR		4,580	3,926	(654)
93				Sauk River Watershed District	[500]	[430]	
94				Pheasants Forever	[2,419]	[2,073]	
95				Minnesota Land Trust	[1,661]	[1,423]	
96				Monitoring and Enforcement	[192]	[168]	
97	(q)	Southeast Wetland Restoration	DNR	City of Mankato	1,576	1,351	(225)
98	(r)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR		12,161	10,424	(1,737)
99		Metro Habitat	DNR		[3,900]	[3,250]	
100		Personnel Costs	DNR		[475]	[475]	
101				Subtotal Habitat:	64,662	55,429	(9,233)
102	Subd. 6	Administration					
103	(a)	Contract Management	DNR		210	210	
104	(b)	Technical Evaluation Panel	DNR		150	150	
105				Subtotal Administration:	360	360	
106							
107				TOTAL OUTDOOR HERITAGE FUND	137,500	117,915	(19,585)
108		Cancellations					
109		ML 2017, Ch.91, Art. 1, Sec. 2, Sub. 3, Par. (g) Bushmen Lake				4,582	
110		ML 2019, 1st SS, Ch. 2, Art. 1, Sec. 2, Sub. 5, Par. (l) Sauk River Dam Fish Passage				737	
111				Subtotal Cancellations	-	5,319	
112							
113		OUTDOOR HERITAGE FUND: RESERVE CALCULATION		Adjusted Carryforward	13,650	13,650	
114				Revenues	98,430	98,430	

Legacy Finance, 2020 Session: Outdoor Heritage Fund, Arts and Cultural Heritage Fund, Chapter 104

115			Investment income	6,003	6,003
116			Cancellations		5,319
117			Total Resources Available	118,083	123,402
118			Previous Appropriations / Expenditures	565	565
119			Recommendations	137,500	117,915
120			Balance	(19,982)	4,922
121			Percent Reserve	-20.3%	5.0%
122			Amount Needed For 5% Reserve	4,922	4,922
123			Difference From 5% Reserve	(24,904)	
124			Based on May 2020 Budget Estimate		
125	Arts & Cultural Heritage Fund		Chapter 104		
126					
127	Department of Administration				FY 2020
128	Medal of Honor Memorial				250
129	Note: this appropriation is in FY 2020.				
130	Humanities Commission				FY 2021
131	Minnesota Children's Museum				(150)
132	Rochester Children's Museum				150
133					
134			TOTAL ARTS & CULTURAL HERITAGE FUND:		250
135					
136	ARTS & CULTURAL HERITAGE FUND: RESERVE CALCULATION		Adjusted Carryforward		4,581
137			Revenues		58,915
138			Investment income		350
139			Total Resources Available		63,846
140			Previous Appropriations / Expenditures		70,518
141			Recommendations		250
142			Balance		(6,922)
143			Percent Reserve		-12%
144			Amount Needed For 5% Reserve		2,946
145			Difference From 5% Reserve		(9,868)
146			Based on May 2020 Budget Estimate		

Note: Outdoor Heritage, Clean Water and Parks & Trails funds appropriations that would cancel on June 30, 2020 are extended to June 30, 2021.
Arts & Cultural Heritage Fund appropriations that would cancel on June 30, 2020 or June 30, 2021 are extended to June 30, 2022.