

A		B	C	D	E	F	G	H	I	J	K	L
JOBS & ECONOMIC DEVELOPMENT FINANCE DIVISION SPREADSHEET		Fund	Feb 2020 Forecast FY 20-21	Feb 2020 Forecast FY 22-23	Supplemental Gov			Change fr. Feb Fcst FY 20-21	Supplemental Gov			Change fr. Feb Fcst FY 22-23
					FY 2020	FY 2021	FY 20-21		FY 2022	FY 2023	FY 22-23	
SUMMARY - BUDGET												
ACCOUNTS & GENERAL FUND APPROPRIATIONS												
1	1. Employment & Economic Development (Minus Broadband)	GF	210,009	169,376	134,522	87,487	222,009	12,000	84,688	84,688	169,376	-
2	2. Department of Labor & Industry (DLI)	GF	7,688	8,488	3,844	3,844	7,688	-	4,244	4,244	8,488	-
3	3. Worker's Compensation Court of Appeals (No GF)		-	-	-	-	-	-	-	-	-	-
4	4. Bureau of Mediation Services	GF	5,282	5,282	2,641	2,641	5,282	-	2,641	2,641	5,282	-
5	5. Department of Commerce (Minus Energy Res & Petro Bd)	GF	43,421	44,100	21,749	21,622	43,371	(50)	22,324	21,676	44,000	(100)
6	6. Destination Medical Center	GF	34,963	71,149	13,493	21,470	34,963	-	33,649	37,500	71,149	-
7	TOTAL GENERAL FUND APPROPRIATIONS	GF	301,363	298,395	176,249	137,064	313,313	11,950	147,546	150,749	298,295	(100)
8	WORKFORCE DEVELOPMENT FUND APPROPRIATIONS											
9	1. Employment & Economic Development	WDF	67,794	46,394	34,797	32,997	67,794	-	23,197	23,197	46,394	-
10	2. Department of Labor & Industry	WDF	5,968	5,568	2,984	2,984	5,968	-	2,784	2,784	5,568	-
11	Total Workforce Development Fund Direct Appropriations	WDF	73,762	51,962	37,781	35,981	73,762	-	25,981	25,981	51,962	-
12	Dislocated Worker Program (Remainder of WDF)	WDF	80,459	79,008	52,640	27,819	80,459	-	38,999	40,009	79,008	-
13	TOTAL WORKFORCE DEVELOPMENT FUND APPROPRIATIONS	WDF	154,221	130,970	90,421	63,800	154,221	-	64,980	65,990	130,970	-
14	DETAIL - GOV Change Items Only											
15	1. Employment & Economic Development (DEED)		-	-	10,000	2,000	12,000	12,000	-	-	-	-
16	<i>By Fund:</i>											
17	<i>General</i>	GF	-	-	10,000	2,000	12,000	12,000	-	-	-	-
18	<i>Remediation</i>	RF	-	-	-	-	-	-	-	-	-	-
19	<i>Workforce Development Fund</i>	WDF	-	-	-	-	-	-	-	-	-	-
20	• Business & Community Development Division		-	-	10,000	2,000	12,000	12,000	-	-	-	-
21	<u>Direct Appropriations - General Fund</u>	GF										
22	Child Care Grants	GF	-	-	-	2,000	2,000	2,000	-	-	-	-
23	GOV COVID-19 - Small Business Loan Guarantee Program*	GF	-	-	10,000	-	10,000	10,000	-	-	-	-
24	<u>Spending Authority - Special Revenue Fund</u>											
25	Small Business Emergency Loan Program*	SR	-	-	30,000	-	30,000	30,000	-	-	-	-
26	<u>Transfers - Small Business Emergency Loan Program*</u> (Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L
	JOBS & ECONOMIC DEVELOPMENT FINANCE DIVISION SPREADSHEET	Fund	Feb 2020	Feb 2020	Supplemental Gov			Change fr.	Supplemental Gov			Change fr.
Forecast			Forecast	FY 2020	FY 2021	FY 20-21	Feb Fcst	FY 2022	FY 2023	FY 22-23	Feb Fcst	
FY 20-21			FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
36	Transfer In - Small Business Emergency Loan Program	SR	-	-	30,000	-	30,000	30,000	-	-	-	-
37												
38	Transfer Out - Minnesota Investment Revolving Loan Account	SR	-	-	(10,000)	-	(10,000)	(10,000)	-	-	-	-
39	Transfer Out - Minnesota 21st Century Fund	SR	-	-	(20,000)	-	(20,000)	(20,000)	-	-	-	-
40												
41												
42	2. Department of Labor & Industry (DLI)		-	-	-	(115)	(115)	(115)	(117)	(120)	(237)	(237)
43	<i>By Fund:</i>											
44	General (NO GF CHANGES)	GF	-	-	-	-	-	-	-	-	-	-
45	Workers' Compensation Fund	WCF	-	-	-	(115)	(115)	(115)	(117)	(120)	(237)	(237)
46	Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-	-
47												
48	• Workplace Safety Division		-	-	-	(115)	(115)	(115)	(117)	(120)	(237)	(237)
49	GOV - Statutory Change - Conform Federal OSHA (Revenue Increase)	WCF	-	-	-	(115)	(115)	(115)	(117)	(120)	(237)	(237)
50												
51												
52	3. Workers Compensation Court of Appeals	WCF	-	-	-	-	-	-	-	-	-	-
53	(NO GF CHANGES)											
54												
55	4. Bureau of Mediation Services (BMS)	GF	-	-	-	-	-	-	-	-	-	-
56	(NO GF CHANGES)											
57												
58	5. Commerce (Minus Energy Resources)**		-	-	-	(50)	(50)	(50)	(50)	(50)	(100)	(100)
59	<i>By Fund:</i>											
60	General	GF	-	-	-	(50)	(50)	(50)	(50)	(50)	(100)	(100)
61	Special Revenue	SR	-	-	-	-	-	-	-	-	-	-
62	Workers' Compensation Fund	WCF	-	-	-	-	-	-	-	-	-	-
63												
64	• Financial Institutions Division		-	-	-	(50)	(50)	(50)	(50)	(50)	(100)	(100)
65	GOV Statutory Change - FI Fee Equity (No fiscal impact)	GF	-	-	-	-	-	-	-	-	-	-
66	GOV Statutory Change - Licensing Debt Buyers (Revenue)	GF	-	-	-	(50)	(50)	(50)	(50)	(50)	(100)	(100)
67												
68	• Administrative Services Division		-	-	-	-	-	-	-	-	-	-
69	GOV Fed-Req. Fee, AMC Registry (Revenues)	SR	-	-	-	(25)	(25)	(25)	(25)	(25)	(50)	(50)
70	GOV Fed-Req. Fee, AMC Registry (Expenditures)	SR	-	-	-	25	25	25	25	25	50	50

	A	B	C	D	E	F	G	H	I	J	K	L
	JOBS & ECONOMIC DEVELOPMENT FINANCE DIVISION SPREADSHEET	Fund	Feb 2020 Forecast	Feb 2020 Forecast	Supplemental Gov			Change fr. Feb Fcst	Supplemental Gov			Change fr. Feb Fcst
			FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
71												
72												
73	6. Destination Medical Center	GF	-	-	-	-	-	-	-	-	-	-
74	(NO GF CHANGES)											
75												

*Subsequently ratified by the legislature as part of HF4531 and signed into law by Governor Walz as Minnesota Laws 2020, Chapter 71 on March 28, 2020.

**The Governor's Revised Supplementary Budget, released March 21, 2020, also included a recommendation to allow the Department of Commerce to work with regulated entities and individuals to prevent economic harm, including, but not limited to, extending registration deadlines, licensing renewal deadlines, unclaimed property claims submission requirements, Petrofund applications, filing deadlines for businesses, etc. The legislature later ratified this measure as part of HF4531, and Governor Walz signed it into law as Minnesota Laws 2020, Chapter 71 on March 28, 2020. This will have an unknown fiscal impact, affecting various funds. The receipt of various affected fees may be pushed back from FY 2020 to FY 2021.