

	A	B	C	D	E	F	G	H	I	J	K	L
	ENERGY & CLIMATE FINANCE DIVISION SPREADSHEET	Fund	Feb 2020 Forecast	Feb 2020 Forecast	Supplemental Gov Mar 2020			Change fr. Feb Fcst	Supplemental Gov Mar 2020			Change fr. Feb Fcst
			FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
1	SUMMARY - BUDGET											
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS											
3	1. Commerce (Energy Res & Petro Bd Only)	GF	9,107	8,760	4,727	4,380	9,107	-	4,380	4,380	8,760	-
4	2. Public Utilities Commission	GF	15,586	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	-
5	(GOV - NO GF CHANGES)	GF	-	-	-	-	-	-	-	-	-	-
6	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>GF</b>	<b>24,693</b>	<b>24,346</b>	<b>12,520</b>	<b>12,173</b>	<b>24,693</b>	-	<b>12,173</b>	<b>12,173</b>	<b>24,346</b>	-
7												
8	FUND BALANCES											
9	RENEWABLE DEVELOPMENT FUND BALANCE	RDA	84,170	139,275	70,023	27,565	27,565	(56,605)	7,095	6,460	6,460	(132,815)
10												
11	PETROFUND BALANCE		3,176	500	5,853	3,176	3,176	-	500	500	500	-
12												
13												
14	DETAIL											
15	<i>Appropriations - Gov Change Items Only</i>											
16	1. Department of Commerce		-	-	-	56,605	56,605	56,605	47,605	29,661	77,266	77,266
17	<i>Appropriations by Fund:</i>											
18	General (NO GOV GF CHANGES)	GF	-	-	-	-	-	-	-	-	-	-
19	Petroleum Tank Release Compensation Fund	PF	-	-	-	-	-	-	-	1,056	1,056	1,056
20	Renewable Development Account	RDA	-	-	-	56,605	56,605	56,605	47,605	28,605	76,210	76,210
21												
22	• Energy Resources Division					56,605	56,605	56,605	47,605	28,605	76,210	76,210
23												
24	<u>Direct Appropriations - RDA</u>											
25	GOVERNOR'S MARCH 2020 RECS	RDA	-	-	-	56,605	56,605	56,605	47,605	28,605	76,210	76,210
26	GOV - Prairie Island Net Zero	RDA	-	-	-	-	-	-	-	-	-	-
27	GOV - Solar Rewards Incentives	RDA	-	-	-	-	-	-	-	-	-	-
28	GOV - Solar for Schools	RDA	-	-	-	-	-	-	-	-	-	-
29	GOV - EV Fast-Charging Network	RDA	-	-	-	-	-	-	-	-	-	-
30	GOV - Energy Research	RDA	-	-	-	-	-	-	-	-	-	-
31												
32	• Petroleum Tank Release Compensation Board		-	-	-	-	-	-	-	1,056	1,056	1,056
33	<u>Direct Appropriations - Petroleum Tank Fund</u>	PF	-	-	-	-	-	-	-	1,056	1,056	1,056
34												
35												
36	2. Public Utilities Commission (No Change)	GF	-	-	-	-	-	-	-	-	-	-
37	<u>Direct Appropriations - General Fund</u>											

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	ENERGY & CLIMATE FINANCE DIVISION SPREADSHEET	Fund	Feb 2020 Forecast	Feb 2020 Forecast	Supplemental Gov Mar 2020			Change fr. Feb Fcst	Supplemental Gov Mar 2020			Change fr. Feb Fcst
			FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 22-23
38												
39	<i>Fund Statuses - Gov Change Items Only</i>											
40	<b>A. Petroleum Tank Release Compensation Fund</b>	PF	-	-	-	-	-	-	-	-	-	-
41	<b>GOV repeal PF sunset date-Revenue Expenditure</b>	PF	-	-	-	-	-	-	-	<b>7,442</b>	<b>7,442</b>	<b>7,442</b>
42	• Department of Commerce	PF	-	-	-	-	-	-	-	7,442	7,442	-
43	• Dept. of Employment & Economic Development	PF	-	-	-	-	-	-	-	-	-	-
44												
45	<b>GOV repeal PF sunset date-Revenue Increase</b>	PF	-	-	-	-	-	-	-	<b>(7,442)</b>	<b>(7,442)</b>	<b>(7,442)</b>
46												
47	▪ Budgetary Balance, Petrofund:	RDA	3,176	500	5,853	3,176	3,176	-	500	500	500	-
48												
49												
50	<b>B. Renewable Development Account</b>	RDA	-	-	-	56,605	56,605	56,605	47,605	28,605	76,210	76,210
51	• Department of Commerce											
52	Statutory/Open Appropriations	RDA	-	-	-	-	-	-	-	-	-	-
53	Direct Appropriations	RDA	-	-	-	-	-	-	-	-	-	-
54	<b>GOV DIRECT APPROP</b>	RDA	-	-	-	56,605	56,605	56,605	47,605	28,605	76,210	76,210
55												
56	• Dept. of Employment & Economic Development											
57	Direct Appropriations	RDA	-	-	-	-	-	-	-	-	-	-
58												
59	▪ Budgetary Balance, RDA:	RDA	84,170	139,275	70,023	27,565	27,565	(56,605)	7,095	6,460	6,460	(132,815)
60												
61												