

**Total Expenditures - All Funds - FY 2020-21****Allocations by Program**

End of 2021 Session Data, Dollars in thousands

	Actual <u>FY 2020</u>	EOS 21 <u>FY 2021</u>	EOS 21 <u>FY 2020-21</u>	% of <u>Total</u>
Education	10,802,734	11,614,550	22,417,284	24.0%
Higher Education	1,750,333	1,764,815	3,515,148	3.8%
Environment, Ag & Natural Resources	1,134,591	1,421,647	2,556,238	2.7%
Transportation	3,922,066	4,875,002	8,797,068	9.4%
Public Safety	1,484,846	1,703,037	3,187,883	3.4%
Economic Development	962,950	2,380,420	3,343,370	3.6%
State Government	1,263,936	1,495,295	2,759,231	3.0%
Property Tax Aids & Credits	1,862,890	2,938,664	4,801,554	5.1%
Health & Human Services	19,055,558	21,302,193	40,357,751	43.2%
Debt Service	923,195	1,590,278	2,513,473	2.7%
Capital Projects	30,245	79,581	109,826	0.1%
Transfers & Other	<u>-90,869</u>	<u>-762,016</u>	<u>-852,885</u>	-0.9%
Total	43,102,475	50,403,466	93,505,941	100.0%

House Fiscal Staff 8/2021