## HF 400 Conference Report

| | Conference Agreement | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | **FY 2020** | **FY 2021** | **FY 20-21** | **FY 2022** | **FY 2023** | **FY 22-23** | **FY 2024** | **FY 2025** | **FY 24-25** |
| **Revenue** | **20,940** | **20,940** | **41,880** | **20,940** | **20,940** | **41,880** | **20,940** | **20,940** | **41,880** |
| **Spending** | | | | | | | | | |
| Opioid Epidemic Account/General Fund | | | | | | | | | |
| Tribal Healing* | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 2,000 | - | 2,000 |
| Non-Narcotic Pain Management* | 1,250 | - | 1,250 | - | - | - | - | - | - |
| ECHO Projects* | 400 | 400 | 800 | 400 | 400 | 400 | 400 | - | 400 |
| Rummler Foundation* | 100 | 100 | 200 | 100 | 100 | 100 | 100 | - | 100 |
| Child Protection/Counties-Tribes | 7,751 | 8,517 | 16,268 | 8,517 | 8,517 | 17,034 | 8,517 | 9,947 | 18,464 |
| Results First* | 300 | 300 | 600 | 300 | 300 | 600 | 300 | - | 300 |
| Board of Pharmacy Admin* | 370 | 126 | 496 | 126 | 126 | 252 | 126 | 126 | 252 |
| BCA Drug Scientists & Labs* | 384 | 384 | 768 | 384 | 384 | 768 | 384 | 384 | 768 |
| BCA Agents for Drug Enforcement* | 288 | 288 | 576 | 288 | 288 | 576 | 288 | 288 | 576 |
| DHS Admin* | 309 | 309 | 618 | 309 | 309 | 618 | 309 | 309 | 618 |
| MDH Admin* | 38 | - | 38 | - | - | - | - | - | - |
| Council | 7,750 | 8,516 | 16,266 | 8,517 | 8,517 | 17,034 | 8,517 | 9,946 | 18,463 |
| **Total** | **20,940** | **20,940** | **41,880** | **12,424** | **12,424** | **24,848** | **12,424** | **11,054** | **23,478** |
| * General Fund Appropriations in FY 2020 | 5,439 | | 5,439 | | | | | | |
| Transfer to General Fund in FY 2021 | - | (5,439) | (5,439) | | | | | | |
| **Total** | 5,439 | (5,439) | - | | | | | | |
| **Spending - Health Lic. Bds - Continuing Ed** | | | | | | | | | |
| State Government Special Revenue | | | | | | | | | |
| Bd of Dentistry | 11 | | | | | | | | |
| Bd of Medical Practice | 17 | | | | | | | | |
| Bd of Nursing | 17 | | | | | | | | |
| Bd of Optometry | 5 | | | | | | | | |
| Bd of Podiatric Medicine | 5 | | | | | | | | |
| **SGSR Total** | **55** | | | | | | | | |

Doug Berg, House Fiscal Staff
Chris McCall, House Committe Administrator

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