

## State General Fund Expenditures for FY 2018-19 - House Fiscal Committee Structure for 2019 Session

Estimates based on November 2019 Forecast Data

(Dollars in thousands)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018-19</u>	Percent of <u>Total</u>
K-12 Education	\$9,233,048	\$9,587,811	\$18,820,859	41.5%
Higher Education	\$1,651,198	\$1,642,451	\$3,293,649	7.3%
Property Tax Aids & Credits	\$1,723,701	\$1,926,787	\$3,650,488	8.0%
Health & Human Services	\$6,621,621	\$6,676,597	\$13,298,218	29.3%
Environment & Natural Resources	\$185,851	\$167,607	\$353,458	0.8%
Agriculture	\$60,246	\$68,900	\$129,146	0.3%
Transportation	\$158,052	\$204,508	\$362,560	0.8%
Public Safety	\$677,812	\$718,177	\$1,395,989	3.1%
Judiciary	\$442,371	\$498,219	\$940,590	2.1%
Jobs & Economic Development	\$186,271	\$189,194	\$375,465	0.8%
Greater Minnesota Economic Development	\$33,535	\$12,895	\$46,430	0.1%
Energy & Climate	\$10,790	\$12,672	\$23,462	0.1%
Housing	\$54,798	\$52,798	\$107,596	0.2%
State Government	\$517,516	\$473,929	\$991,445	2.2%
Veterans & Military Affairs	\$101,008	\$103,942	\$204,950	0.5%
Debt Service	\$563,123	\$549,785	\$1,112,908	2.5%
Capital Projects	\$126,217	\$167,901	\$294,118	0.6%
Dedicated Spending	\$0	\$0	\$0	0.0%
Other	\$47	\$0	\$47	0.0%
<b>Total</b>	<b>\$22,347,205</b>	<b>\$23,054,173</b>	<b>\$45,401,378</b>	<b>100.0%</b>