

Bills Re-referred to the Ways & Means Committee

2011 Legislative Session

Marx - House Fiscal Staff

16-May-11

Dollars in thousands; a positive number indicates a cost to the state, a negative number indicates savings or revenue.

Comparisons are to the most recent budget forecast, amounts are net effect of both expenditures and revenues to a fund or account in a fund.

This chart shows the net impact on state funds as determined by estimated revenues and appropriations. Agency fiscal notes may estimate different impacts than shown here.

Numbers for bills may not be the most recent but are updated as soon as available, general fund numbers are updated more frequently than numbers for some other funds.

Bill Number	Description	Current Bill Status	FY 11	FY 12	FY 13	Biennium FY 12-13	FY 14	FY 15	Biennium FY 14-15	Fund	
HF 55	1E Lands Bill	2011 Laws, Chapter 3		-5	0	-5	0	0	0	General Fund	
				-287	0	-287	0	0	0	Land Acquisition Account	
				-5	0	-5	0	0	0	Special Revenue Fund	
				-1	0	-1	0	0	0	Permanent School Fund	
HF 130	CC Report Budget Reductions	Chapter 1 VETOED	-76,861	-419,251	-404,982	-824,233	-189,187	-184,503	-373,690	General Fund	
SF 40/HF 63	CC Report Alternative Teacher Licensure	2011 Laws, Chapter 5		0	0	0	0	0	0	General Fund	
HF 79	3E Tax Conformity, Repeal Tax Refund Delay	2011 Laws, Chapter 8	165,169	-171,139	-90	-171,229	10,925	15,595	26,520	General Fund	
HF 1	4E Environmental Permitting	2011 Laws, Chapter 4		0	0	0	0	0	0	General Fund	
				The bills makes no changes in appropriations.							Environmental Fund
										Water Recreation Acct - NRF	
										Non-Game Wildlife Acct- NRF	
HF 103	Unemployment Insurance	2011 Laws, Chapter 6	2,000	2,000	2,000	4,000	2,000	2,000	4,000	Unemployment Ins Trust Fund	
HF 451	1E Federal Tax Conformity	referred to Ways & Means	13,095	-18,475	-90	-18,565	10,925	15,595	26,520	General Fund	
HF 576	2E Education Payment Delay Repeal	passed the House		0	0	0	0	0	0	General Fund	
HF 110	Pensions Commission Membership	passed the House		0	0	0	0	0	0	General Fund	
HF 12	CC Report Green Acres Program Changes	2011 Laws, Chapter 13		0	35	35	35	35	70	General Fund	
HF 935	Tax Refund Delays	passed Ways & Means	152,074	-152,664	0	-152,664	0	0	0	General Fund	
HF 785	Permanent School Fund Distribution	referred to Ways & Means		0	0	0	0	0	0	General Fund	
				0	0	0	0	0	0	Permanent School Fund	
HF 8	3E Healthy Minnesota Contribution Program	referred to Conference		185	-21,382	-21,197	-42,904	-48,894	-91,798	Health Care Access Fund	
SF56/HF 511	3E Education Mandates	referred to Conference		630	70	700	630	70	700	General Fund	
HF 873	Education - Obsolete Language	passed the House		0	0	0	0	0	0	General Fund	
HF 874	Education - Obsolete Language	passed the House		0	0	0	0	0	0	General Fund	
SF 225/HF 342	1E Manufactured Homes	referred to Ways & Means		-206	-206	-412	-206	-206	-412	Building Codes Fund	
HF 89	2E Election Changes	referred to Ways & Means				0			0		
HF 42	CC Report Taxes	CC Report passed House		1,438,293	1,281,186	2,719,479	1,266,977	1,308,450	2,575,427	General Fund	
				120	128	248	1,136	196	1,332	Legacy Funds	
HF 1140	CC Report Transportation Finance	referred to Conference		31,079	31,079	62,158	60,079	60,079	120,158	General Fund	
				19,609	21,384	40,993	19,609	19,609	39,218	Airports Fund	
				545,109	572,773	1,117,882	584,006	599,457	1,183,463	County State Aid Highway	
				145,484	153,484	298,968	156,478	160,176	316,654	Municipal State Aid Street	
				49,088	49,088	98,176	49,088	49,088	98,176	Special Revenue Fund	
				10,406	10,406	20,812	10,406	10,406	20,812	Highway User Tax Distribution	
				1,561,090	1,335,276	2,896,366	1,415,276	1,415,276	2,830,552	Turnk Highway Fund	
HF 1101	CC Report Higher Education	CC Report passed House		1,252,883	1,252,634	2,505,517	1,252,634	1,252,634	2,505,268	General Fund	
				2,157	2,157	4,314	2,157	2,157	4,314	Health Care Access Fund	
HF 347	1E Motor Vehicle & Driver License Fees	referred to Ways & Means		-1,965	-1,965	-3,930	-1,965	-1,965	-3,930	Driver & Vehicle Service Acct-SR	
HF 808	1E Driver's License Renewal - \$2 donation	passed the House		3	0	3	0	0	0	Driver & Vehicle Service Acct-SR	
HF 1149	Aeronautics Appropriations	referred to Ways & Means		19,584	19,584	39,168	19,584	19,584	39,168	Airports Fund	
				837	837	1,674	837	837	1,674	Trunk Highway Fund	

Bill Number	Description	Current Bill Status	FY 11	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium	Fund
						FY 12-13			FY 14-15	
HF 934	CC Report Education Finance	CC Report passed House		6,975,593	7,153,474	14,129,067	7,336,309	7,489,706	14,826,015	General Fund
				0	0	0	0	0	0	Special Revenue Fund
HF 1010	CC Report Environment & Energy	CC Report passed House		101,875	99,588	201,463	117,958	130,058	248,016	General Fund
				1,052	1,052	2,104	1,052	1,052	2,104	Petro Fund
				751	751	1,502	751	751	1,502	Workers Comp Fund
				400	400	800	400	400	800	Special Revenue Fund
				75	75	150	75	75	150	State Gvt. Spec Revenue
				63,089	62,783	125,872	62,783	62,783	125,566	Environmental Fund
				89,875	90,259	180,134	90,159	90,159	180,318	Natural Resources Fund
				89,242	88,545	177,787	86,895	86,895	173,790	Game & Fish Fund
				10,596	10,596	21,192	10,596	10,596	21,192	Remediation Fund
				200	200	400	200	200	400	Permanent School Fund
				25,312	25,311	50,623	0	0	0	Envirt & Nat Res Trust Fund
				750	0	750	0	0	0	Land & Water Conservation Acct
				HF 440	1E Judiciary Finance	referred to Ways & Means		362,387	364,429	726,816
				-46	-46	-92	-46	-46	-92	Special Revenue Fund
HF 853	1E Public Safety Finance	referred to Ways & Means		519,175	505,417	1,024,592	522,485	525,265	1,047,750	General Fund
				11,674	11,674	23,348	11,674	11,674	23,348	Special Revenue Fund
				69	69	138	69	69	138	Environmental Fund
				1,941	1,941	3,882	1,941	1,941	3,882	Trunk Highway Fund
				72,561	70,036	142,597	67,436	67,436	134,872	State Gvt. Spec Revenue
SF 958	CC Report Public Safety & Judiciary	referred to Conference	2,081	880,741	879,828	1,760,569	892,373	891,153	1,783,526	General Fund
				18,257	18,257	36,514	18,257	18,257	36,514	Special Revenue Fund
				69	69	138	69	69	138	Environmental Fund
				1,941	1,941	3,882	1,941	1,941	3,882	Trunk Highway Fund
				72,561	70,036	142,597	67,436	67,436	134,872	State Gvt. Spec Revenue
SF 1016/HF1039	CC Report Agriculture Finance	2011 Laws, Chapter 14		45,526	31,315	76,841	38,916	38,916	77,832	General Fund
				800	800	1,600	800	800	1,600	Agriculture Fund
				388	388	776	388	388	776	Remediation Fund
SF 1047/HF 577	State Government Finance	referred to Conference	470	334,548	265,738	600,286	270,528	272,565	543,093	General Fund
				2,284	2,284	4,568	2,284	2,284	4,568	State Gvt. Spec Revenue
				3,739	3,639	7,378	3,639	3,639	7,278	Special Revenue Fund
				1,877	1,877	3,754	1,877	1,877	3,754	Health Care Access Fund
				448	448	896	448	448	896	Environmental Fund
				250	250	500	250	250	500	Remediation Fund
				2,183	2,183	4,366	2,183	2,183	4,366	Highway User Tax Distribution
				225	225	450	0	0	0	Lottery Prize Fund
				170	170	340	170	170	340	Internal Service Fund
				7,350	7,350	14,700	7,350	7,350	14,700	Workers Comp Spec Payment Fd

Bill Number	Description	Current Bill Status	FY 11	FY 12	FY 13	Biennium FY 12-13	FY 14	FY 15	Biennium FY 14-15	Fund
SF 887/HF 1049	CC Report Jobs & Economic Development Finance	referred to Conference		69,357	68,889	138,246	68,744	68,744	137,488	General Fund
				15,815	15,787	31,602	15,787	15,787	31,574	Workforce Development Fund
				700	700	1,400	700	700	1,400	Remediation Fund
				22,574	22,574	45,148	22,574	22,574	45,148	Workers Compensation Fund
				8,925	7,350	16,275	7,350	7,350	14,700	Special Revenue
				-1,160	-1,123	-2,283	45	71	116	Construction Codes Fund
HF 1104	Capital Projects Cancellations	referred to Ways & Means				0			0	General Fund
						0			0	Bond Fund
HF 1232	Capital Projects Cancellations, Bond Refunding	referred to Ways & Means		-35,000	-35,000	-70,000			0	General Fund
						0			0	Bond Fund
HF 959	2E Bonding	passed Ways & Means	5,000	510	2,044	2,554	3,645	4,125	7,770	General Fund
				45,045		45,045			0	Bond Fund
SF 760/HF 927	CC Report Health & Human Services Finance	referred to Conference		5,458,107	5,279,730	10,737,837	5,981,669	6,542,802	12,524,471	General Fund
				387,472	374,462	761,934	351,128	338,694	689,822	Health Care Access Fund
				63,179	63,022	126,201	61,970	61,870	123,840	State Gvt. Spec Revenue
				286,744	258,466	545,210	254,417	251,755	506,172	Federal TANF Fund
				1,665	1,665	3,330	1,665	1,665	3,330	Lottery Prize Fund
HF 4	3E Workforce Reduction	passed Ways & Means		0	0	0	0	0	0	all funds
HF 66	1E Political Contribution Refund Repeal	passed the House		-5,400	-6,400	-11,800	-5,500	-6,500	-12,000	General Fund
HF 384		referred to Ways & Means		945	945	1,890	945	945	1,890	General Fund
HF 467	2E Corrections Gardens	referred to Ways & Means		0	0	0	0	0	0	General Fund
SF 346/HF 554	Mississippi Rvr Prkwy Comisn Sunset Extender	passed Ways & Means		0	0	0	0	0	0	General Fund
SF 509/HF 210	CC Report Voter Photo ID	referred to Conference		175	2,233	2,408	215	215	430	General Fund
				1,450	0	1,450	0	0	0	HAVA Acct - Spec Rev
				75	324	399	215	215	430	Driver & Vehicle Ser Acct-Spec R
HF 556	2E Sexually Exploited Youth	passed Ways & Means		0	0	0	0	0	0	General Fund
				0	0	0	0	0	0	Crime Victims Acct-Spec Rev Fnd
HF 632	1E Maintenance Plumbers	passed the House		22	-4	18	-5	-5	-10	Building Code Fund
HF 650	Driver Ed - Carbon Monoxide Poisoning	passed Ways & Means		44	0	44	0	0	0	DVS Account - Spec Revenue
SF 712/HF 1230	1E Lands Bill	passed Ways & Means		-4	0	-4	0	0	0	Land Acquisition Acct,Nat R Fund
				-12	0	-12	0	0	0	Permanent University Fund
HF 867	1E Driving Instruction Permits	referred to Ways & Means		0	42	42	-15	-15	-30	DVS Account - Spec Revenue
HF 955		passed the House		0	0	0	0	0	0	General Fund
SF 943/HF 984	2E Game & Fish Bill	passed Ways & Means		38	38	76	38	38	76	Game & Fish Fund
HF 988	1E Public Defender Representation	passed Ways & Means		0	0	0	0	0	0	General Fund
HF 1023	1E Forma Pauperi Payments	passed Ways & Means		-76	-76	-152	-76	-76	-152	General Fund
HF 1025	2E Energy	passed Ways & Means		0	0	0	0	0	0	General Fund
				0	0	0	0	0	0	Special Revenue Fund
HF 1084	1E Wisconsin Income Tax Reciprocity	referred to Ways & Means		0	0	0	0	0	0	General Fund
HF 1088/SF 104	2E Natural Disaster Response	passed Ways & Means		0	0	0	0	0	0	General Fund
SF 1130/HF1396	1UE Unemployment Insurance	passed the House		8,050	12,050	20,100	50	50	100	Unemployment Insurance Trust Fd
HF 1162	1E Aquaculture Permits	passed Ways & Means		19	33	52	33	-1	32	Invasive Species Acct - N R Fund
HF 1170	1E Worker Classification Regulation	referred to Ways & Means		-232	248	16	-248	-8	-256	Building Code Fund
HF 1234		passed the House		220	213	433	213	213	426	General Fund
HF 1362	2E Worker's Compensation	referred to Ways & Means		0	0	0	0	0	0	Workers Compensation Fund
HF 1545		referred to Ways & Means		0	7	7	0	0	0	Special Revenue Fund

Bill Number	Description	Current Bill Status	FY 11	FY 12	FY 13	Biennium FY 12-13	FY 14	FY 15	Biennium FY 14-15	Fund
HF 6	1E	Indeterminate Sentencing - Sex Offenders								
SF 67	1E	Transporting Waterfront Structure Fee		-2	-2	-4	-2	-2	-4	Trunk Highway Fund
SF 54/HF 104	1E	Claims	1	60		60			0	General Fund
HF 174	2E	Tax Analytics		-32,496	-65,731	-98,227	-65,731	-65,731	-131,462	General Fund
SF 149/HF 211	2E	Deceptive Trade Practice Actions		-158	-158	-316	-158	-158	-316	General Fund
HF 250	2E	Claims Process		0	0	0	0	0	0	
HF 418	1E	Back Office Consolidation								
HF 611	3E	Small Business Loan Guarantee Program		0	0	0	0	0	0	Loan Guarantee Trust Fund Acct
HF 615	1E	Driver Instruction Permits		0	0	0	0	0	0	DVS Account - Spec Revenue
HF 637	1E	Food Licensing Exemptions		0	0	0	0	0	0	State Gvt. Spec Revenue
HF 705	3E	Local Government Mandates		0	0	0	0	0	0	
SF 506/HF 868		Conciliation Court Civil Claim Limit								
HF 945	1E	Teacher Evaluation and Tenure				0			0	
SF 680/HF 1001		Organized Retail Theft as a Crime								
HF 1024	2E	Deputy and Assistant Commissioner Positions		0	0	0	0	0	0	various funds
HF 1032		Prevailing Wage		0	0	0	0	0	0	various funds
SF 1363/HF1061 4E		Legacy Funding		92,126	471	92,597	0	0	0	Outdoor Heritage Fund
				89,906	88,454	178,360	0	0	0	Clean Water Fund
				38,637	38,630	77,267	0	0	0	Parks & Trails Fund
				51,137	50,129	101,266	0	0	0	Arts & Cultural Heritage Fund
HF 1068	2E	Transportation Policy		766	337	1,103	226	57	283	Trunk Highway Fund
				47	72	119	-45	-15	-60	DVS Account - Spec Revenue
				0	0	0	0	0	0	Federal Fund
SF1115/HF1097 1UE		Natural Resources Provisions		22	-8	14	-8	-8	-16	Off-Road Vehicle Acct - Nat Res
				19	33	52	33	-1	32	Invasive Species Acct - N R Fund
				10	10	20	10	10	20	Game & Fish Fund
				40	40	80	40	40	80	Environmental Fund
HF 1261		Transit Bonding		0	0	0	0	684	684	General Fund
HF 1270		E-Charging		0	0	0	0	0	0	
HF 1283	2E	Recreational Vehicle Provisions		21	-8	13	-8	-8	-16	Off-Road Vehicle Acct - Nat Res
HF 1303		Securities Filing Fee		0	0	0	16,800	22,400	39,200	General Fund
HF 1310	1E	Transportation Agency		-5	-5	-10	-5	-5	-10	Trunk Highway Fund
HF 1362	2E	Workers' Comp Advisory Council Recmndtns		0	0	0	0	0	0	Workers Compensation Fund
HF 1381	4E	Education Policy		0	0	0	0	0	0	General Fund
HF 1423	3E	Adoption Assistance Reform		0	0	0	0	0	0	
HF 1476	1E	Prevailing Wage		0	0	0	0	0	0	various funds
HF 1478		Sex Offender Program		0	0	0	0	0	0	
HF 1506	1E	LCFPF Duties								
HF 1579	2E	County Authority								
HF 1584	1E	MinnesotaCare Tax Contingent Reduction				0			0	
HF 1597		Voter ID Constitutional Amendment		0	0	0	0	0	0	
HF 1598	1E	Constitutional Amendment - Tax Increase Vote		0	0	0	0	0	0	General Fund
HF 1611	2E	Agriculture Policy		-3	-4	-7	-4	-4	-8	Agricultural Fund
HF 1613		Constitutional Amendment - Marriage		0	0	0	0	0	0	General Fund
HF 1612		Constitutional Amendment - Spending Limit		0	0	0	0	0	0	General Fund
HF 191	2E	State Agency Information Tech Consolidation								Enterprise Technology Fund