

SF1363 / HF 1061: Legacy Funding; Conference Agreement																
(amounts in thousands)		Senate			House			House -	Conference Agreement			Conf -	Conf -			
		FY2012	FY2013	Total	FY2012	FY2013	Total	Senate	FY2012	FY2013	Total	Senate	House			
1	Art 1 - Outdoor Heritage Fund															
2																
3	Prairies															
4	WMA, SNA, & Prairie Bank Easement Acq. Phase III	3,931	-	3,931	4,690	-	4,690	759	3,931	-	3,931	-	(759)			
5	Accelerated Prairie Restoration - Phase III	1,652	-	1,652	1,652	-	1,652	-	1,652	-	1,652	-	-			
6	MN Buffers for Wildlife & Water	2,249	-	2,249	2,249	-	2,249	-	2,249	-	2,249	-	-			
7	Northern Tallgrass Prairie NWR Acquisition - Phase III	1,720	-	1,720	1,720	-	1,720	-	1,720	-	1,720	-	-			
8	Minnesota Prairie Recovery Project - Phase II	4,500	-	4,500	4,500	-	4,500	-	4,500	-	4,500	-	-			
9	Cannon River Headwaters Habitat Complex	1,533	-	1,533	1,877	-	1,877	344	1,533	-	1,533	-	(344)			
10	Accelerating Wildlife Management Area Acquis.- Phase III	5,500	-	5,500	6,691	-	6,691	1,191	5,500	-	5,500	-	(1,191)			
11	Accelerating the Waterfowl Production Area - Phase III	9,815	-	9,815	9,815	-	9,815	-	9,815	-	9,815	-	-			
12	Green Corridor Legacy Acquisition - Phase III	1,771	-	1,771	2,130	-	2,130	359	1,771	-	1,771	-	(359)			
13	Prairie Heritage Fund - Acquisition	-	-	-	-	-	-	-	-	-	-	-	-			
14	Bluffland Prairie Protection Initiative	-	-	-	-	-	-	-	-	-	-	-	-			
15	Rum River/Cedar Creek Acquisition	-	-	-	-	-	-	-	-	-	-	-	-			
16	Subtotal Prairies:	32,671	-	32,671	35,324	-	35,324	2,653	32,671	-	32,671	-	(2,653)			
18																
19	Forests															
20	Forests for the Future - Phase III	5,409	-	5,409	5,409	-	5,409	-	5,409	-	5,409	-	-			
21	LaSalle Lake; Protecting Critical Headwaters Habitat	4,632	-	4,632	5,709	-	5,709	1,077	4,632	-	4,632	-	(1,077)			
22	Accelerated Forest Wildlife Habitat Program - Phase II	826	-	826	826	-	826	-	826	-	826	-	-			
23	Northeastern MN Sharp-tail Grouse Habitat - Phase II	988	-	988	1,199	-	1,199	211	988	-	988	-	(211)			
24	Lower Mississippi River Habitat Partnership	707	-	707	863	-	863	156	707	-	707	-	(156)			
25	Protect Industrial Forest Land-Cass Co.	604	-	604	604	-	604	-	604	-	604	-	-			
26	State Forest Acquisition	1,205	-	1,205	1,429	-	1,429	224	1,205	-	1,205	-	(224)			
31	Subtotal Forests:	14,371	-	14,371	16,039	-	16,039	1,668	14,371	-	14,371	-	(1,668)			
32																
33	Wetlands															
34	Reinvest in Minnesota/Wetlands Reserve	13,000	-	13,000	13,000	-	13,000	-	13,000	-	13,000	-	-			
35	Accelerated Shallow Lake Restorations	936	-	936	936	-	936	-	936	-	936	-	-			
36	Shallow Lake Critical Shoreland	1,891	-	1,891	1,998	-	1,998	107	1,891	-	1,891	-	(107)			
37	Subtotal Wetlands:	15,827	-	15,827	15,934	-	15,934	107	15,827	-	15,827	-	(107)			
38																

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39	Habitat															
40	Accelerated Aquatic Management Area - Phase III	6,500	-	6,500	7,061	-	7,061	561	6,500	-	6,500	-	(561)			
41	Cold Water Fish Habitat - Phase III	1,533	-	1,533	1,533	-	1,533	-	1,533	-	1,533	-	-			
42	Janet Johnson Memorial WMA	577	-	577	707	-	707	130	577	-	577	-	(130)			
43	Metro Big Rivers Habitat Program - Phase II	5,000	-	5,000	5,481	-	5,481	481	5,000	-	5,000	-	(481)			
44	Protecting Sensitive Shoreland (Leech Lake WSD)	1,098	-	1,098	1,098	-	1,098	-	1,098	-	1,098	-	-			
45	Shell Rock River Habitat & Water Restoration	2,577	-	2,577	2,577	-	2,577	-	2,577	-	2,577	-	-			
46	Conservation Partners Grant Program - Phase III	5,629	-	5,629	5,629	-	5,629	-	5,629	-	5,629	-	-			
54	Subtotal Habitat:	22,914	-	22,914	24,086	-	24,086	1,172	22,914	-	22,914	-	(1,172)			
55																
56	Administration															
57	Contract Management	175	-	175	175	-	175	-	175	-	175	-	-			
58	Technical Assistance Panel Coordinator	42	-	42	84	-	84	42	42	-	42	-	(42)			
59	Public Information Web Site	-	-	-	13	-	13	13	13	-	13	13	-			
60	Admin Expenses & Compensation	471	471	942	471	471	942	-	471	471	942	-	-			
61	Subtotal Administration:	688	471	1,159	743	471	1,214	55	701	471	1,172	13	(42)			
62																
63	OUTDOOR HERITAGE FUND TOTAL:	86,471	471	86,942	92,126	471	92,597	5,655	86,484	471	86,955	13	(5,642)			
64	Article Total By Agency															
65	Department of Natural Resources	70,576	-	70,576	76,218	-	76,218	5,642	70,576	-	70,576	-	(5,642)			
66	Board of Water & Soil Resources	15,249	-	15,249	15,249	-	15,249	-	15,249	-	15,249	-	-			
67	Department of Agriculture	-	-	-	-	-	-	-	-	-	-	-	-			
68	Legislative Coordinating Commission	646	471	1,117	659	471	1,130	13	659	471	1,130	13	-			
69		86,471	471	86,942	92,126	471	92,597	5,655	86,484	471	86,955	13	(5,642)			
70																
71	<i>OUTDOOR HERITAGE FUND REVENUE (Feb Forecast):</i>	<i>86,413</i>	<i>88,818</i>		<i>86,413</i>	<i>88,818</i>			<i>86,413</i>	<i>88,818</i>						
72	<i>Sales Tax Changes</i>	<i>-</i>	<i>-</i>		<i>-</i>	<i>-</i>			<i>-</i>	<i>-</i>						
73	<i>Carryover Revenue</i>	<i>12,174</i>	<i>12,116</i>		<i>12,174</i>	<i>6,461</i>			<i>12,174</i>	<i>12,103</i>						
74	<i>FUND BALANCE:</i>	<i>12,116</i>	<i>100,463</i>		<i>6,461</i>	<i>94,808</i>		<i>(5,655)</i>	<i>12,103</i>	<i>100,450</i>		<i>(13)</i>	<i>5,642</i>			
75		14.0%	113.1%		7.5%	106.7%			14.0%	113.1%						
76	<i>Other</i>															
77	<i>Transfer 2009 Approp to Forest for the Future Acct in Nat Res Fund</i>	<i>[750]</i>	<i>-</i>	<i>[750]</i>	<i>[750]</i>	<i>-</i>	<i>[750]</i>		<i>[750]</i>	<i>-</i>	<i>[750]</i>					
78	<i>Appropriation from the account to the DNR</i>	<i>30</i>	<i>30</i>	<i>60</i>	<i>30</i>	<i>30</i>	<i>60</i>		<i>30</i>	<i>30</i>	<i>60</i>					
79																
80																

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81	Art 2 - Clean Water Fund												
82													
83	<u>Department of Agriculture</u>												
84	Pesticide Monitoring & Water Assess	350	350	700	350	350	700	-	350	350	700	-	-
85	Nitrate Monitoring in Groundwater	850	850	1,700	850	850	1,700	-	850	850	1,700	-	-
86	AgBMP Loan Program	5,000	5,000	10,000	5,000	5,000	10,000	-	5,000	5,000	10,000	-	-
87	Research and Evaluation - Nonpoint	700	700	1,400	700	700	1,400	-	775	775	1,550	150	150
88	Research and Evaluation - BMP's	1,050	1,050	2,100	1,050	1,050	2,100	-	1,050	1,050	2,100	-	-
89	Research and Evaluation - Database	250	250	500	250	250	500	-	175	175	350	(150)	(150)
90	Root River Watershed	-	-	-	-	-	-	-	-	-	-	-	-
91	Department of Agriculture Agency Total	8,200	8,200	16,400	8,200	8,200	16,400	-	8,200	8,200	16,400	-	-
92													
93	<u>Public Facilities Authority</u>												
94	TMDL Grants Program	11,185	11,185	22,370	11,185	11,185	22,370	-	11,185	11,185	22,370	-	-
95	Phosphorus Reduction Grants	4,275	4,275	8,550	4,275	4,275	8,550	-	4,275	4,275	8,550	-	-
96	Small Community Wastewater Treatment	1,250	1,250	2,500	1,250	1,250	2,500	-	1,250	1,250	2,500	-	-
97	Public Facilities Authority Agency Total	16,710	16,710	33,420	16,710	16,710	33,420	-	16,710	16,710	33,420	-	-
98													
99	<u>Pollution Control Agency</u>												
100	Water Quality Assessment & Monitoring	7,400	7,400	14,800	7,400	7,400	14,800	-	7,400	7,400	14,800	-	-
101	<Red River Watch Program>	100	100	200	100	100	200	-	100	100	200	-	-
102	TMDL Development	9,400	9,400	18,800	9,400	9,400	18,800	-	9,400	9,400	18,800	-	-
103	Groundwater Assessment & Protection	1,125	1,125	2,250	1,125	1,125	2,250	-	1,125	1,125	2,250	-	-
104	St. Louis River/Duluth Harbor Cleanup	750	750	1,500	750	750	1,500	-	750	750	1,500	-	-
105	Clean Water Partnership Grants	1,000	1,000	2,000	1,250	1,250	2,500	500	1,000	1,000	2,000	-	(500)
106	Storm Water Research & Guidance	400	400	800	400	400	800	-	400	400	800	-	-
107	TMDL Research & Database	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	-	-
108	National Pollutant Discharge System	800	800	1,600	800	800	1,600	-	800	800	1,600	-	-
109	EQB for Geological Survey; I-94 Corridor	225	225	450	225	225	450	-	225	225	450	-	-
110	Re-Use Waste Water Pilot Projects	1,000	-	1,000	-	-	-	(1,000)	-	-	-	(1,000)	-
111	<Small City Pilot Projects>	-	-	-	-	-	-	-	-	-	-	-	-
112	Wild Rice Study	500	-	500	500	-	500	-	500	-	500	-	-
113	Drinking Water Protection; SSTS	250	250	500	-	-	-	(500)	862	708	1,570 *	1,070	1,570
114	St. Croix Watershed Monitoring	-	-	-	-	-	-	-	-	-	-	-	-
115	Endocrine Disruptor Monitoring/Wastewater	-	-	-	-	-	-	-	-	-	-	-	-
116	Rulemaking for Nitrogen Standards	-	-	-	-	-	-	-	-	-	-	-	-

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117	Civic Engagement/TMDL Development	-	-	-	-	-	-	-	-	-	-	-	-		
119	Coal Tar BMP's	-	-	-	-	-	-	-	-	-	-	-	-		
120	Pollution Control Agency Total	24,100	22,600	46,700	23,100	22,600	45,700	(1,000)	23,712	23,058	46,770	70	1,070		
122	Department of Natural Resources														
123	Stream Flow Monitoring	1,825	1,825	3,650	1,825	1,825	3,650	-	1,825	1,825	3,650	-	-		
124	Lake Index of Biological Integrity Assessments	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	-	-		
125	Assessing Mercury Contamination in Fish	130	130	260	130	130	260	-	130	130	260	-	-		
126	TMDL Development & Implementation Impaired Waters	1,730	1,730	3,460	1,730	1,730	3,460	-	1,730	1,730	3,460	-	-		
127	Water Supply Planning, Protection & Monitoring	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	-		
128	Web-Based Electronic Permitting for Water Use	450	450	900	450	450	900	-	450	450	900	-	-		
129	Shore land Stewardship & TMDL Implementation	1,450	1,450	2,900	1,450	1,450	2,900	-	1,450	1,450	2,900	-	-		
130	<Watershed Boundaries & Modeling>	235	235	470	235	235	470	-	235	235	470	-	-		
131	<Biomonitoring Database>	40	40	80	40	40	80	-	40	40	80	-	-		
132	High-Resolution Elevation Data (LIDAR)	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	-		
133	Citizen Outreach, Education & Engagement	300	300	600	-	-	-	(600)	-	-	-	(600)	-		
134	Metro Groundwater Monitoring & Protection	1,000	-	1,000	1,000	-	1,000	-	1,000	-	1,000	-	-		
135	Mississippi River Critical Area	-	-	-	-	-	-	-	-	-	-	-	-		
136	County Geological Atlas Survey	-	-	-	-	-	-	-	-	-	-	-	-		
137	Department of Natural Resources Agency Total	11,160	10,160	21,320	10,860	9,860	20,720	(600)	10,860	9,860	20,720	(600)	-		
139	Board of Water & Soil Resources														
140	Surface & Drinking Water Grants	13,750	13,750	27,500	13,750	13,750	27,500	-	13,750	13,750	27,500	-	-		
141	Targeted Resource Protection & Enhancement Grants	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	-		
142	<County SSTS Programs>	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	-		
143	Measures, Results & Accountability	900	900	1,800	900	900	1,800	-	900	900	1,800	-	-		
144	Targeted Nonpoint Restoration Tech Assistance	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-		
145	Water Riparian Buffer Easements	5,800	5,800	11,600	6,000	6,000	12,000	400	6,000	6,000	12,000	400	-		
146	Wellhead Protection Areas	1,000	1,000	2,000	1,300	1,300	2,600	600	1,300	1,300	2,600	600	-		
147	Water Retention & Runoff Grants	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	-		
148	Restoration Audits; Technical Assistance	42	42	84	84	84	168	84	84	84	168	84	-		
151	Board of Water & Soil Resources Agency Total	26,992	26,992	53,984	27,534	27,534	55,068	1,084	27,534	27,534	55,068	1,084	-		
152															

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153	Department of Health														
154	Drinking Water Contaminants	1,020	1,020	2,040	1,020	1,020	2,040	-	1,020	1,020	2,040	-	-		
155	Source Water Protection & Preservation	1,415	1,415	2,830	1,415	1,415	2,830	-	1,415	1,415	2,830	-	-		
156	Cost Share Assistance; Well Sealing	250	250	500	250	250	500	-	250	250	500	-	-		
159	County Well Index	303	365	668	303	365	668	-	303	365	668	-	-		
160	Department of Health Agency Total	2,988	3,050	6,038	2,988	3,050	6,038	-	2,988	3,050	6,038	-	-		
161															
162	Metropolitan Council														
163	Water Supply Planning	500	500	1,000	500	500	1,000	-	500	500	1,000	-	-		
164															
165	Legislative Coordinating Commission														
166	Public Information Web Site	11	-	11	14	-	14	3	13	-	13	2	(1)		
167	Clean Water Council Administrative Costs	200	200	400	-	-	-	(400)	-	-	-	(400)	-		
168	Legislative Coordinating Commission Total	211	200	411	14	-	14	(397)	13	-	13	(398)	(1)		
169															
170	Dept of Administration														
171	Cowles Center for Dance	154	-	154	-	-	-	(154)	-	-	-	(154)	-		
172															
173	University of Minnesota														
174	Sustainable Water Resources Framework	-	-	-	-	-	-	-	-	-	-	-	-		
175	County Geological Atlas Survey	-	-	-	-	-	-	-	-	-	-	-	-		
176	University of Minnesota Total	-	-	-	-	-	-	-	-	-	-	-	-		
177															
178															
179	CLEAN WATER APPROPRIATIONS TOTAL:	91,015	88,412	179,427	89,906	88,454	178,360	(1,067)	90,517	88,912	179,429	2	1,069		
180															
181	Previous Biennium Carry forward Spending	13,791	-	13,791	13,791	-	13,791		13,791	-	13,791	-	-		
182															
183	<i>CLEAN WATER FUND REVENUE (Feb Forecast):</i>	<i>86,463</i>	<i>88,869</i>		<i>86,463</i>	<i>88,869</i>			<i>86,463</i>	<i>88,869</i>					
184	<i>Sales Tax Changes</i>	<i>-</i>	<i>-</i>		<i>-</i>	<i>-</i>			<i>-</i>	<i>-</i>					
185	<i>Carryover Revenue</i>	<i>20,529</i>	<i>2,186</i>		<i>20,529</i>	<i>3,295</i>			<i>20,529</i>	<i>2,684</i>					
186	<i>FUND BALANCE:</i>	<i>2,186</i>	<i>2,643</i>		<i>3,295</i>	<i>3,710</i>		<i>1,067</i>	<i>2,684</i>	<i>2,641</i>		<i>(2)</i>	<i>(1,069)</i>		
187		<i>2.5%</i>	<i>3.0%</i>		<i>3.8%</i>	<i>4.2%</i>			<i>3.1%</i>	<i>3.0%</i>					
188															
189	<i>FY2011 Carryforwards that would otherwise cancel back to the fu</i>														
190	<i>PCA: Coal Tar BMP's</i>	<i>179</i>	<i>-</i>	<i>179</i>	<i>179</i>	<i>-</i>	<i>179</i>	<i>-</i>	<i>179</i>	<i>-</i>	<i>179</i>	<i>-</i>	<i>-</i>		
191	<i>PCA: Rulemaking for Nitrogen Standards</i>	<i>81</i>	<i>-</i>	<i>81</i>	<i>81</i>	<i>-</i>	<i>81</i>	<i>-</i>	<i>81</i>	<i>-</i>	<i>81</i>	<i>-</i>	<i>-</i>		
192	<i>PCA: TMDL Development & Implementation</i>	<i>2,237</i>	<i>-</i>	<i>2,237</i>	<i>2,237</i>	<i>-</i>	<i>2,237</i>	<i>-</i>	<i>2,237</i>	<i>-</i>	<i>2,237</i>	<i>-</i>	<i>-</i>		
193	<i>AG: Research and Evaluation - Nonpoint</i>	<i>1,100</i>	<i>-</i>	<i>1,100</i>	<i>1,100</i>	<i>-</i>	<i>1,100</i>	<i>-</i>	<i>1,100</i>	<i>-</i>	<i>1,100</i>	<i>-</i>	<i>-</i>		
194	<i>PCA: Re-Use Waste Water Pilot Projects</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,001</i>	<i>-</i>	<i>1,001</i>	<i>1,001</i>	<i>1,001</i>	<i>-</i>	<i>1,001</i>	<i>1,001</i>	<i>-</i>		
195	<i>Total:</i>	<i>3,597</i>	<i>-</i>	<i>3,597</i>	<i>4,598</i>	<i>-</i>	<i>4,598</i>	<i>1,001</i>	<i>4,598</i>	<i>-</i>	<i>4,598</i>	<i>1,001</i>	<i>-</i>		
196															

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197	Art 3 - Parks & Trails Fund															
198																
199	Department of Natural Resources															
200	State Parks, Recreation Areas, and Trails	15,437	15,007	30,444	39%	14,962	15,437	30,399	40.5%	(45)	14,262	14,603	28,865	38%	(1,579)	(1,534)
201	Regional Parks and Trails Grants	8,707	8,466	17,173	22%	6,568	7,718	14,286	19.0%	(2,887)	7,506	7,686	15,192	20%	(1,981)	906
202	Regional Parks - Solar Project Grants	-	-	-		-	-	-		-	-	-		-	-	
203	LaSalle Lake Recreation Area	-	-	-		2,100	-	2,100		2,100	2,100	-	2,100	2,100	-	
204	Restoration Audits; Technical Assistance	38	38	76		38	38	76		-	38	38	76	-	-	
205	Department of Natural Resources Agency Total	24,182	23,511	47,693		23,668	23,193	46,861		(832)	23,906	22,327	46,233	(1,460)	(628)	
206																
207	Metropolitan Council															
208	Metro Parks and Trails Grants	15,437	15,007	30,444	39%	14,962	15,437	30,399	40.5%	(45)	15,763	16,141	31,904	42%	1,460	1,505
209																
210	Legislative Coordinating Commission															
211	Public Information Web Site	5	-	5		7	-	7		2	7	-	7	2	-	
212																
213	University of Minnesota															
214	Parks Framework & Inventory	-	-	-		-	-	-		-	-	-		-	-	
215																
216		39,624	38,518	78,142		38,637	38,630	77,267		(875)	39,676	38,468	78,144	2	877	
217																
218	<i>PARKS & TRAILS FUND REVENUE (Feb Forecast):</i>	37,359	38,463			37,359	38,463				37,359	38,463				
219	<i>Sales Tax Changes</i>	-	-			-	-				-	-				
220	<i>Carryover Revenue</i>	3,491	1,226			3,491	2,213				3,491	1,174				
221	<i>FUND BALANCE:</i>	1,226	1,171			2,213	2,046		875		1,174	1,169		(2)	(877)	
222		3.3%	3.0%			5.9%	5.3%				3.1%	3.0%				
223																
224	Art 4 - Arts & Cultural Heritage Fund															
225																
226	Board of the Arts															
227	Arts & Arts Access Initiatives	16,550	17,400	33,950		16,660	16,660	33,320		(630)	17,003	18,150	35,153	77.3%	1,203	1,833
228	Arts Education Collaborations	4,000	3,900	7,900		3,450	3,450	6,900		(1,000)	3,276	3,276	6,552	14.4%	(1,348)	(348)
229	Arts and Cultural Heritage	1,080	1,080	2,160		1,080	1,080	2,160		-	1,073	1,073	2,146	4.7%	(14)	(14)
230	Library Grants	3,000	3,000	6,000		-	-	-		(6,000)	-	-	-		(6,000)	-
231	Fiscal Oversight & Accountability	575	575	1,150	2.2%	634	634	1,268	2.9%	118	815	815	1,630	3.6%	480	362
232	Board of the Arts Agency Total	25,205	25,955	51,160	49%	21,824	21,824	43,648	43%	(7,512)	22,167	23,314	45,481	43%	(5,679)	1,833
233																
234	Department of Education															
235	- Grants to Regional Libraries	-	-	-		3,455	3,455	6,910		6,910	3,000	3,000	6,000		6,000	(910)
236	Department of Education Agency Total	-	-	-		3,455	3,455	6,910		6,910	3,000	3,000	6,000		6,000	(910)
237																

SF1363 / HF 1061: Legacy Funding; Conference Agreement																
(amounts in thousands)		Senate			House			House -	Conference Agreement			Conf -	Conf -			
		FY2012	FY2013	Total	FY2012	FY2013	Total	Senate	FY2012	FY2013	Total	Senate	House			
238	MN Historical Society															
239	Statewide Historic & Cultural Grants	5,250	5,250	10,500	5,250	5,250	10,500	-	5,250	5,250	10,500	-	-			
240	Statewide History Programs	5,000	5,000	10,000	5,000	5,000	10,000	-	4,800	4,800	9,600	(400)	(400)			
245	History Partnerships	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	-			
246	Statewide Survey of Historical & Arch. Sites	250	250	500	250	250	500	-	250	250	500	-	-			
247	Minnesota Digital Library	250	250	500	250	250	500	-	250	250	500	-	-			
248	Exhibit on Regional, Local & Cultural Diversity	-	-	-	-	-	-	-	-	-	-	-	-			
249	MN Historical Society Agency Total	12,250	12,250	24,500	12,250	12,250	24,500	-	12,050	12,050	24,100	(400)	(400)			
250																
251	Dept. of Administration:															
252	Minnesota Public TV	3,500	3,500	7,000	-	-	-	(7,000)	3,700	3,700	7,400	400	7,400			
253	Minnesota Public Radio	1,325	1,325	2,650	-	-	-	(2,650)	-	-	-	(2,650)	-			
254	Association of MN Public Education Radio	1,325	1,325	2,650	-	-	-	(2,650)	-	-	-	(2,650)	-			
255	Public Radio Competitive Grants								2,650	2,650	5,300	5,300	5,300			
256	Public Broadcasting Competitive Grants	-	-	-	6,400	6,400	12,800	12,800	-	-	-	-	(12,800)			
257	Zoos	-	-	-	-	-	-	-	-	-	-	-	-			
258	- Como Zoo	200	200	400	-	-	-	(400)	200	200	400	-	400			
259	- Lake Superior Zoo	100	100	200	-	-	-	(200)	100	100	200	-	200			
260	Children's Museums	-	-	-	-	-	-	-	-	-	-	-	-			
261	- MN Children's Museum	500	500	1,000	-	-	-	(1,000)	500	500	1,000	-	1,000			
262	- Duluth Children's Museum	166	166	332	-	-	-	(332)	-	-	-	(332)	-			
263	- Grand Rapids Children's Museum	166	166	332	-	-	-	(332)	-	-	-	(332)	-			
264	- Southern MN Children's Museum	166	166	332	-	-	-	(332)	-	-	-	(332)	-			
262	- Rochester Children's Museum	-	-	-	-	-	-	-	-	-	-	-	-			
265	Science Museum of MN	500	500	1,000	-	-	-	(1,000)	500	500	1,000	-	1,000			
266	MN Film & TV Board	500	500	1,000	-	-	-	(1,000)	500	500	1,000	-	1,000			
267	Veterans Camps	-	-	-	-	-	-	-	-	-	-	-	-			
268	- Disabled Rest Camp; Big Marine Lake	-	-	-	2,400	-	2,400	2,400	400	-	400	400	(2,000)			
269	- Veterans on the Lake Resort; Fall Lake	-	-	-	850	-	850	850	75	-	75	75	(775)			
270	State Capitol Preservation Commission	-	-	-	550	-	550	550	550	-	550	550	-			
271	Dept of Administration Agency Total	8,448	8,448	16,896	10,200	6,400	16,600	(296)	9,175	8,150	17,325	429	725			
272																
273	Minnesota Zoo															
274	Programmatic Development	1,500	1,500	3,000	-	-	-	(3,000)	1,500	1,500	3,000	-	3,000			
275	MN Zoo Agency Total	1,500	1,500	3,000	-	-	-	(3,000)	1,500	1,500	3,000	-	3,000			
276																
277	Department of Natural Resources															
278	Competitive Zoo Grants	-	-	-	1,100	1,100	2,200	2,200	-	-	-	-	(2,200)			
279	MN Zoo Agency Total	-	-	-	1,100	1,100	2,200	2,200	-	-	-	-	(2,200)			
280																

SF1363 / HF 1061: Legacy Funding; Conference Agreement															
(amounts in thousands)		Senate			House			House -	Conference Agreement			Conf -	Conf -		
		FY2012	FY2013	Total	FY2012	FY2013	Total	Senate	FY2012	FY2013	Total	Senate	House		
281	Humanities Center														
282	Program Development	325	325	650	325	325	650	-	325	325	650	-	-		
283	Councils of Color Competitive Grants	500	500	1,000	500	500	1,000	-	500	500	1,000	-	-		
284	Civic Education Competitive Grants	250	250	500	-	-	-	(500)	250	250	500	-	500		
285	Children Museum Competitive Grants								500	500	1,000	1,000	1,000		
286	Competitive Humanities Grants	-	-	-	2,875	2,875	5,750	5,750	-	-	-	-	(5,750)		
287	Humanities Center Agency Total	1,075	1,075	2,150	3,700	3,700	7,400	5,250	1,575	1,575	3,150	1,000	(4,250)		
289	Perpich Center for the Arts														
290	Arts Education & Access	1,000	1,000	2,000	-	-	-	(2,000)	850	850	1,700	(300)	1,700		
291	Perpich Center for the Arts Agency Total	1,000	1,000	2,000	-	-	-	(2,000)	850	850	1,700	(300)	1,700		
293	Department of Agriculture														
294	County Ag Societies/County Fairs														
295	- Each County; Arts Access	700	700	1,400	-	-	-	(1,400)	700	700	1,400	-	1,400		
296	- Counties Competitive Grants	700	700	1,400	-	-	-	(1,400)	700	700	1,400	-	1,400		
297	Department of Agriculture Agency Total	1,400	1,400	2,800	-	-	-	(2,800)	1,400	1,400	2,800	-	2,800		
299	Indian Affairs Council														
300	- Language Working Group	75	75	150	-	-	-	(150)	75	75	150	-	150		
301	- Language Preservation & Education	550	550	1,100	-	-	-	(1,100)	550	550	1,100	-	1,100		
302	- Language Immersion; Niigaane Ojibwe School	125	125	250	-	-	-	(250)	125	125	250	-	250		
303	- Language Immersion; Wicoie Nandagikendan Urban Proj.	125	125	250	-	-	-	(250)	125	125	250	-	250		
304	Indian Affairs Council Agency Total	875	875	1,750	-	-	-	(1,750)	875	875	1,750	-	1,750		
306	Veterans Affairs														
307	Vacation and Rest Camp Grants	450	-	450	-	-	-	(450)	-	-	-	(450)	-		
308	Veterans Affairs Agency Total	450	-	450	-	-	-	(450)	-	-	-	(450)	-		
310	Legislative Coordinating Commission - Web Site	6	-	6	8	-	8	2	8	-	8	2	-		
312	ARTS & CULTURAL HERITAGE FUND TOTAL:	52,209	52,503	104,712	52,537	48,729	101,266	(3,446)	52,600	52,714	105,314	602	4,048		
314	Previous Biennium Carry forward Spending	841	-	841	841	-	841		841	-	841				
316	<i>ARTS & CULTURAL HERITAGE REV. (Feb Forecast):</i>	<i>51,666</i>	<i>53,068</i>		<i>51,666</i>	<i>53,068</i>			<i>51,666</i>	<i>53,068</i>					
317	<i>Sales Tax Changes</i>	<i>-</i>	<i>-</i>		<i>-</i>	<i>-</i>			<i>-</i>	<i>-</i>					
318	<i>Carryover Revenue</i>	<i>2,437</i>	<i>1,053</i>		<i>2,437</i>	<i>725</i>			<i>2,437</i>	<i>662</i>					
319	FUND BALANCE:	1,053	1,618		725	5,064		3,446	662	1,016		(602)	(4,048)		
320		2.0%	3.0%		1.4%	9.5%			1.3%	1.9%					
322	SUMMARY BY FUND														
324	Outdoor Heritage Fund	86,471	471	86,942	92,126	471	92,597	5,655	86,484	471	86,955	13	(5,642)		
325	Clean Water Fund	91,015	88,412	179,427	89,906	88,454	178,360	(1,067)	90,517	88,912	179,429	2	1,069		
326	Parks & Trails Fund	39,624	38,518	78,142	38,637	38,630	77,267	(875)	39,676	38,468	78,144	2	877		
327	Arts & Cultural Heritage Fund	52,209	52,503	104,712	52,537	48,729	101,266	(3,446)	52,600	52,714	105,314	602	4,048		
328	Total:	269,319	179,904	449,223	273,206	176,284	449,490	267	269,277	180,565	449,842	619	352		