

| Trkg. | Line | Fund | BACT | Sub | House | | | | | | Senate | | | | | | Conference | | | | | |
|---|------|------|------|---------------------------------------|------------|----------------|----------------|---------------|----------------|---------------|-----------|--------------|--------------|---------------|--------------|---------------|------------|-----------------|-----------------|---------------|------------|---------------|
| | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| NET FISCAL IMPACT: DIRECT APPROPRIATIONS +/- NON-DEDICATED REVENUE | | | | | | | | | | | | | | | | | | | | | | |
| 5 Increases in non-dedicated revenues are shown as negatives in this tracking | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL - NET FISCAL IMPACT - ALL AGENCIES | | | | | 301 | 3,747 | 4,048 | 23,627 | 1,176 | 24,803 | 82 | 4,804 | 4,886 | 43,585 | 6,465 | 50,050 | 783 | (17,670) | (16,887) | 23,416 | 63 | 23,479 |
| 8 | GF | | | General Fund | 301 | (249) | 52 | 21,024 | (1,418) | 19,606 | 0 | (3) | (3) | 42,294 | 5,190 | 47,484 | 783 | (25,123) | (24,340) | 11,347 | (10,808) | 539 |
| 9 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 149 | 6 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,269 | 1,253 | 2,522 | 0 | 0 | 0 | 1,203 | 5 | 1,208 |
| 11 | TANF | | | Federal TANF | 0 | 3,996 | 3,996 | 2,603 | 2,594 | 5,197 | 82 | 4,658 | 4,740 | 16 | 16 | 32 | 0 | 7,453 | 7,453 | 10,866 | 10,866 | 21,732 |
| 12 | LOTT | | | Lottery Prize Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | DED | | | Dedicated Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | | | |
| MA Budget Sub Categories (All Funds) | | | | | 301 | (1,744) | (1,443) | 19,545 | (1,414) | 18,131 | 82 | 2,725 | 2,807 | 40,940 | 5,428 | 46,368 | 623 | 14,303 | 14,926 | 21,528 | 571 | 22,099 |
| 31 | | | | Families and Children (FC) | 0 | 987 | 987 | 905 | 710 | 1,615 | 68 | 925 | 993 | (155) | (228) | (383) | 322 | 4,269 | 4,591 | (52) | (244) | (296) |
| 32 | | | | Elderly & Disabled (ED) | 14 | 414 | 428 | 3,065 | 425 | 3,490 | 14 | 711 | 725 | 6,562 | 1,014 | 7,576 | 14 | 317 | 331 | 2,938 | 294 | 3,232 |
| 33 | | | | LTC Facilities (LF) | 0 | 0 | 0 | 1,457 | 750 | 2,207 | 0 | 1,000 | 1,000 | 3,277 | 1,500 | 4,777 | 0 | 500 | 500 | 1,407 | 500 | 1,907 |
| 34 | | | | LTC Waivers (LW) | 287 | (3,145) | (2,858) | 14,377 | (3,299) | 11,078 | 0 | 102 | 102 | 31,981 | 3,142 | 35,123 | 287 | 9,217 | 9,504 | 17,494 | 21 | 17,515 |
| 35 | | | | Adults without Children (AD) | 0 | 0 | 0 | (259) | 0 | (259) | 0 | (13) | (13) | (725) | 0 | (725) | 0 | 0 | 0 | (259) | 0 | (259) |
| 37 | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF HUMAN SERVICES | | | | | 301 | 3,324 | 3,625 | 23,627 | 1,176 | 24,803 | 82 | 4,321 | 4,403 | 42,567 | 5,388 | 47,955 | 783 | (18,181) | (17,398) | 23,416 | 63 | 23,479 |
| 38 | GF | | | General Fund | 301 | (672) | (371) | 21,024 | (1,418) | 19,606 | 0 | (200) | (200) | 41,282 | 4,119 | 45,401 | 783 | (25,497) | (24,714) | 11,347 | (10,808) | 539 |
| 39 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (137) | (137) | 1,269 | 1,253 | 2,522 | 0 | (137) | (137) | 1,203 | 5 | 1,208 |
| 41 | TANF | | | Federal TANF | 0 | 3,996 | 3,996 | 2,603 | 2,594 | 5,197 | 82 | 4,658 | 4,740 | 16 | 16 | 32 | 0 | 7,453 | 7,453 | 10,866 | 10,866 | 21,732 |
| 42 | LOTT | | | Lottery Prize Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | DED | | | Dedicated Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF HEALTH | | | | | 0 | 423 | 423 | 0 | 0 | 0 | 0 | (15) | (15) | (257) | (198) | (455) | 0 | 501 | 501 | 0 | 0 | 0 |
| 47 | GF | | | General Fund | 0 | 423 | 423 | 0 | 0 | 0 | 0 | 127 | 127 | 22 | 81 | 103 | 0 | 364 | 364 | 0 | 0 | 0 |
| 48 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (279) | (279) | (279) | (279) | (558) | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 | 0 |
| 50 | TANF | | | Federal TANF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | CWF | | | Clean Water Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | DED | | | Dedicated Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | | | | | | | | | | | | | | | | | | | | | | |
| HEALTH-RELATED BOARDS | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 149 | 6 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 149 | 6 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | DED | | | Dedicated Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF COMMERCE | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 | 60 | 1,269 | 1,269 | 1,980 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 990 | 990 | 1,980 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | DED | | | Dedicated Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 279 | 279 | 279 | 558 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 | | | | | | | | | | | | | | | | | | | | | | |
| BOARD OF NURSING HOME ADMINISTRATORS | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 |
| 74 | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 |
| 75 | DED | | | Dedicated Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF HUMAN SERVICES | | | | | | | | | | | | | | | | | | | | | | |
| 90 | | | | | | | | | | | | | | | | | | | | | | |
| 91 | | | | Medical Assistance Lien Release | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 92 | | | | GF TOTAL | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 93 | GF | REV2 | | Medical Assistance Grants | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 94 | | | | | | | | | | | | | | | | | | | | | | |

| Trkg. | Line | Fund | BACT | Sub | House | | | | | | Senate | | | | | | Conference | | | | | | |
|-------|------|------|------|-----|--|---------|----------|---------|---------|----------|---------|---------|----------|---------|---------|----------|------------|---------|----------|---------|---------|----------|------|
| | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | |
| | 95 | | | | Mental Health Physician Assistants | 0 | (13) | (13) | (26) | (28) | (54) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (13) | (13) | (26) | (28) | (54) |
| | 96 | | | | GF TOTAL | 0 | (13) | (13) | (26) | (28) | (54) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (13) | (13) | (26) | (28) | (54) |
| | 97 | GF | 33 | FC | Medical Assistance Grants | 0 | (13) | (13) | (26) | (28) | (54) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (13) | (13) | (26) | (28) | (54) |
| | 98 | | | | | | | | | | | | | | | | | | | | | | |
| | 99 | | | | Managed Care Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 279 | 0 | 0 | 0 | 0 | 235 | 235 | 0 | 0 | 0 |
| | 100 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 279 | 0 | 0 | 0 | 0 | 235 | 235 | 0 | 0 | 0 |
| | 101 | GF | 13 | | HCA Administration-Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 |
| | 102 | GF | 13 | | HCA Administration-FTEs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 | 179 | 0 | 0 | 0 | 0 | 112 | 112 | 0 | 0 | 0 |
| | 103 | GF | REV1 | | Administrative FFP 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (150) | (150) | 0 | 0 | 0 | 0 | (127) | (127) | 0 | 0 | 0 |
| | 104 | | | | | | | | | | | | | | | | | | | | | | |
| | 105 | | | | Autism Housing with Supports Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 129 | 177 | 0 | 0 | 0 |
| | 106 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 129 | 177 | 0 | 0 | 0 |
| | 107 | GF | 13 | | Health Care Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 57 | 76 | 0 | 0 | 0 |
| | 108 | GF | 14 | | Continuing Care Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 57 | 76 | 0 | 0 | 0 |
| | 109 | GF | 15 | | Children's Mental Health Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 68 | 87 | 0 | 0 | 0 |
| | 110 | GF | 11 | | Transfer to Dept of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 22 | 0 | 0 | 0 |
| | 111 | GF | REV1 | | Administrative FFP 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (20) | (64) | (84) | 0 | 0 | 0 |
| | 112 | | | | | | | | | | | | | | | | | | | | | | |
| | 113 | | | | Monitor Referrals to Early Intervention Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 |
| | 114 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 |
| | 115 | GF | 11 | | SSIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 |
| | 116 | | | | | | | | | | | | | | | | | | | | | | |
| | 117 | | | | Critical Access Dental Modifications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 49 | 51 | 100 | 0 | 25 | 25 | 49 | 51 | 100 |
| | 118 | | | | HCAF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 | 5 | 11 | 0 | 3 | 3 | 6 | 5 | 11 |
| | 119 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 43 | 46 | 89 | 0 | 22 | 22 | 43 | 46 | 89 |
| | 120 | GF | 33 | FC | Medical Assistance Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 43 | 46 | 89 | 0 | 20 | 20 | 43 | 46 | 89 |
| | 121 | GF | 11 | | MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| | 122 | HCAF | 31 | | MinnesotaCare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 | 5 | 11 | 0 | 3 | 3 | 6 | 5 | 11 |
| | 123 | | | | | | | | | | | | | | | | | | | | | | |
| | 124 | | | | MA Coverage for Denture Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 546 | 431 | 977 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 125 | | | | HCAF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 66 | 51 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 126 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 130 | 480 | 380 | 860 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 127 | GF | 33 | ED | Medical Assistance Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 129 | 480 | 380 | 860 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 128 | GF | 11 | | MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 129 | HCAF | 31 | | MinnesotaCare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 66 | 51 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 130 | | | | | | | | | | | | | | | | | | | | | | |
| | 131 | | | | MA Dental for Developmentally Disabled | 0 | 100 | 100 | 127 | 131 | 258 | 0 | 271 | 271 | 329 | 341 | 670 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 132 | | | | GF TOTAL | 0 | 100 | 100 | 127 | 131 | 258 | 0 | 271 | 271 | 329 | 341 | 670 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 133 | GF | 33 | ED | Medical Assistance Grants | 0 | 97 | 97 | 127 | 131 | 258 | 0 | 265 | 265 | 328 | 340 | 668 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 134 | GF | 11 | | MMIS | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 6 | 6 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 135 | | | | | | | | | | | | | | | | | | | | | | |
| | 136 | | | | Elderly Waiver - Critical Access | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 137 | | | | GF TOTAL | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 138 | GF | 14 | | CC Admin | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 139 | GF | REV1 | | Admin FFP | 0 | (52) | (52) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 140 | | | | | | | | | | | | | | | | | | | | | | |
| | 141 | | | | Exempt Waiver Recipients from Co-payments & Deductibles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 37 | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 142 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 37 | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 143 | GF | 33 | LW | MA LTC Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 144 | GF | 11 | | MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 145 | | | | | | | | | | | | | | | | | | | | | | |

| Trkg. | Line | Fund | BACT | Sub | House | | | | | | Senate | | | | | | Conference | | | | | |
|-------|------|------|------|-----|---|---------|----------|---------|---------|----------|---------|---------|----------|---------|---------|----------|------------|---------|----------|---------|---------|----------|
| | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| | 146 | | | | NF Medicare Certification Modifications | | | | | | 0 | 13 | 13 | 13 | 13 | 26 | 0 | 13 | 13 | 13 | 13 | 26 |
| | 147 | | | | GF TOTAL | | | | | | 0 | 13 | 13 | 13 | 13 | 26 | 0 | 13 | 13 | 13 | 13 | 26 |
| | 148 | GF | 14 | | CC Admin | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | 20 | 40 | 0 | 20 | 20 | 20 | 40 | |
| | 149 | GF | REV1 | | Admin FFP | 0 | 0 | 0 | 0 | 0 | (7) | (7) | (7) | (7) | (14) | 0 | (7) | (7) | (7) | (7) | (14) | |
| | 150 | | | | | | | | | | | | | | | | | | | | | |
| | 151 | | | | Delay Relative PCA Reduction | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,908 | 5,908 | 1,662 | 0 | 1,662 |
| | 152 | | | | GF TOTAL | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,908 | 5,908 | 1,662 | 0 | 1,662 |
| | 153 | GF | 33 | LW | Medical Assistance- waivers and home care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,239 | 6,239 | 1,662 | 0 | 1,662 |
| | 154 | GF | 11 | | MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 155 | GF | 33 | LW | Interaction PCA Service Mod, 2011 rate reduction interactions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (114) | (114) | 0 | 0 | |
| | 156 | GF | 13 | | Health Care Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (167) | (167) | 0 | 0 | |
| | 157 | GF | 14 | | CC Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (167) | (167) | 0 | 0 | |
| | 158 | GF | REV1 | | Admin FFP loss @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 117 | 0 | 0 | |
| | 159 | | | | | | | | | | | | | | | | | | | | | |
| | 160 | | | | PCA & Waiver Appeals Process | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 161 | | | | GF TOTAL | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 162 | GF | 11 | | CC Admin | 0 | 163 | 163 | 145 | 145 | 290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 163 | GF | REV1 | | Admin FFP | 0 | (57) | (57) | (51) | (51) | (102) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 164 | | | | | | | | | | | | | | | | | | | | | |
| | 165 | | | | Managed Care Reporting Audit Activities (1 per biennium) | | | | | | 0 | 749 | 749 | 1,197 | 1,197 | 2,394 | 0 | 0 | 0 | 1,197 | 0 | 1,197 |
| | 166 | | | | HCAF TOTAL | | | | | | 0 | 749 | 749 | 1,197 | 1,197 | 2,394 | 0 | 0 | 0 | 1,197 | 0 | 1,197 |
| | 167 | HCAF | 13 | | Health Care Admin-Quality Assurance Program | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 168 | HCAF | 13 | | Health Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 67 | 102 | 102 | 204 | 0 | 0 | 0 | 102 | 0 | |
| | 169 | HCAF | 13 | | Health Care Admin-Transfer to Legislative Auditor | 0 | 0 | 0 | 0 | 0 | 0 | 870 | 870 | 1,740 | 1,740 | 3,480 | 0 | 0 | 0 | 1,740 | 0 | |
| | 170 | HCAF | REV2 | | Admin FFP | 0 | 0 | 0 | 0 | 0 | 0 | (404) | (404) | (645) | (645) | (1,290) | 0 | 0 | 0 | (645) | 0 | |
| | 171 | | | | | | | | | | | | | | | | | | | | | |
| | 172 | | | | Restore Emergency Medical Assistance Coverage | | | | | | 0 | 68 | 907 | 975 | 0 | 0 | 0 | 434 | 4,262 | 4,696 | 0 | 0 |
| | 173 | | | | GF TOTAL | | | | | | 0 | 68 | 907 | 975 | 0 | 0 | 0 | 434 | 4,262 | 4,696 | 0 | 0 |
| | 174 | GF | 33 | FC | MA Grants (cancer treatment) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | 3,355 | 3,609 | 0 | 0 | |
| | 175 | GF | 33 | FC | MA Grants (dialysis) | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 907 | 975 | 0 | 0 | 68 | 907 | 975 | 0 | 0 | |
| | 176 | GF | 11 | | Operations MMIS (Prior Authorization System) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 105 | 0 | 0 | |
| | 177 | GF | 11 | | Operations MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | | |
| | 178 | GF | 13 | | Prior Authorizations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | | |
| | 179 | | | | | | | | | | | | | | | | | | | | | |
| | 180 | | | | Long Term Care Consultation | | | | | | 0 | 0 | 0 | 1,396 | 3,007 | 4,403 | 0 | (150) | (150) | (350) | (350) | (700) |
| | 181 | | | | GF TOTAL | | | | | | 0 | 0 | 0 | 1,396 | 3,007 | 4,403 | 0 | (150) | (150) | (350) | (350) | (700) |
| | 182 | GF | 33 | OT | LTC Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (342) | (516) | (858) | 0 | 0 | 0 | 0 | 0 | |
| | 183 | GF | 33 | LW | MA Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,797 | 3,594 | 5,391 | 0 | (150) | (150) | (350) | (350) | |
| | 184 | GF | 14 | | CC Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (90) | (110) | (200) | 0 | 0 | 0 | 0 | 0 | |
| | 185 | GF | REV1 | | Operations MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 39 | 70 | 0 | 0 | 0 | 0 | 0 | |
| | 186 | | | | | | | | | | | | | | | | | | | | | |
| | 187 | | | | Adult Foster Care & Group Homes Changes | | | | | | 0 | 94 | 94 | (331) | (699) | (1,030) | 0 | 94 | 94 | (331) | (699) | (1,030) |
| | 188 | | | | GF TOTAL | | | | | | 0 | 94 | 94 | (331) | (699) | (1,030) | 0 | 94 | 94 | (331) | (699) | (1,030) |
| | 189 | GF | 11 | | Licensing | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 53 | 30 | 30 | 60 | 0 | 53 | 53 | 30 | 30 | |
| | 190 | GF | 25 | | Group Residential Housing | 0 | 0 | 0 | 0 | 0 | 0 | (211) | (211) | (211) | (211) | (422) | 0 | (211) | (211) | (211) | (211) | |
| | 191 | GF | 24 | | MSA | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 154 | 154 | 154 | 308 | 0 | 154 | 154 | 154 | 308 | |
| | 192 | GF | 33 | LW | MA LTC Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (369) | (737) | (1,106) | 0 | 0 | 0 | (369) | (737) | |
| | 193 | GF | 14 | | CC Administration | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 100 | 100 | 200 | 0 | 150 | 150 | 100 | 100 | |
| | 194 | GF | REV1 | | Operations MMIS | 0 | 0 | 0 | 0 | 0 | 0 | (52) | (52) | (35) | (35) | (70) | 0 | (52) | (52) | (35) | (35) | |
| | 195 | | | | | | | | | | | | | | | | | | | | | |
| | 196 | | | | Community Paramedics (Separate Bill Signed) | | | | | | 0 | (3) | (3) | (7) | (8) | (15) | 0 | (3) | (3) | (7) | (8) | (15) |
| | 197 | | | | GF TOTAL | | | | | | 0 | (3) | (3) | (7) | (8) | (15) | 0 | (3) | (3) | (7) | (8) | (15) |

| Trkg. | Line | Fund | BACT | Sub | | House | | | | | | Senate | | | | | | Conference | | | | | |
|-------|------|------|------|-----|--|---------|----------|----------|---------|---------|----------|---------|----------|----------|---------|---------|----------|------------|----------|----------|---------|---------|----------|
| | | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| | 198 | GF | 33 | ED | MA Grants | 0 | (3) | (3) | (7) | (8) | (15) | 0 | (3) | (3) | (7) | (8) | (15) | 0 | (3) | (3) | (7) | (8) | (15) |
| | 199 | | | | | | | | | | | | | | | | | | | | | | |
| | 200 | | | | Nursing Home Moratorium Exception (\$1 Million) | 0 | 0 | 0 | 150 | 750 | 900 | 0 | 0 | 0 | 100 | 500 | 600 | 0 | 0 | 0 | 100 | 500 | 600 |
| | 201 | | | | GF TOTAL | 0 | 0 | 0 | 150 | 750 | 900 | 0 | 0 | 0 | 100 | 500 | 600 | 0 | 0 | 0 | 100 | 500 | 600 |
| | 202 | GF | 33 | LF | MA Grants | 0 | 0 | 0 | 150 | 750 | 900 | 0 | 0 | 0 | 100 | 500 | 600 | 0 | 0 | 0 | 100 | 500 | 600 |
| | 203 | | | | | | | | | | | | | | | | | | | | | | |
| | 204 | | | | Foster Home Certification & Licensing Modifications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 151 | 248 | 399 | 0 | 102 | 102 | 151 | 248 | 399 |
| | 205 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 151 | 248 | 399 | 0 | 102 | 102 | 151 | 248 | 399 |
| | 206 | GF | 33 | LW | MA Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 151 | 248 | 399 | 0 | 102 | 102 | 151 | 248 | 399 |
| | 207 | | | | | | | | | | | | | | | | | | | | | | |
| | 208 | | | | Critical Access Nursing Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 500 | 500 | 0 | 0 | 0 |
| | 209 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 500 | 500 | 0 | 0 | 0 |
| | 210 | GF | 33 | LF | MA Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 500 | 500 | 0 | 0 | 0 |
| | 211 | | | | | | | | | | | | | | | | | | | | | | |
| | 212 | | | | 1.67% CC Rate Reduction (House Delays Senate Repeals) | 0 | 22,824 | 22,824 | 0 | 0 | 0 | 0 | 22,824 | 22,824 | 16,403 | 0 | 16,403 | 0 | 22,824 | 22,824 | 0 | 0 | 0 |
| | 213 | | | | GF TOTAL | 0 | 22,824 | 22,824 | 0 | 0 | 0 | 0 | 22,824 | 22,824 | 16,403 | 0 | 16,403 | 0 | 22,824 | 22,824 | 0 | 0 | 0 |
| | 214 | GF | 33 | LW | MA LTC Waivers and Home Care | 0 | 18,105 | 18,105 | 0 | 0 | 0 | 0 | 18,105 | 18,105 | 12,260 | 0 | 12,260 | 0 | 18,105 | 18,105 | 0 | 0 | 0 |
| | 215 | GF | 33 | LF | MA LTC Facilities | 0 | 1,307 | 1,307 | 0 | 0 | 0 | 0 | 1,307 | 1,307 | 870 | 0 | 870 | 0 | 1,307 | 1,307 | 0 | 0 | 0 |
| | 216 | GF | 33 | ED | MA Basic Health Care E&D | 0 | 2,694 | 2,694 | 0 | 0 | 0 | 0 | 2,694 | 2,694 | 2,816 | 0 | 2,816 | 0 | 2,694 | 2,694 | 0 | 0 | 0 |
| | 217 | GF | 33 | FC | MA Basic Health Care F&C | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 4 | 4 | 2 | 0 | 2 | 0 | 4 | 4 | 0 | 0 | 0 |
| | 218 | GF | 34 | | Alternative Care Grants | 0 | 456 | 456 | 0 | 0 | 0 | 0 | 456 | 456 | 302 | 0 | 302 | 0 | 456 | 456 | 0 | 0 | 0 |
| | 219 | GF | 55 | | Disabilities Grants | 0 | 258 | 258 | 0 | 0 | 0 | 0 | 258 | 258 | 153 | 0 | 153 | 0 | 258 | 258 | 0 | 0 | 0 |
| | 220 | | | | | | | | | | | | | | | | | | | | | | |
| | 221 | | | | 1.67% Continuing Care Payment Delay | 0 | (22,824) | (22,824) | 22,824 | 0 | 22,824 | 0 | (22,811) | (22,811) | 22,827 | 0 | 22,827 | 0 | (20,675) | (20,675) | 20,691 | 0 | 20,691 |
| | 222 | | | | GF TOTAL | 0 | (22,824) | (22,824) | 22,824 | 0 | 22,824 | 0 | (22,811) | (22,811) | 22,827 | 0 | 22,827 | 0 | (20,675) | (20,675) | 20,691 | 0 | 20,691 |
| | 223 | GF | 33 | LW | MA LTC Waivers and Home Care | 0 | (18,105) | (18,105) | 18,105 | 0 | 18,105 | 0 | (18,105) | (18,105) | 18,105 | 0 | 18,105 | 0 | (15,969) | (15,969) | 15,969 | 0 | 15,969 |
| | 224 | GF | 33 | LF | MA LTC Facilities | 0 | (1,307) | (1,307) | 1,307 | 0 | 1,307 | 0 | (1,307) | (1,307) | 1,307 | 0 | 1,307 | 0 | (1,307) | (1,307) | 1,307 | 0 | 1,307 |
| | 225 | GF | 33 | ED | MA Basic Health Care E&D | 0 | (2,694) | (2,694) | 2,694 | 0 | 2,694 | 0 | (2,694) | (2,694) | 2,694 | 0 | 2,694 | 0 | (2,694) | (2,694) | 2,694 | 0 | 2,694 |
| | 226 | GF | 33 | FC | MA Basic Health Care F&C | 0 | (4) | (4) | 4 | 0 | 4 | 0 | (4) | (4) | 4 | 0 | 4 | 0 | (4) | (4) | 4 | 0 | 4 |
| | 227 | GF | 34 | | Alternative Care Grants | 0 | (456) | (456) | 456 | 0 | 456 | 0 | (456) | (456) | 456 | 0 | 456 | 0 | (456) | (456) | 456 | 0 | 456 |
| | 228 | GF | 55 | | Disabilities Grants | 0 | (258) | (258) | 258 | 0 | 258 | 0 | (258) | (258) | 258 | 0 | 258 | 0 | (258) | (258) | 258 | 0 | 258 |
| | 229 | GF | 11 | | MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 | 3 | 0 | 3 | 0 | 13 | 13 | 3 | 0 | 3 |
| | 230 | | | | | | | | | | | | | | | | | | | | | | |
| | 231 | | | | MA-EPD | 14 | 423 | 437 | 314 | 365 | 679 | 14 | 423 | 437 | 314 | 365 | 679 | 14 | 423 | 437 | 314 | 365 | 679 |
| | 232 | | | | GF TOTAL | 14 | 423 | 437 | 314 | 365 | 679 | 14 | 423 | 437 | 314 | 365 | 679 | 14 | 423 | 437 | 314 | 365 | 679 |
| | 233 | GF | 33 | ED | MA Grants | 14 | 320 | 334 | 251 | 302 | 553 | 14 | 320 | 334 | 251 | 302 | 553 | 14 | 320 | 334 | 251 | 302 | 553 |
| | 234 | GF | 13 | | HCA admin | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 44 | 0 | 0 | 0 |
| | 235 | GF | REV1 | | FFP admin@35% | 0 | (52) | (52) | (34) | (34) | (68) | 0 | (52) | (52) | (34) | (34) | (68) | 0 | (52) | (52) | (34) | (34) | (68) |
| | 236 | GF | 14 | | CC admin | 0 | 105 | 105 | 96 | 96 | 192 | 0 | 105 | 105 | 96 | 96 | 192 | 0 | 105 | 105 | 96 | 96 | 192 |
| | 237 | GF | 11 | | MMIS Systems | 0 | 6 | 6 | 1 | 1 | 2 | 0 | 6 | 6 | 1 | 1 | 2 | 0 | 6 | 6 | 1 | 1 | 2 |
| | 238 | | | | | | | | | | | | | | | | | | | | | | |
| | 239 | | | | Community Living Settings | 0 | (57) | (57) | (57) | (57) | (114) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 240 | | | | GF TOTAL | 0 | (57) | (57) | (57) | (57) | (114) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 241 | GF | 25 | | Group Residential Housing Grants | 0 | (211) | (211) | (211) | (211) | (422) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 242 | GF | 24 | | MN Supplemental Aid Grants | 0 | 154 | 154 | 154 | 154 | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 243 | | | | | | | | | | | | | | | | | | | | | | |
| | 244 | | | | Cost Sharing Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 32 | 0 | 0 |
| | 245 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 32 | 0 | 0 |
| | 246 | GF | 13 | | Cost Sharing Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 0 | 0 |
| | 247 | GF | REV1 | | Administrative FFP 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (18) | (18) | 0 | 0 | 0 |
| | 248 | | | | | | | | | | | | | | | | | | | | | | |
| | 249 | | | | EBT Card Reforms | 0 | 223 | 223 | (228) | (228) | (456) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223 | 223 | (228) | (228) |
| | 250 | | | | GF TOTAL | 0 | 223 | 223 | (228) | (228) | (456) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223 | 223 | (228) | (228) |

| Trkg. | Line | Fund | BACT | Sub | | House | | | | | | Senate | | | | | | Conference | | | | | |
|-------|------|------|------|-----|--|---------|---------|----------|---------|---------|----------|---------|---------|----------|---------|---------|----------|------------|---------|----------|---------|---------|----------|
| | | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| | 309 | | | | Ten Challenge | 0 | 0 | 0 | 1,470 | 1,470 | 2,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678 | 966 | 1,644 | |
| | 310 | | | | GF TOTAL | 0 | 0 | 0 | 1,470 | 1,470 | 2,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678 | 966 | 1,644 | |
| | 311 | GF | 25 | | Group Residential Housing Grants | 0 | 0 | 0 | 1,470 | 1,470 | 2,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678 | 966 | 1,644 | |
| | 312 | GF | 11 | | Maxis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 313 | | | | | | | | | | | | | | | | | | | | | | |
| | 314 | | | | Partially Restore Funding for MERC | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 315 | | | | GF TOTAL | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 316 | GF | 33 | FC | MA Grants | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 317 | | | | | | | | | | | | | | | | | | | | | | |
| | 318 | | | | Extend Operation of the Minnesota Specialty Health System - Willmar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 319 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 320 | GF | 61 | | SOS Mental Health: MSHS-Willmar operating costs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 321 | DED | REV2 | | SOS Special Revenue Account | (549) | (2,713) | (3,262) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (549) | (2,713) | (3,262) | 0 | |
| | 322 | DED | 61 | | SOS Mental Health: MSHS-Willmar operating costs | 549 | 2,713 | 3,262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 549 | 2,713 | 3,262 | 0 | |
| | 323 | | | | | | | | | | | | | | | | | | | | | | |
| | 324 | | | | Implement Fees for Licensure of HCBS Providers: Federal compliance. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 325 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 326 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 327 | SGSR | 11 | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 328 | SGSR | REV2 | | License Fee Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 329 | DED | REV | | OET License Surcharge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 330 | DED | EXP | | Transfer to OET License Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 331 | | | | | | | | | | | | | | | | | | | | | | |
| | 332 | | | | Essential Community Support (ECS) Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 999 | 999 | 0 | |
| | 333 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 999 | 999 | 0 | |
| | 334 | GF | 53 | | Aging grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 999 | 999 | 0 | |
| | 335 | GF | 33 | FC | MA Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 336 | | | | | | | | | | | | | | | | | | | | | | |
| | 337 | | | | Moderation of Corporate Foster Care Capacity Reduction- | 287 | 1,075 | 1,362 | 431 | 860 | 1,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287 | 1,325 | 1,612 | 431 | |
| | 338 | | | | GF TOTAL | 287 | 1,075 | 1,362 | 431 | 860 | 1,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287 | 1,325 | 1,612 | 431 | |
| | 339 | GF | 55 | | Disability Grants- Needs assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | |
| | 340 | GF | REV1 | | Admin FFP @35% | 0 | (39) | (39) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (39) | (39) | 0 | |
| | 341 | GF | 14 | | CCA admin | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 0 | |
| | 342 | GF | 33 | LW | MA LTC Waivers and Home Care | 287 | 1,004 | 1,291 | 431 | 860 | 1,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287 | 1,004 | 1,291 | 431 | |
| | 343 | | | | | | | | | | | | | | | | | | | | | | |
| | 344 | | | | Improve Capacity to Meet LTC Service Needs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 345 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 346 | GF | 55 | | Disability Grants | 0 | (215) | (215) | 0 | 0 | 0 | 0 | (215) | (215) | 0 | 0 | 0 | 0 | 0 | (215) | (215) | 0 | |
| | 347 | GF | REV1 | | Admin FFP @35% | 0 | (35) | (35) | 0 | 0 | 0 | 0 | (35) | (35) | 0 | 0 | 0 | 0 | 0 | (35) | (35) | 0 | |
| | 348 | GF | 14 | | CCA admin | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 0 | |
| | 349 | GF | 55 | | Disabilities Grant for planning | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | |
| | 350 | | | | | | | | | | | | | | | | | | | | | | |
| | 351 | | | | ROTI Grant to MMB | 0 | 64 | 64 | 100 | 100 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 352 | | | | GF TOTAL | 0 | 64 | 64 | 100 | 100 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 353 | GF | 11 | | Finance & Management | 0 | 64 | 64 | 100 | 100 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 354 | | | | | | | | | | | | | | | | | | | | | | |
| | 355 | | | | Child Support Modifications | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | |
| | 356 | | | | GF TOTAL | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | |
| | 357 | GF | 11 | | Finance & Management (PRISM) | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | |
| | 358 | | | | | | | | | | | | | | | | | | | | | | |
| | 359 | | | | Healthy Community Initiatives | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 360 | | | | TANF TOTAL | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 361 | TANF | 47 | | Children & Economic Support Grants | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Trkg. | Line | Fund | BACT | Sub | House | | | | | | Senate | | | | | | Conference | | | | | |
|-------|------|------|------|-----|--|---------|----------|---------|---------|----------|---------|---------|----------|---------|---------|----------|------------|---------|----------|---------|---------|----------|
| | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| | 362 | | | | | | | | | | | | | | | | | | | | | |
| | 363 | | | | | | | | | | | | | | | | | | | | | |
| | 364 | | | | | | | | | | | | | | | | | | | | | |
| | 365 | TANF | 47 | | Children & Economic Support Grants | 0 | 481 | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 366 | TANF | 12 | | Children & Families Admin | 0 | 481 | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 367 | | | | | | | | | | | | | | | | | | | | | |
| | 368 | | | | Northern Connections | 0 | 481 | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 369 | | | | TANF TOTAL | 0 | 481 | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 370 | TANF | 47 | | Children & Economic Support Grants | 0 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 371 | | | | | | | | | | | | | | | | | | | | | |
| | 372 | | | | FAIM Program Funding (Administered by CAAs) | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 373 | | | | TANF TOTAL | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 374 | TANF | 47 | | Children & Economic Support Grants | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 375 | | | | | | | | | | | | | | | | | | | | | |
| | 376 | | | | Child Care Increase Accreditation Differential to16% | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 377 | | | | GF TOTAL | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 378 | | | | TANF TOTAL | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 379 | TANF | 91 | | MFIP Child Care Assistance Grants | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 380 | TANF | 91 | | BSF Child Care Assistance Grants | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 381 | GF | 11 | | MAXIS | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | | |
| | 382 | | | | | | | | | | | | | | | | | | | | | |
| | 383 | | | | Child Care Assistance Buy Back Absent Days | 0 | 250 | 250 | 465 | 463 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 384 | | | | GENERAL FUND TOTAL | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 385 | | | | TANF TOTAL | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 386 | TANF | 91 | | MFIP Child Care Assistance Grants | 0 | 352 | 352 | 465 | 463 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 387 | TANF | 91 | | BSF Child Care Assistance Grants | 0 | 352 | 352 | 465 | 463 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 388 | TANF | 91 | | MFIP Child Care Assistance Grants | 0 | 208 | 208 | 275 | 273 | 548 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 389 | TANF | 91 | | BSF Child Care Assistance Grants | 0 | 144 | 144 | 190 | 190 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 390 | | | | | | | | | | | | | | | | | | | | | |
| | 391 | | | | MFIP Mentoring Pilot Project | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 392 | | | | TANF TOTAL | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 393 | TANF | 47 | | Children & Economic Support Grants | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 394 | | | | | | | | | | | | | | | | | | | | | |
| | 395 | | | | Long-Term Homeless Services | 0 | 663 | 663 | 2,138 | 2,131 | 4,269 | 0 | 3 | 3 | 16 | 16 | 32 | 0 | 3 | 3 | | |
| | 396 | | | | TANF TOTAL | 0 | 663 | 663 | 2,138 | 2,131 | 4,269 | 0 | 3 | 3 | 16 | 16 | 32 | 0 | 3 | 3 | | |
| | 397 | TANF | 91 | | MFIP Child Care Assistance Grants | 0 | 663 | 663 | 2,138 | 2,131 | 4,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 398 | TANF | 91 | | BSF Child Care Assistance Grants | 0 | 663 | 663 | 2,138 | 2,131 | 4,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 399 | TANF | 91 | | MFIP Child Care Assistance Grants | 0 | 371 | 371 | 1,193 | 1,186 | 2,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 400 | TANF | 91 | | BSF Child Care Assistance Grants | 0 | 292 | 292 | 945 | 945 | 1,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 401 | TANF | 91 | | MFIP Child Care Assistance Grants | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 10 | 10 | 20 | 0 | 2 | 2 | 10 | | |
| | 402 | TANF | 91 | | BSF Child Care Assistance Grants | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 6 | 12 | 0 | 1 | 1 | 6 | | |
| | 403 | | | | | | | | | | | | | | | | | | | | | |
| | 404 | | | | MFIP Mentoring Pilot Project | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 405 | | | | TANF TOTAL | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 406 | TANF | 47 | | Children & Economic Support Grants | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 407 | | | | | | | | | | | | | | | | | | | | | |
| | 408 | | | | Long-Term Homeless Services | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | | |
| | 409 | | | | TANF TOTAL | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | | |
| | 410 | TANF | 47 | | Children & Economic Support Grants | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | | |
| | 411 | | | | | | | | | | | | | | | | | | | | | |
| | 412 | | | | Grant to HFA-Ending Long Term Homelessness | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 413 | | | | TANF TOTAL | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 414 | TANF | 47 | | Children & Economic Support Grants | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 415 | | | | | | | | | | | | | | | | | | | | | |
| | 416 | | | | Intractable Epilepsy - People Inc. | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 65 | 65 | 65 | 130 | 0 | 65 | 65 | | |
| | 417 | | | | GF TOTAL | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 65 | 65 | 65 | 130 | 0 | 65 | 65 | | |
| | 418 | GF | 55 | | Disabilities Grant | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 65 | 65 | 65 | 130 | 0 | 65 | 65 | | |
| | 419 | | | | | | | | | | | | | | | | | | | | | |
| | 420 | | | | Advocating Change Together | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | | |
| | 421 | | | | GF TOTAL | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | | |
| | 422 | GF | 55 | | Disabilities Grant | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | | |
| | 423 | | | | | | | | | | | | | | | | | | | | | |
| | 424 | | | | Change 2011 Congregate Living Lower Needs Reduction from 10% to 5% if Alternative Care Waiver is approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 425 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 426 | GF | 33 | LW | MA Grants - Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,803 | 3,803 | | |
| | 427 | GF | 33 | LW | Alternative Care Waiver FFP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3,803) | (3,803) | | |
| | 428 | | | | | | | | | | | | | | | | | | | | | |

| Trkg. | Line | Fund | BACT | Sub | House | | | | | | Senate | | | | | | Conference | | | | | |
|-------|------|------|---------|-----|---|---------|----------|---------|---------|----------|---------|---------|----------|---------|---------|----------|------------|---------|----------|---------|---------|----------|
| | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| | 416 | | | | White Earth Human Services Transfer Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 417 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 418 | GF | 46 | | Grant to White Earth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 419 | | | | | | | | | | | | | | | | | | | | | |
| | 420 | | | | Aliveness Project | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 421 | | | | GF TOTAL | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 422 | GF | 55 | | Disabilities Grants | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 423 | | | | | | | | | | | | | | | | | | | | | |
| | 424 | | | | | | | | | | | | | | | | | | | | | |
| | 425 | | | | DEPARTMENT OF HEALTH | | | | | | | | | | | | | | | | | |
| | 426 | Fund | Program | | | | | | | | | | | | | | | | | | | |
| | 427 | | | | | | | | | | | | | | | | | | | | | |
| | 428 | | | | Home Care Oversight & Inspection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 429 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 430 | GF | 2 | | Policy Quality and Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 431 | | | | | | | | | | | | | | | | | | | | | |
| | 432 | | | | Health Coverage Mandates Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 81 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 433 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 81 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 434 | GF | 2 | | Policy Quality and Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 81 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 435 | | | | | | | | | | | | | | | | | | | | | |
| | 436 | | | | Patient Records Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 |
| | 437 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 |
| | 438 | GF | 2 | | Policy Quality and Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 |
| | 439 | | | | | | | | | | | | | | | | | | | | | |
| | 440 | | | | Radiation Therapy Facilities Capacity Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 |
| | 441 | | | | HCAF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 |
| | 442 | HCAF | 2 | | Policy Quality and Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 | 0 | 0 | 137 | 137 | 0 | 0 |
| | 443 | | | | | | | | | | | | | | | | | | | | | |
| | 444 | | | | Evaluation of Regulatory Functions | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 136 | 0 | 0 | 0 |
| | 445 | | | | GF TOTAL | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 136 | 0 | 0 | 0 |
| | 446 | GF | 2 | | Policy Quality and Compliance | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 136 | 0 | 0 | 0 |
| | 447 | | | | | | | | | | | | | | | | | | | | | |
| | 448 | | | | Transfer HMO Regulatory Activities to Commerce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (275) | (275) | (279) | (279) | (558) | 0 | 0 | 0 | 0 | 0 |
| | 449 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 450 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (279) | (279) | (279) | (279) | (558) | 0 | 0 | 0 | 0 | 0 |
| | 451 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 452 | SGSR | 2 | | Transfer to Department of Commerce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,449) | (1,449) | (1,449) | (1,449) | (2,898) | 0 | 0 | 0 | 0 | 0 |
| | 453 | DED | 2 | | Transfer to Commerce Special Revenue Fund/DHS Interagency Agreement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (218) | (218) | (218) | (218) | (436) | 0 | 0 | 0 | 0 | 0 |
| | 454 | GF | 2 | | Relocation Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 455 | SGSR | REV | | Transfer SGSR Revenue to Commerce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170 | 1,170 | 1,170 | 1,170 | 2,340 | 0 | 0 | 0 | 0 | 0 |
| | 456 | DED | REV | | Transfer Special Revenue Fund Revenue to Commerce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 218 | 218 | 436 | 0 | 0 | 0 | 0 | 0 |
| | 457 | GF | 2 | | Policy Quality and Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 458 | | | | | | | | | | | | | | | | | | | | | |
| | 459 | | | | For-Profit HMO Study | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 460 | | | | GF TOTAL | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 461 | GF | 2 | | Policy Quality and Compliance | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 462 | | | | | | | | | | | | | | | | | | | | | |
| | 463 | | | | Nursing Home Moratorium Exception | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 |
| | 464 | | | | GF TOTAL | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 |
| | 465 | GF | 2 | | Policy Quality and Compliance | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 |
| | 466 | | | | | | | | | | | | | | | | | | | | | |
| | 467 | | | | Autism Study | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 0 |
| | 468 | | | | GF TOTAL | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 0 |

| Trkg. | Line | Fund | BACT | Sub | | House | | | | | | Senate | | | | | | Conference | | | | | |
|-------|------|------|------|-----|---|---------|---------|----------|---------|---------|----------|---------|---------|----------|---------|---------|----------|------------|---------|----------|---------|---------|----------|
| | | | | | | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 | FY 2012 | FY 2013 | FY 12-13 | FY 2014 | FY 2015 | FY 14-15 |
| | 469 | GF | 1 | | Community & Family Health | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | |
| | 470 | | | | | | | | | | | | | | | | | | | | | | |
| | 471 | | | | | | | | | | | | | | | | | | | | | | |
| | 472 | | | | HEALTH RELATED BOARDS | | | | | | | | | | | | | | | | | | |
| | 517 | | | | | | | | | | | | | | | | | | | | | | |
| | 518 | | | | NURSING BOARD | | | | | | | | | | | | | | | | | | |
| | 519 | | | | GF TOTAL | | | | | | 0 | 149 | 149 | 6 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 520 | | | | SGSR TOTAL | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 521 | SGSR | 6 | | Nurse Licensure Compact | | | | | | 0 | 149 | 149 | 6 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 522 | | | | | | | | | | | | | | | | | | | | | | |
| | 596 | | | | DEPARTMENT OF COMMERCE | | | | | | | | | | | | | | | | | | |
| | 597 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 339 | 339 | 1,269 | 1,269 | 2,538 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 598 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 990 | 990 | 1,980 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 599 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 600 | SGSR | 1 | | HMO Regulatory Functions from MDH | 0 | 0 | 0 | 0 | 0 | 0 | 1,449 | 1,449 | 1,449 | 1,449 | 2,898 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 601 | DED | 1 | | Special Revenue Fund/DHS Interagency Agreement from MDH | 0 | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 218 | 218 | 436 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 602 | GF | 1 | | Additional Form Review Filings | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 603 | GF | 1 | | Relocation Costs | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 604 | GF | 1 | | Ongoing IT Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 30 | 30 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 605 | SGSR | REV | | Transfer SGSR Revenue to Commerce | 0 | 0 | 0 | 0 | 0 | 0 | (1,170) | (1,170) | (1,170) | (1,170) | (2,340) | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 606 | DED | REV | | Transfer Special Revenue Fund Revenue to Commerce | 0 | 0 | 0 | 0 | 0 | 0 | (218) | (218) | (218) | (218) | (436) | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 607 | GF | 1 | | Health Coverage Mandates Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 960 | 960 | 1,920 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 610 | | | | | | | | | | | | | | | | | | | | | | |
| | 611 | | | | BOARD OF NURSING HOME ADMINISTRATORS | | | | | | | | | | | | | | | | | | |
| | 612 | | | | GF TOTAL | | | | | | | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | |
| | 613 | | | | SGSR TOTAL | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 614 | GF | 1 | | MN Ambulance Association Assessment | | | | | | | 10 | | | | | | 10 | | | | | |
| | 625 | | | | | | | | | | | | | | | | | | | | | | |