

	A	B	C	C	D	E	F	G	C	H	I	J	K	L	M	N			P	Q	R	S	N			T	U	V	W	X	Y	Z
																Senate Change 2012-13	Senate % Chg vs 2010-11	Senate % Chg 2012-13					House Change 2012-13	House % Change 2010-11	House % Chg 2012-13							
	Forecast 2010-11	Feb Fcst 2012-13	Feb Fcst 2014-15	Gov 2012	Gov 2013	Gov 2012-13	Gov 2014-15	Gov Change 2012-13	Gov % Chg vs 2010-11	Gov % Chg vs 2012-13	Senate 2012	Senate 2013	Senate 2012-13	Senate 2014-15	Senate Change 2012-13	Senate % Chg vs 2010-11	Senate % Chg 2012-13	House 2012	House 2013	House 2012-13	House 2014-15	House Change 2012-13	House % Change 2010-11	House % Chg 2012-13	Conf 2012	Conf 2013	Conf 2012-13	Conf Change 2012-13	Conf %Change 2010-11	Conf %Change 2012-13		
1	<b>OFFICE OF HIGHER EDUCATION</b>																															
2	<b>Agency Administration</b>																															
3	263	386	386	157	157	314	314	(72)	19.4%	-19%	193	193	386	386	0			164	164	328	328	(58)	24.7%	-15.0%	169	169	338	(48)	28.5%	-12.4%		
4	502	540	540	240	240	480	480	(60)	-4.4%	-11%	270	270	540	540	0			229	229	458	458	(82)	-8.8%	-15.2%	236	236	472	(68)	-6.0%	-12.6%		
5	258	268	268	134	134	268	268	0	3.9%	0%	134	134	268	268	0			114	114	228	228	(40)	-11.6%	-14.9%	118	118	236	(32)	-8.5%	-11.9%		
6	1,159	794	794	397	397	794	794	0	-31.5%	0%	397	397	794	794	0			337	337	674	674	(120)	-41.8%	-15.1%	347	347	694	(100)	-40.1%	-12.6%		
7	1,072	1,138	1,138	537	537	1,074	1,074	(64)	0.2%	-6%	569	569	1,138	1,138	0			484	484	968	968	(170)	-9.7%	-14.9%	499	499	998	(140)	-6.9%	-12.3%		
8	165	176	176	88	88	176	176	0	6.7%	0%	88	88	176	176	0			75	75	150	150	(26)	-9.1%	-14.8%	77	77	154	(22)	-6.7%	-12.5%		
9	702	734	734	367	367	734	734	0	4.6%	0%	367	367	734	734	0			312	312	624	624	(110)	-11.1%	-15.0%	321	321	642	(92)	-8.5%	-12.5%		
10	1,130	1,214	1,214	574	573	1,147	1,147	(67)	1.5%	-6%	607	607	1,214	1,214	0			516	516	1,032	1,032	(182)	-8.7%	-15.0%	531	531	1,062	(152)	-6.0%	-12.5%		
11	23																						0.0%									
12	Conference addition																															
12	5,274	5,250	5,250	2,494	2,493	4,987	4,987	(263)	-5.4%	-5%	2,365	2,365	4,730	4,730	(520)	-10.3%	-9.9%	2,231	2,231	4,462	4,462	(788)	-15.4%	-15.0%	2,365	2,365	4,730	(520)	-10.3%	-9.9%		
13	<b>Financial Aid</b>																															
14	<b>State Grant Program</b>																															
15	288,276	288,276	288,276	144,138	144,138	288,276	288,276	0			144,138	144,138	288,276	288,276	0			144,138	144,138	288,276	288,276	0	0.0%	0.0%	144,138	144,138	288,276	0	0.0%	0.0%		
16		0				0					0	0	0	0	0			0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	
17						0					0	0	0	0	0			0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	
18		0		100	100	200	200	200			100	100	200	200	200			100	100	200	200	0	0	0.0%	0.0%	10,486	10,487	20,973	20,973	7.3%	7.3%	
19	288,276	288,276	288,276	144,238	144,238	288,476	288,476	200	0.1%	0%	147,857	147,857	295,714	295,714	7,438	2.6%	2.6%	157,700	157,700	315,400	315,400	27,124	9.4%	9.4%	154,624	154,625	309,249	20,973	7.3%	7.3%		
20	<b>Other Financial Aid Programs</b>																															
21	<b>Achieve Scholarships</b>																															
22	8,700	4,700	4,700	0	0	0	0	(4,700)	-100.0%	-100%	0	0	0	0	(4,700)	-100.0%	-100.0%	0	0	0	0	(4,700)	-100.0%	-100.0%	0	0	0	(4,700)	-100.0%	-100.0%		
23	4,000	4,000	4,000	1,900	1,900	3,800	3,800	(200)	-5.0%	-5%	1,800	1,800	3,600	3,600	(400)	-10.0%	-10.0%	1,900	1,900	3,800	3,800	(200)	-5.0%	-5.0%	1,850	1,850	3,700	(300)	-7.5%	-7.5%		
24	13,368	13,368	13,368	6,350	6,350	12,700	12,700	(668)	-5.0%	-5%	6,684	6,684	13,368	13,368	0	0.0%	0.0%	6,684	6,684	13,368	13,368	0	0.0%	0.0%	6,684	6,684	13,368	0	0.0%	0.0%		
25	7,251	6,400	6,500	3,150	3,250	6,400	6,500	0	-11.7%	0%	3,150	3,250	6,400	6,500	0	-11.7%	0.0%	3,150	3,250	6,400	6,500	0	-11.7%	0.0%	3,150	3,250	6,400	0	-11.7%	0.0%		
26	200	200	200	0	0	0	0	(200)			0	0	0	0	(200)			100	100	200	200	0	0.0%	0.0%	100	100	200	0	0.0%	0.0%		
27	28,120	29,888	29,888	9,889	10,239	20,128	20,478	(9760)	-28.4%	-33%	14,944	14,944	29,888	29,888	0	6.3%	0.0%	14,060	14,060	28,120	28,120	(1,768)	-10.0%	-5.9%	14,502	14,502	29,004	(884)	3.1%	-3.0%		
28	250																						-100.0%									
29	225																						-100.0%									
30	62,114	58,556	58,656	21,289	21,739	43,028	43,478	(15528)	-30.7%	-27%	26,578	26,678	53,256	53,356	(5,300)	-14.3%	-9.1%	25,894	25,994	51,888	51,988	(6,668)	-16.5%	-11.4%	26,286	26,386	52,672	(5,884)	-15.2%	-10.0%		
31	<b>Subtotal-Other Financial Aid</b>																															
32	350,390	346,832	346,932	165,527	165,977	331,504	331,954	(15328)	-5.4%	-4%	174,435	174,535	348,970	349,070	2,138	-0.4%	0.6%	183,594	183,694	367,288	367,388	20,456	4.8%	5.9%	180,910	181,011	361,921	15,089	3.3%	4.4%		
33	<b>Total- Financial Aid</b>																															
34	<b>Student Academic Support Programs</b>																															
35	<b>Get Ready Outreach Program</b>																															
36	368	368	368	175	175	350	350	(18)	-4.9%	-5%	184	184	368	368	0	0.0%	0.0%	175	175	350	350	(18)	-4.9%	-4.9%	180	180	360	(8)	-2.2%	-2.2%		
37	1,492	1,492	1,492	746	746	1,492	1,492	0	0.0%	0%	671	671	1,342	1,342	(150)	-10.1%	-10.1%	671	671	1,342	1,342	(150)	-10.1%	-10.1%	671	671	1,342	(150)	-10.1%	-10.1%		
38	190	190	190	95	95	190	190	0	0.0%	0%	95	95	190	190	0	0.0%	0.0%	95	95	190	190	0	0.0%	0.0%	95	95	190	0	0.0%	0.0%		
39	1,400	1,400	1,400	350	0	350	0	(1,050)	-75.0%	-75%	350	0	350	0	(1,050)	-75.0%	-75.0%	350	0	350	0	(1,050)	-75.0%	-75.0%	350	0	350	(1,050)	-75.0%	-75.0%		
40	96	96	96	48	48	96	96	0	0.0%	0%	48	48	96	96	0	0.0%	0.0%	43	43	86	86	(10)	-10.4%	-10.4%	45	45	90	(6)	-6.3%	-6.3%		
41	11,058	11,262	11,262	5,350	5,350	10,700	10,700	(562)	-3.2%	-5%	5,100	5,100	10,200	10,200	(1,062)	-7.8%	-9.4%	5,350	5,350	10,700	10,700	(562)	-3.2%	-5.0%	5,225	5,225	10,450	(812)	-5.5%	-7.2%		
42	799	800	800	380	380	760	760	(40)	-4.9%	-5%	380	380	760	760	(40)	-4.9%	-5.0%	380	380	760	760	(40)	-4.9%	-5.0%	380	380	760	(40)	-4.9%	-5.0%		
43	250	250	250	119	118	237	237	(13)	-5.2%	-5%	125	125	250	250	0	0.0%	0.0%	119	118	237	236	(13)	-5.2%	-5.2%	122	122	244	(6)	-2.4%	-2.4%		
44	915	934	934	0	0	0	0	(934)	-100.0%	-100%	467	467	934	934	0	2.1%	0.0%	0	0	0	0	(934)	-100.0%	-100.0%	351	351	702	(232)	-23.3%	-24.8%		
45	16,568	16,792	16,792	7,263	6,912	14,175	13,825	(2617)	-14.4%	-16%	7,420	7,070	14,490	14,140	(2,302)	-12.5%	-13.7%	7,183	6,832	14,015	13,664	(2,777)	-15.4%	-16.5%	7,419	7,069	14,488	(2,304)	-12.6%	-13.7%		
46	<b>Subtotal Student Support Programs</b>																															
47	372,232	368,874	368,974	175,284	175,382	350,666	350,766	(18208)	-5.8%	-5%	184,220	183,970	368,190	367,940	(684)	-1.1%	-0.2%	193,008	192,757	385,765	385,514	16,891	3.6%	4.6%	190,694	190,445	381,139	12,265	2.4%	3.3%		

	Forecast 2010-11	Feb Fcst 2012-13	Feb Fcst 2014-15	Gov 2012	Gov 2013	Gov 2012-13	Gov 2014-15	Gov Change 2012-13	Gov % Chg vs 2010-11	Gov % Chg vs 2012-13	Senate 2012	Senate 2013	Senate 2012-13	Senate 2014-15	Senate Change 2012-13	Senate % Chg vs 2010- 11	Senate % Chg 2012-13	House 2012	House 2013	House 2012-13	House 2014-15	House Change 2012-13	House % Chg 2010-11	House % Chg 2012-13	Conf 2012	Conf 2013	Conf 2012-13	Conf Change 2012-13	Conf %Chang e 2010-11	Conf %Chang e 2012-13
48	<b>MAYO FOUNDATION</b>																													
50																														
51	1,305	1,330	1,330	665	665	1,330	1,330	0	1.9%	0%	665	665	1,330	1,330	0	1.9%	0.0%	665	665	1,330	1,330	0	1.9%	0.0%	665	665	1,330	0	1.9%	0.0%
52	1,346	1,372	1,372	686	686	1,372	1,372	0	1.9%	0%	686	686	1,372	1,372	0	1.9%	0.0%	686	686	1,372	1,372	0	1.9%	0.0%	686	686	1,372	0	1.9%	0.0%
53																														
54	<b>2,651</b>	<b>2,702</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0%</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0.0%</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0.0%</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>	<b>1.9%</b>	<b>0.0%</b>
55	<b>MN STATE COLLEGES &amp; UNIVERSITIES</b>																													
56																														
57	1,117,986	1,161,604	1,161,604	543,769	543,769	1,087,538	1,087,538	(74066)	-2.7%	-6%	509,693	509,693	1,019,386	1,019,386	(142,218)	-8.8%	-12.2%	485,669	485,669	971,338	971,338	(190,266)	-13.1%	-16.4%	503,305	503,305	1,006,610	(154,994)	-10.0%	-13.3%
58	92,077	89,498	89,498	44,249	44,249	88,498	88,498	(1000)	-3.9%	-1%	33,074	33,074	66,148	66,148	(23,350)	-28.2%	-26.1%	40,000	40,000	80,000	80,000	(9,498)	-13.1%	-10.6%	33,074	33,074	66,148	(23,350)	-28.2%	-26.1%
59	9,600	9,600	9,600	4,512	4,512	9,024	9,024	(576)	-6.0%	-6%	4,060	4,060	8,120	8,120	(1,480)	-15.4%	-15.4%	4,170	4,170	8,340	8,340	(1,260)	-13.1%	-13.1%	4,115	4,115	8,230	(1,370)	-14.3%	-14.3%
60	<b>1,219,663</b>	<b>1,260,702</b>	<b>1,260,702</b>	<b>592,530</b>	<b>592,530</b>	<b>1,185,060</b>	<b>1,185,060</b>	<b>(75642)</b>	<b>-2.8%</b>	<b>-6%</b>	<b>546,827</b>	<b>546,827</b>	<b>1,093,654</b>	<b>1,093,654</b>	<b>(167,048)</b>	<b>-10.3%</b>	<b>-13.3%</b>	<b>529,839</b>	<b>529,839</b>	<b>1,059,678</b>	<b>1,059,678</b>	<b>(201,024)</b>	<b>-13.1%</b>	<b>-15.9%</b>	<b>540,494</b>	<b>540,494</b>	<b>1,080,988</b>	<b>(179,714)</b>	<b>-11.4%</b>	<b>-14.3%</b>
61																														
62	<b>1,219,663</b>	<b>1,260,702</b>	<b>1,260,702</b>	<b>592,530</b>	<b>592,530</b>	<b>1,185,060</b>	<b>1,185,060</b>	<b>(75642)</b>	<b>-2.8%</b>	<b>-6%</b>	<b>546,827</b>	<b>546,827</b>	<b>1,093,654</b>	<b>1,093,654</b>	<b>(167,048)</b>	<b>-10.3%</b>	<b>-13.3%</b>	<b>529,839</b>	<b>529,839</b>	<b>1,059,678</b>	<b>1,059,678</b>	<b>(201,024)</b>	<b>-13.1%</b>	<b>-15.9%</b>	<b>540,494</b>	<b>540,494</b>	<b>1,080,988</b>	<b>(179,714)</b>	<b>-11.4%</b>	<b>-14.3%</b>
63																														
64	<b>UNIVERSITY OF MINNESOTA</b>																													
65																														
66	1,077,755	1,156,740	1,156,740	543,668	543,668	1,087,336	1,087,336	(69404)	0.9%	-6%	459,547	459,547	919,094	919,094	(237,646)	-14.7%	-20.5%	466,700	466,700	933,400	933,400	(223,340)	-13.4%	-19.3%	458,881	458,881	917,762	(238,978)	-14.8%	-20.7%
67	97,865	91,220	91,220	42,873	42,873	85,746	85,746	(5474)	-12.4%	-6%	43,329	43,329	86,658	86,658	(4,562)	-11.5%	-5.0%	42,514	42,514	85,028	85,028	(6,192)	-13.1%	-6.8%	42,922	42,922	85,844	(5,376)	-12.3%	-5.9%
68	12,280	9,210	9,210	4,329	4,329	8,658	8,658	(552)	-29.5%	-6%	4,374	4,374	8,748	8,748	(462)	-28.8%	-5.0%	5,335	5,335	10,670	10,670	1,460	-13.1%	15.9%	4,854	4,854	9,708	498	-20.9%	5.4%
69	2,598	2,422	2,422	1,138	1,138	2,276	2,276	(146)	-12.4%	-6%	1,150	1,150	2,300	2,300	(122)	-11.5%	-5.0%	1,129	1,129	2,258	2,258	(164)	-13.1%	-6.8%	1,140	1,140	2,280	(142)	-12.2%	-5.9%
70	11,528	10,746	10,746	5,051	5,051	10,102	10,102	(644)	-12.4%	-6%	5,104	5,104	10,208	10,208	(538)	-11.5%	-5.0%	5,008	5,008	10,016	10,016	(730)	-13.1%	-6.8%	5,056	5,056	10,112	(634)	-12.3%	-5.9%
71	14,982	13,964	13,964	6,563	6,563	13,126	13,126	(838)	-12.4%	-6%	6,982	6,982	13,964	13,964	0	-6.8%	0.0%	8,000	8,000	16,000	16,000	2,036	6.8%	14.6%	7,491	7,491	14,982	1,018	0.0%	7.3%
72	<b>1,217,008</b>	<b>1,284,302</b>	<b>1,284,302</b>	<b>603,622</b>	<b>603,622</b>	<b>1,207,244</b>	<b>1,207,244</b>	<b>(77058)</b>	<b>-0.8%</b>	<b>-6%</b>	<b>520,486</b>	<b>520,486</b>	<b>1,040,972</b>	<b>1,040,972</b>	<b>(243,330)</b>	<b>-14.5%</b>	<b>-18.9%</b>	<b>528,686</b>	<b>528,686</b>	<b>1,057,372</b>	<b>1,057,372</b>	<b>(226,930)</b>	<b>-13.1%</b>	<b>-17.7%</b>	<b>520,344</b>	<b>520,344</b>	<b>1,040,688</b>	<b>(243,614)</b>	<b>-14.5%</b>	<b>-19.0%</b>
73																														
74	4,314	4,314	4,314	2,157	2,157	4,314	4,314	0	0.0%	0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	0	0.0%	0.0%
75	<b>1,221,322</b>	<b>1,288,616</b>	<b>1,288,616</b>	<b>605,779</b>	<b>605,779</b>	<b>1,211,558</b>	<b>1,211,558</b>	<b>(77058)</b>	<b>-0.8%</b>	<b>-6%</b>	<b>522,643</b>	<b>522,643</b>	<b>1,045,286</b>	<b>1,045,286</b>	<b>(243,330)</b>	<b>-14.4%</b>	<b>-18.9%</b>	<b>530,843</b>	<b>530,843</b>	<b>1,061,686</b>	<b>1,061,686</b>	<b>(226,930)</b>	<b>-13.1%</b>	<b>-17.6%</b>	<b>522,501</b>	<b>522,501</b>	<b>1,045,002</b>	<b>(243,614)</b>	<b>-14.4%</b>	<b>-18.9%</b>
76																														
77	<b>2,811,554</b>	<b>2,916,580</b>	<b>2,916,680</b>	<b>1,372,787</b>	<b>1,372,885</b>	<b>2,745,672</b>	<b>2,745,772</b>	<b>(170908)</b>	<b>-2.3%</b>	<b>-6%</b>	<b>1,252,884</b>	<b>1,252,634</b>	<b>2,505,518</b>	<b>2,505,268</b>	<b>(411,062)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,252,884</b>	<b>1,252,633</b>	<b>2,505,517</b>	<b>2,505,266</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,252,883</b>	<b>1,252,634</b>	<b>2,505,517</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>
78	4,314	4,314	4,314	2,157	2,157	4,314	4,314	0	0.0%	0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	4,314	0	0.0%	0.0%	2,157	2,157	4,314	0	0.0%	0.0%
79																														
80	<b>2,815,868</b>	<b>2,920,894</b>	<b>2,920,994</b>	<b>1,374,944</b>	<b>1,375,042</b>	<b>2,749,986</b>	<b>2,750,086</b>	<b>(170908)</b>	<b>-2.3%</b>	<b>-6%</b>	<b>1,255,041</b>	<b>1,254,791</b>	<b>2,509,832</b>	<b>2,509,582</b>	<b>(411,062)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,255,041</b>	<b>1,254,790</b>	<b>2,509,831</b>	<b>2,509,580</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>	<b>1,255,040</b>	<b>1,254,791</b>	<b>2,509,831</b>	<b>(411,063)</b>	<b>-10.9%</b>	<b>-14.1%</b>