

Jobs & Economic Development/Growth Finance
 2011 Session, Senate File 887 Conference Committee
 Appropriations Tracking: Conference Report
 (all dollars in thousands)

		House			Senate			Conference			Conference			Governor			
STATE AGENCY		Fund	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
1	Dept. of Employment and Economic Development																
2																	
3	Business & Community Development																
4																	
5	Direct Appropriations Base	Gen	7,732	7,732	15,464	7,732	7,732	15,464	7,732	7,732	15,464	7,732	7,732	15,464	7,732	7,732	15,464
6	Change Items:																
7	Business & Community Development	Gen	(229)	(229)	(458)	(147)	(147)	(294)	(229)	(229)	(458)	(229)	(229)	(458)	(188)	(188)	(376)
8	Trade Office	Gen	(485)	(485)	(970)	(1,571)	(1,571)	(3,142)	(1,571)	(1,571)	(3,142)	(1,571)	(1,571)	(3,142)			
9	Contaminated Sites Cleanup Grants — Refinanced	Gen	(302)	(302)	(604)				(802)	(802)	(1,604)	(947)	(947)	(1,894)			
10	Minnesota Investment Fund	Gen	1,000		1,000										3,000		3,000
11	Redevelopment Account	Gen	750		750										2,000		2,000
12	Business & Community Development Competitive Grant Program	Gen				757	757	1,514		691	691	691	691	1,382			
13	WomenVenture	Gen	(50)	(50)	(100)	(200)	(200)	(400)	(50)	(200)	(250)	(200)	(200)	(400)	(50)	(50)	(100)
14	Advocating Change Together	Gen	(150)	(150)	(300)	(150)	(150)	(300)	(150)	(150)	(300)	(150)	(150)	(300)	(15)	(15)	(30)
15	BioBusiness Alliance	Gen	(50)	(475)	(525)	(475)	(475)	(950)	(50)	(475)	(525)	(475)	(475)	(950)	(119)	(119)	(238)
16	Minnesota Inventors Congress	Gen	(50)	(50)	(50)	(50)	(50)	(100)	(13)	(50)	(63)	(50)	(50)	(100)	(13)	(13)	(26)
17	Metropolitan Economic Development Assn.	Gen	(30)	(30)	(60)	(105)	(105)	(210)	(26)	(105)	(131)	(105)	(105)	(210)	(26)	(26)	(52)
18																	
19	Direct Appropriations Base	WDF	339	339	678	339	339	678	339	339	678	339	339	678	339	339	678
20	Change Items:																
21	Business & Community Development Competitive Grant Program	WDF				(305)	(305)	(610)		288	288	288	288	575			
22	Metropolitan Economic Development Assn.	WDF	(10)	(10)	(20)	(50)	(50)	(100)	(8)	(50)	(58)	(50)	(50)	(100)			
23	Entrepreneurs & Small Business Grants	WDF	(39)	(39)	(78)	(189)	(189)	(378)		(189)	(189)	(189)	(189)	(378)			
24	Rural Policy & Development Center	WDF	(10)	(10)	(20)	(100)	(100)	(200)	(15)	(100)	(115)	(100)	(100)	(200)			
25																	
26	Direct Appropriations Base	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
27																	
28																	
29	Statutory Appropriations																
30	Change Items:																
31	Contaminated Site Cleanup Grants — Petro Fund Extension	Petro		6,200	6,200		6,200	6,200		5,400	5,400	5,400	5,400	10,800		6,200	6,200
32	Contaminated Site Cleanup Grants — Refinanced	Petro							800	800	1,600	800	800	1,600			
33	Small Business Investment Tax Credit Modifications	SR				4	4	8									
34																	
35																	
36	Business & Community Development Direct Total	Gen	8,186	5,961	14,147	5,791	5,791	11,582	4,841	4,841	9,682	4,696	4,696	9,392	12,321	7,321	19,642
37		WDF	280	280	560				316	288	604	288	288	575	339	339	678
38		Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
39																	
40	Business & Community Development Total Direct Appropriations	All Funds	9,166	6,941	16,107	6,491	6,491	12,982	5,857	5,829	11,686	5,684	5,684	11,367	13,360	8,360	21,720
41																	

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			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
42	Workforce Development																
43	Direct Appropriations Base	Gen	29,136	29,136	58,272	29,136	29,136	58,272	29,136	29,136	58,272	29,136	29,136	58,272	29,136	29,136	58,272
44	Change Items:																
45	Job Skills Partnership Program	Gen	(689)	(689)	(1,378)	(221)	(221)	(442)	(545)	(545)	(1,090)	(545)	(545)	(1,090)	(221)	(221)	(442)
46	Rehabilitation Services	Gen	2,000	2,000	4,000				2,000		2,000				2,000	2,000	4,000
47	Services for the Blind	Gen	150	150	300				150		150				150	150	300
48	MI Supported Employment	Gen	(76)	(76)	(152)				(76)	(76)	(152)	(76)	(76)	(152)			
49	Centers for Independent Living	Gen	(111)	(111)	(222)				(111)	(111)	(222)	(111)	(111)	(222)			
50	Extended Employment	Gen	(314)	(314)	(628)				(683)	(683)	(1,366)	(683)	(683)	(1,366)	(160)	(160)	(320)
51	Adult Workforce Development Competitive Grant Program	Gen				670	670	1,340		630	630	630	630	1,260			
52	Rise Inc.—MN Center for Deaf or Hard-of Hearing	Gen	(10)	(10)	(20)	(145)	(145)	(290)	(10)	(145)	(155)	(145)	(145)	(290)	(15)	(15)	(30)
53	MN Diversified Inc.	Gen	(175)	(175)	(350)	(175)	(175)	(350)	(175)	(175)	(350)	(175)	(175)	(350)	(15)	(15)	(30)
54	Twin Cities RISE!	Gen	(35)	(35)	(70)	(350)	(350)	(700)	(35)	(350)	(385)	(350)	(350)	(700)	(35)	(35)	(70)
55	Northern Connections	Gen	(50)	(50)	(100)	(150)	(150)	(300)	(50)	(150)	(200)	(150)	(150)	(300)	(15)	(15)	(30)
56	LifeTrack Resources	Gen	(20)	(20)	(40)	(100)	(100)	(200)	(20)	(100)	(120)	(100)	(100)	(200)	(10)	(10)	(20)
57	Direct Appropriations Base	WDF	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166
58	Change Items:																
59	Extended Employment	WDF	(303)	(303)	(606)	(683)	(683)	(1,366)	(69)	(69)	(138)	(69)	(69)	(138)			
60	Adult Workforce Development Competitive Grant Program	WDF				(2,545)	(2,545)	(5,090)		1,619	1,619	1,619	1,619	3,238			
61	Rise Inc.— Center For Deaf & Hard of Hearing	WDF	(12)	(12)	(24)	(175)	(175)	(350)	(26)	(175)	(201)	(175)	(175)	(350)			
62	Twin Cities RISE!	WDF				(105)	(105)	(210)	(16)	(105)	(121)	(105)	(105)	(210)			
63	Northern Connections	WDF	(50)	(50)	(100)	(50)	(50)	(100)	(8)	(50)	(58)	(50)	(50)	(100)			
64	LifeTrack Resources	WDF	(40)	(40)	(80)	(200)	(200)	(400)	(30)	(200)	(230)	(200)	(200)	(400)			
65	Opportunities Industrialization Centers	WDF	(275)	(275)	(550)	(1,375)	(1,375)	(2,750)	(206)	(1,375)	(1,581)	(1,375)	(1,375)	(2,750)			
66	Transferred From DOLI	WDF				926	926	1,852									
67	Youth Workforce Development Competitive Grant Pilot Program	WDF		5,159	5,159	(6,643)	(6,643)	(13,286)		6,245	6,245	6,245	6,245	12,490			
68	Minnesota Youth Program	WDF	(1,050)	(3,500)	(4,550)	(3,500)	(3,500)	(7,000)	(525)	(3,500)	(4,025)	(3,500)	(3,500)	(7,000)			
69	YouthBuild	WDF	(300)	(1,000)	(1,300)	(1,000)	(1,000)	(2,000)	(150)	(1,000)	(1,150)	(1,000)	(1,000)	(2,000)			
70	Minneapolis Summer Youth Program	WDF	(428)	(900)	(1,328)	(900)	(900)	(1,800)	(135)	(900)	(1,035)	(900)	(900)	(1,800)			
71	Learn-to-Earn	WDF	(142)	(300)	(442)	(300)	(300)	(600)	(45)	(300)	(345)	(300)	(300)	(600)			
72	St. Paul Summer Youth Program	WDF	(167)	(558)	(725)	(558)	(558)	(1,116)	(84)	(558)	(642)	(558)	(558)	(1,116)			
73	Deaf & Deaf-Blind Students Interpreters Program	WDF	(102)	(340)	(442)	(340)	(340)	(680)	(51)	(340)	(391)	(340)	(340)	(680)			
74	MN Alliance of Boys & Girls Clubs	WDF		(750)	(750)	(750)	(750)	(1,500)	(113)	(750)	(863)	(750)	(750)	(1,500)			
75	Statutory Appropriations																
76	Dislocated Worker Program Base	WDF	25,283	24,906	50,189	25,283	24,906	50,189	25,283	24,906	50,189	27,000	29,240	56,240	25,283	24,906	50,189
77	Change Items:																
78	Program Increase — UI Contingent Account Transfer	WDF				3,300	3,300	6,600							3,300	3,300	6,600
79	Program Increase — Interaction with WDF Direct Appropriation Reductions	WDF	3,300	3,300	6,600				1,636	1,664	3,300	1,664	1,664	3,329			
80	General Program Reduction — Transferred to General Fund	WDF				(2,891)	(2,891)	(5,782)									
81	Total Dislocated Worker Program	WDF	28,583	28,206	56,789	25,692	25,315	51,007	26,919	26,570	53,489	28,664	30,904	59,569	28,583	28,206	56,789
82	Combined with JSPB Competitive Grants Program	WDF				(25,692)	(25,315)	(51,007)									

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93																	
94	JSPB — Competitive Grants Program (House Illustration Only)																
95	DEED — Workforce Development Programs	Gen	630	630	1,260	757	757	1,514									
96	DEED — Business & Community Development Programs	WDF	280	280	560	305	305	610									
97	DEED — Workforce Development Programs — Adult	WDF	2,185	2,185	4,370	2,545	2,545	5,090									
98	DEED — Workforce Development Programs — Youth	WDF	5,159	5,159	10,318	6,643	6,643	13,286									
99	DEED — Dislocated Worker Program	WDF	28,583	28,206	56,789	25,692	25,315	51,007									
100	Total JSPB — Competitive Grants Program	WDF	36,837	36,460	73,297	35,942	35,565	71,507									
101																	
102	Monitoring Pass-Through Grant Recipients	SR	175	160	335	275	275	550	240	100	340	100	100	200	275	275	550
103																	
104	Workforce Development Direct Total	Gen	29,806	29,806	59,612	28,665	28,665	57,330	29,581	27,431	57,012	27,431	27,431	54,862	30,815	30,815	61,630
105		WDF	13,214	13,214	26,428	6,147	6,147	12,294	14,625	14,625	29,250	14,625	14,625	29,250	16,083	16,083	32,166
106																	
107	Workforce Development Total Direct Appropriations	All Funds	43,020	43,020	86,040	34,812	34,812	69,624	44,206	42,056	86,262	42,056	42,056	84,112	46,898	46,898	93,796
108																	
109	General Support Services																
110																	
111	Direct Appropriations Base	Gen	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146
112	Change Item:																
113	Budget Reduction	Gen	(215)	(215)	(430)	(54)	(54)	(108)	(215)	(215)	(430)	(215)	(215)	(430)	(54)	(54)	(108)
114																	
115																	
116																	
117	General Support Services Total Direct Appropriations	Gen	858	858	1,716	1,019	1,019	2,038	858	858	1,716	858	858	1,716	1,019	1,019	2,038
118																	
119																	
120																	
121	Dept. of Employment and Economic Development Totals																
122																	
123	Direct Appropriations																
124	General	Gen	38,850	36,625	75,475	35,475	35,475	70,950	35,280	33,130	68,410	32,985	32,985	65,970	44,155	39,155	83,310
125	Remediation	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
126	Workforce Development	WDF	13,494	13,494	26,988	6,147	6,147	12,294	14,941	14,913	29,854	14,913	14,913	29,825	16,422	16,422	32,844
127																	
128	Employment and Economic Development Total Direct Appropriations	All Funds	53,044	50,819	103,863	42,322	42,322	84,644	50,921	48,743	99,664	48,598	48,598	97,195	61,277	56,277	117,554
129																	
130																	
131	Minnesota Housing Finance Agency																
132																	
133																	
134	Economic Development & Housing Challenge Program	Gen	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786
135	Change Items:																
136	Program Reduction	Gen	(2,334)	(2,334)	(4,668)	(2,234)	(2,234)	(4,468)	(2,438)	(2,438)	(4,876)	(2,438)	(2,438)	(4,876)	(2,234)	(2,234)	(4,468)
137																	
138																	
139	Economic Development & Housing Challenge Program Total	Gen	7,059	7,059	14,118	7,159	7,159	14,318	6,955	6,955	13,910	6,955	6,955	13,910	7,159	7,159	14,318
140																	

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			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
141	Housing Trust Fund	Gen	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110
142	Change Items:																
143	Program Reduction / No Change	Gen	(250)	(250)	(500)				1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
144																	
145	Housing Trust Fund Total	Gen	8,305	8,305	16,610	8,555	8,555	17,110	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110
146																	
147	Rental Assistance for Mentally III (Bridges)	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276
148	Change Items:																
149	No Change	Gen															
150																	
151	Rental Assistance for Mentally III (Bridges) Total	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276
152																	
153	Family Homeless Prevention	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930
154	Change Items:																
155	No Change	Gen															
156																	
157	Family Homeless Prevention Total	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930
158																	
159	Home Ownership Assistance Fund	Gen	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770
160	Change Items:																
161	Program Reduction	Gen	(88)	(88)	(176)	(27)	(27)	(54)	(88)	(88)	(176)	(88)	(88)	(176)	(27)	(27)	(54)
162																	
163	Home Ownership Assistance Fund Total	Gen	797	797	1,594	858	858	1,716	797	797	1,594	797	797	1,594	858	858	1,716
164																	
165	Affordable Rental Investment Fund	Gen	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092
166	Change Items:																
167	Program Reduction	Gen	(733)	(733)	(1,466)	(227)	(227)	(454)	(233)	(233)	(466)	(233)	(233)	(466)	(227)	(227)	(454)
168																	
169	Affordable Rental Investment Fund – Preservation Total	Gen	6,813	6,813	13,626	7,319	7,319	14,638	7,313	7,313	14,626	7,313	7,313	14,626	7,319	7,319	14,638
170																	
171	Housing Rehabilitation Loan Program	Gen	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062
172	Change Items:																
173	Program Reduction	Gen	(582)	(582)	(1,164)	(398)	(398)	(796)	(582)	(582)	(1,164)	(582)	(582)	(1,164)	(398)	(398)	(796)
174																	
175	Housing Rehabilitation Loan Program	Gen	2,449	2,449	4,898	2,633	2,633	5,266	2,449	2,449	4,898	2,449	2,449	4,898	2,633	2,633	5,266
176																	
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189	Homeownership Education Counseling and Training	Gen	865	865	1,730	865	865	1,730	865	865	1,730	865	865	1,730	865	865	1,730
190	Change Items:																
191	Program Reduction	Gen	(265)	(265)	(530)	(114)	(114)	(228)	(265)	(265)	(530)	(265)	(265)	(530)	(114)	(114)	(228)
192																	
193	Homeownership Education Counseling and Training Total	Gen	600	600	1,200	751	751	1,502	600	600	1,200	600	600	1,200	751	751	1,502
194																	
195	Capacity Building Grants	Gen	250	250	500	250	250	500	250	250	500	250	250	500	250	250	500
196	Change Items:																
197	Program Reduction	Gen	(125)	(125)	(250)	(33)	(33)	(66)	(125)	(125)	(250)	(125)	(125)	(250)	(33)	(33)	(66)
198																	
199	Capacity Building Grants Total	Gen	125	125	250	217	217	434	125	125	250	125	125	250	217	217	434
200																	
201																	
202																	
203	Minnesota Housing Finance Agency Total Direct Appropriations	Gen	36,251	36,251	72,502	37,595	37,595	75,190	37,897	37,897	75,794	37,897	37,897	75,794	38,595	38,595	77,190
204																	
205																	
206	Dept. of Labor and Industry																
207																	
208																	
209	Safety & Workers Compensation Division																
210																	
211	Direct Appropriations Base	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664
212	Change Items:																
213	No Change																
214																	
215	Workers Compensation Division Total Direct Appropriations	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664
216																	
217																	
218																	
219																	
220	Construction Codes & Services																
221																	
222	Statutory Appropriations Base	CCF	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102
223	Change Items:																
224	Manufactured Home Inspection Modifications	CCF	(314)	(314)	(628)	(314)	(314)	(628)	(314)	(314)	(628)	(314)	(314)	(628)	1,268	1,231	2,499
225	Program Increase	CCF	1,268	1,231	2,499	1,268	1,231	2,499	1,268	1,231	2,499	63	37	100	1,268	1,231	2,499
226																	
227	Construction Codes & Services Total Statutory Appropriations	CCF	26,005	25,968	51,973	26,005	25,968	51,973	26,005	25,968	51,973	24,800	24,774	49,574	26,319	26,282	52,601
228																	
229																	
230																	
231	Labor Standards & Apprenticeship																
232																	
233	Direct Appropriations Base	Gen	860	860	1,720	860	860	1,720	860	860	1,720	860	860	1,720	860	860	1,720
234	Change Item:																
235	Budget Reduction	Gen	(60)	(60)	(120)	(43)	(43)	(86)	(60)	(60)	(120)	(60)	(60)	(120)	(43)	(43)	(86)
236																	
237																	

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		House			Senate			Conference			Conference			Governor			
STATE AGENCY		Fund	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
238																	
239	Direct Appropriations Base	WDF	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058
240	Change Item:																
241	Transferred to DEED Adults Competitive Grants	WDF				(926)	(926)	(1,852)									
242	Prevailing Wage Enforcement	WDF	(150)	(150)	(300)	(150)	(150)	(300)	(23)	(23)	(46)	(23)	(23)	(46)			
243	Apprenticeship Program	WDF	(122)	(122)	(244)	(779)	(779)	(1,558)	(117)	(117)	(234)	(117)	(117)	(234)			
244	Labor Education & Advancement Grants	WDF	(100)	(100)	(200)	(100)	(100)	(200)	(15)	(15)	(30)	(15)	(15)	(30)			
245																	
246																	
247	Labor Standards & Apprenticeship Direct Appropriations	Gen	800	800	1,600	817	817	1,634	800	800	1,600	800	800	1,600	817	817	1,634
248		WDF	657	657	1,314				874	874	1,748	874	874	1,748	1,029	1,029	2,058
249																	
250																	
251	Labor Standards & Apprenticeship Total Direct Appropriations	All Funds	1,457	1,457	2,914	817	817	1,634	1,674	1,674	3,348	1,674	1,674	3,348	1,846	1,846	3,692
252																	
253																	
254	General Support Division																
255																	
256	Direct Appropriations Base	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078
257	Change Item:																
258	No Change																
259																	
260	General Support Division Total Direct Appropriations	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078
261																	
262																	
263	Dept. of Labor and Industry Totals																
264																	
265	Direct Appropriations																
266	General	Gen	800	800	1,600	817	817	1,634	800	800	1,600	800	800	1,600	817	817	1,634
267	Workers Compensation	WC	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742
268	Workforce Development	WDF	657	657	1,314				874	874	1,748	874	874	1,748	1,029	1,029	2,058
269																	
270																	
271	Dept. of Labor and Industry Total Direct Appropriations	All Funds	22,328	22,328	44,656	21,688	21,688	43,376	22,545	22,545	45,090	22,545	22,545	45,090	22,717	22,717	45,434
272																	
273																	
274	Bureau of Mediation Services																
275																	
276	Direct Appropriations Base	Gen	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168
277	Change Item:																
278	Representation/Mediation/LMC	Gen	(45)	(45)	(90)				(45)	(45)	(90)	(45)	(45)	(90)			
279	Labor Mgmt Co-op Grants	Gen	(14)	(14)	(28)				(14)	(14)	(28)	(14)	(14)	(28)			
280																	
281																	
282	Mediation Services Total Direct Appropriations	Gen	1,525	1,525	3,050	1,584	1,584	3,168	1,525	1,525	3,050	1,525	1,525	3,050	1,584	1,584	3,168
283																	

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			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
284	Workers Comp Court of Appeals																
285																	
286																	
287	Direct Base	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406
288	Change Item:																
289	No Change																
290																	
291																	
292	Workers Comp Court of Appeals Total Direct Appropriation	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406
293																	
294	Board of Accountancy																
295																	
296																	
297	Direct Appropriations Base	Gen	480	480	960	480	480	960	480	480	960	480	480	960	480	480	960
298	Change Item:																
299	Operating Budget — No Change	Gen				150		150							150		150
300	E-Licensing Adaptor Work	Gen															
301																	
302																	
303	Accountancy Total Direct Appropriations	Gen	480	480	960	630	480	1,110	480	480	960	480	480	960	630	480	1,110
304																	
305	Board of Architecture, Engineering, et al.																
306																	
307																	
308	Direct Appropriations Base	Gen	774	774	1,548	774	774	1,548	774	774	1,548	774	774	1,548	774	774	1,548
309	Change Item:																
310	Operating Budget — No Change	Gen				150		150							150		150
311	E-Licensing Adaptor Work	Gen															
312																	
313																	
314	Architecture, Engineering, et al. Total Direct Appropriations	Gen	774	774	1,548	924	774	1,698	774	774	1,548	774	774	1,548	924	774	1,698
315																	
316	Board of Cosmetologist Examiners																
317																	
318																	
319	Direct Appropriations Base	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092
320	Change Item:																
321	Operating Budget — No Change	Gen															
322																	
323																	
324	Cosmetologist Examiners Total Direct Appropriation	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092
325																	
326	Board of Barber Examiners																
327																	
328																	
329	Direct Appropriations Base	Gen	257	257	514	257	257	514	257	257	514	257	257	514	257	257	514
330	Change Item:																
331	Operating Budget — No Change	Gen															
332																	

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			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
333	Barber Examiners Total Direct Appropriation	Gen	257	257	514	257	257	514	257	257	514	257	257	514	257	257	514
336	Combative Sports Commission																
339	Direct Appropriations Base	Gen															
340	Change Item:																
341	No Change	Gen															
343	Statutory Appropriation Base	Sp Rev	105	105	210	105	105	210	105	105	210	105	105	210	105	105	210
344	Change Item:																
345	Operating Budget	Sp Rev	49	49	98	49	49	98	49	49	98	49	49	98	49	49	98
347	Combative Sports Commission Total Appropriations	Gen															
348		Sp Rev	154	154	308	154	154	308	154	154	308	154	154	308	154	154	308
349	Combative Sports Commission Total Appropriations	All Funds	154	154	308	154	154	308	154	154	308	154	154	308	154	154	308
352	Minnesota Science and Technology Authority																
355	Direct Appropriations Base	Gen	107	107	214	107	107	214	107	107	214	107	107	214	107	107	214
356	Change Item:																
357	Operating Budget	Gen		(107)	(107)				(107)		(107)						
359	Science and Technology Authority Total Direct Appropriations	Gen	107		107	107	107	214		107	107	107	107	214	107	107	214
362	Iron Range Resources & Rehabilitation																
365	Region 3 -- Occupation Tax -- Open Appropriation Base	Gen - O	446	446	892	446	446	892	446	446	892	446	446	892	446	446	892
366	Change Item:																
367	Budget Reduction	Gen-O	(446)	(446)	(892)				(223)	(223)	(446)	(223)	(223)	(446)			
369	Total Appropriation	Gen-O				446	446	892	223	223	446	223	223	446	446	446	892
371	Statutory Appropriation Base	IRRR	27,385	24,885	52,270	27,385	24,885	52,270	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270
372	Change Items:																
373	No Change																
375	Total Appropriation	IRRR	27,385	24,885	52,270	27,385	24,885	52,270	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270
377	Statutory Appropriation Base	GRG&SR	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968
378	Change Items:																
379	No Change																
380	Total Appropriation		6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968

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382	Statutory Appropriation Base	NEMNEP	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446
383	Change Items:																
384	Reduced Trust Fund Earnings			(352)	(352)			(264)	(264)		(352)	(352)	(336)	(321)	(657)		
385	Total Appropriation	NEMNEP	3,223	2,871	6,094	3,223	2,959	6,182	3,223	2,871	6,094	2,887	2,902	5,789	3,223	3,223	6,446
386																	
387																	
388																	
389	Iron Range Resources Totals																
390	IRRR Open Appropriations	Gen - O				446	446	892	223	223	446	223	223	446	446	446	892
391	IRRR Statutory Appropriations	All Funds	37,592	34,740	72,332	37,592	34,828	72,420	37,592	34,740	72,332	34,756	34,771	69,527	37,592	35,092	72,684
392																	
393	Iron Range Resources Total Appropriations	All Funds	37,592	34,740	72,332	38,038	35,274	73,312	37,815	34,963	72,778	34,979	34,994	69,973	38,038	35,538	73,576
394																	
395																	
396	ALL AGENCIES & ACCOUNTS -- TOTAL DIRECT APPROPRIATIONS																
397																	
398																	
399	Direct Subtotal	Gen	80,090	77,758	157,848	78,435	78,135	156,570	78,059	76,016	154,075	75,871	75,871	151,742	88,115	82,815	170,930
400	Direct Subtotal	WDF	14,151	14,151	28,302	6,147	6,147	12,294	15,815	15,787	31,602	15,787	15,787	31,573	17,451	17,451	34,902
401	Direct Subtotal	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
402	Direct Subtotal	WC	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148
403																	
404																	
405	Total Direct Appropriations	All Funds	117,515	115,183	232,698	107,856	107,556	215,412	117,148	115,077	232,225	114,932	114,932	229,863	128,840	123,540	252,380
406																	
407																	
408	ALL AGENCIES & ACCOUNTS -- TOTAL GENERAL FUND APPROPRIATIONS																
409																	
410																	
411	Direct Subtotal	Gen	80,090	77,758	157,848	78,435	78,135	156,570	78,059	76,016	154,075	75,871	75,871	151,742	88,115	82,815	170,930
412	Open Subtotal	Gen - O				446	446	892	223	223	446	223	223	446	446	446	892
413																	
414																	
415	Total General Fund Appropriations	Gen	80,090	77,758	157,848	78,881	78,581	157,462	78,282	76,239	154,521	76,094	76,094	152,188	88,561	83,261	171,822
416																	
417																	
418	GENERAL FUND REVENUE																
419																	
420	DEED — UI Contingency Account Transfer	Gen	6,450	6,450	12,900				6,450	6,450	12,900	6,450	6,450	12,900	3,150	3,150	6,300
421	DEED — Workforce Development Fund Transfer to General Fund	WDF				4,608	4,608	9,216									
422	DEED — UI State Administration Account Transfer	Gen	1,575		1,575				1,575		1,575						
423	DEED — UI State Administration Account Deposits	Gen	900	900	1,800				900	900	1,800	900	900	1,800			
424	IRRR — Douglas J. Johnson Economic Protection Trust Fund Transfer	Gen															
425																	
426	Total General Fund Revenue	Gen	8,925	7,350	16,275	4,608	4,608	9,216	8,925	7,350	16,275	7,350	7,350	14,700	3,150	3,150	6,300
427																	
428																	
429																	
430	BILL NET GENERAL FUND IMPACT (Expenditures less Revenues)	Gen		141,573			148,246			138,246			137,488			165,522	
431																	

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		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
NON GENERAL FUND REVENUE																
DEED —UI Contingency Account Transfers	SR	(6,450)	(6,450)	(12,900)	(3,300)	(3,300)	(6,600)	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)
DEED —UI Contingency Account Transfer to Workforce Development Fund	WDF				3,300	3,300	6,600							3,300	3,300	6,600
DEED — Workforce Development Fund Transfer to General Fund	WDF				(4,608)	(4,608)	(9,216)									
DEED —UI State Administration Transfer & Deposits	SR	(2,475)	(900)	(3,375)				(2,475)	(900)	(3,375)	(900)	(900)	(1,800)			
DEED — Small Business Investment Tax Credit Modifications	SR				4	4	8									
DOLI — Extension of Fixed Rate Permit Surcharge	CCF	1,200	1,200	2,400	1,200	1,200	2,400	1,200	1,200	2,400				1,200	1,200	2,400
DOLI — License Consistency – Continue 2010 Legislation	CCF	68	31	99	68	31	99	68	31	99	63	37	100	68	31	99
DOLI — Manufactured Home Inspection Modifications	CCF	(108)	(108)	(216)	(108)	(108)	(216)	(108)	(108)	(216)	(108)	(108)	(216)			
Combative Sports Commission — Fee Adjustments	SR	49	49	98	49	49	98	49	49	98	49	49	98	49	49	98
IRRR — Douglas J. Johnson Economic Protection Trust Fund	DJEPTF	MOVED TO TAXES COMMITTEE TARGET														
Total Non General Fund Revenue	All Funds	(7,716)	(6,178)	(13,894)	(3,395)	(3,432)	(6,827)	(7,716)	(6,178)	(13,894)	(7,346)	(7,372)	(14,718)	(1,833)	(1,870)	(3,703)