

**General Fund Tax and Non Tax Revenues:  
November Forecast 2009 compared to February Forecast 2010 (Dollars in Thousands)**

	A	E	H	K	L	M	N	O	P	Q	R	S	T	U	V	W
1		Nov Forecast 2011					Feb Forecast 2011						Feb v. Nov			
2	NOTE: Positive #s show revenue gain and negative #s show cost items	FY 10-11	FY 12-13	FY 14-15	'FY 2010	FY 2011	FY 10-11	'FY 2012	FY 2013	FY 12-13	'FY 2014	FY 2015	FY 12-13	FY 10-11	FY 12-13	FY 14-15
4	<b>Net Individual Income Tax Revenue (receipts minus refunds) - Current Law</b>	13,766,358	15,675,900	17,164,400	6,530,958	7,261,000	13,791,958	7,819,200	8,355,500	16,174,700	8,612,100	9,034,700	17,646,800	25,600	498,800	482,400
5	<i>Base Modifications:</i>															
17	<i>Change Subtotal</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Total Current Law Income Tax Revenue + Changes	13,766,358	15,675,900	17,164,400	6,530,958	7,261,000	13,791,958	7,819,200	8,355,500	16,174,700	8,612,100	9,034,700	17,646,800	25,600	498,800	482,400
21	<b>Net Corporate Franchise Tax Revenue (receipts minus refunds) - Current Law</b>	1,631,305	1,540,900	1,729,900	663,505	989,600	1,653,105	771,600	788,200	1,559,800	846,500	869,600	1,716,100	21,800	18,900	(13,800)
22	<i>Base Modifications:</i>															
28	<i>Change Subtotal</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Total Current Law Corp Franchise Tax Base Revenue + Changes	1,631,305	1,540,900	1,729,900	663,505	989,600	1,653,105	771,600	788,200	1,559,800	846,500	869,600	1,716,100	21,800	18,900	(13,800)
32	<b>Net Sales and Use Tax Revenue (receipts minus refunds) - Current Law</b>	8,708,545	9,030,900	9,751,970	4,177,345	4,567,442	8,744,787	4,510,858	4,771,500	9,282,358	4,909,300	5,077,210	9,986,510	36,242	251,458	234,540
33	<i>Base Modifications:</i>															
34	<i>Sales Tax on Motor Vehicle Leases</i>	0	0	(8,348)		0	0	(2,830)	(2,830)	(5,800)	(10,330)	(16,130)	0	(2,830)	(7,782)	
39	<i>Change Subtotal</i>	0	0	(8,348)	0	0	0	(2,830)	(2,830)	(5,800)	(10,330)	(16,130)	0	(2,830)	(7,782)	
40	Total Sales & Use Tax Base Revenue + Changes	8,708,545	9,030,900	9,743,622	4,177,345	4,567,442	8,744,787	4,510,858	4,768,670	9,279,528	4,903,500	5,066,880	9,970,380	36,242	248,628	226,758
43	<b>Statewide Property Tax Revenue - Current Law</b>	1,529,056	1,560,178	1,613,163	766,831	762,225	1,529,056	779,323	792,917	1,572,240	806,401	827,382	1,633,783	0	12,062	20,620
44	<i>Base Modifications:</i>															
45	<i>Statewide Property Tax Interest, Chapter 249, 2010 Session</i>	0	0	0			0			0			0	0	0	0
46	<i>Change Subtotal</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Total Current Law Corp Franchise Tax Base Revenue + Changes	1,529,056	1,560,178	1,613,163	766,831	762,225	1,529,056	779,323	792,917	1,572,240	806,401	827,382	1,633,783	0	12,062	20,620
50	<b>Other Net Tax Revenue (receipts minus refunds) - Current Law</b>															
51	Lawful Gambling Taxes	78,214	75,600	75,600	40,414	40,300	80,714	40,300	40,300	80,600	40,300	40,300	80,600	2,500	5,000	5,000
52	Insurance Gross Earning Tax	555,858	585,000	622,100	275,858	279,700	555,558	285,600	295,200	580,800	303,800	315,000	618,800	(300)	(4,200)	(3,300)
53	Motor Vehicle Sales Tax	104,039	0	0	74,120	31,131	105,251	0	0	0	0	0	0	1,212	0	0
54	Mortgage Registry Tax	172,916	112,600	150,100	94,616	87,100	181,716	62,400	74,100	136,500	80,500	90,300	170,800	8,800	23,900	20,700
55	Estate Tax	305,849	332,000	367,000	151,849	171,500	323,349	159,700	168,000	327,700	177,600	187,300	364,900	17,500	(4,300)	(2,100)
56	Liquor, Wine, Beer Taxes	152,926	159,753	166,743	75,571	76,958	152,529	78,338	80,028	158,366	81,758	83,527	165,285	(397)	(1,387)	(1,458)
57	Cigarette & Tobacco Products Tax	374,052	380,700	380,400	183,752	190,750	374,502	190,950	191,050	382,000	191,150	191,250	382,400	450	1,300	2,000
58	Taconite Occupation Tax	4,453	9,210	25,000	668	15,275	15,943	15,165	16,045	31,210	10,000	15,000	25,000	11,490	22,000	0
59	Motor Vehicle Registration Tax	1,265	1,350	1,350	590	675	1,265	675	675	1,350	675	675	1,350	0	0	0
60	Deed Transfer Tax	102,177	119,900	170,700	58,477	54,200	112,677	59,000	76,000	135,000	84,300	97,100	181,400	10,500	15,100	10,700
61	Controlled Substance Tax	1	2	2	0	1	1	1	1	2	1	1	2	0	0	0
62	Other Gross Earnings	108	100	100	58	50	108	50	50	100	50	50	100	0	0	0
63	Medical Assistance Surcharges	465,240	474,508	466,712	231,404	238,300	469,704	244,275	249,668	493,943	256,743	269,408	526,151	4,464	19,435	59,439
64	Income Tax Reciprocity	125,629	0	0	66,932		66,932	58,697	0	58,697	0	0	0	(58,697)	58,697	0
65	Fur Gross Receipts Tax	9	0	0	9	0	9	0	0	0	0	0	0	0	0	0

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66	Other Tax Refunds	(60,858)	(65,960)	(66,960)	(26,803)	(29,620)	(56,423)	(33,880)	(34,480)	(68,360)	(33,080)	(33,680)	(66,760)	4,435	(2,400)	200
67	Other Excise Tax & All Other	6	0	0	6	0	6	0	0	0	0	0	0			
68	Tax Compliance Initiatives (State Government Omnibus Bill)	0	0	0			0			0			0	0	0	0
69	Total Current Law Other Tax Base Revenue	2,381,878	2,184,763	2,358,847	1,227,521	1,156,320	2,383,841	1,161,271	1,156,637	2,317,908	1,193,797	1,256,231	2,450,028	1,963	133,145	91,181
70																
71	Total Current Law Forecasted Net Tax Revenue	28,017,142	29,992,641	32,618,280	13,366,160	14,736,587	28,102,747	15,042,252	15,864,754	30,907,006	16,368,098	17,065,123	33,433,221	85,605	914,365	814,941
72	Total Base Modifications (Changes)	0	0	(8,348)	0	0	0	0	(2,830)	(2,830)	(5,800)	(10,330)	(16,130)	0	(2,830)	(7,782)
73	<b>Total Current Law Tax &amp; Non Tax Revenue Base + Changes (excluding Tax Compliance Initiatives)</b>	<b>28,017,142</b>	<b>29,992,641</b>	<b>32,609,932</b>	<b>13,366,160</b>	<b>14,736,587</b>	<b>28,102,747</b>	<b>15,042,252</b>	<b>15,861,924</b>	<b>30,904,176</b>	<b>16,362,298</b>	<b>17,054,793</b>	<b>33,417,091</b>	<b>85,605</b>	<b>911,535</b>	<b>807,159</b>
75																
126	Percentage Change													0.31%	3.04%	2.48%
127										9.97%			8.13%			