



A Summary of the 2008 Session Capital Budget

*Money Matters 08.06
July 2008*

This paper summarizes the Capital Budget passed by the 2008 Legislature. Part one provides an overview of the capital budget. Part two provides details of the enacted bills organized according to the jurisdictions of the House of Representatives' fiscal committees.

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Capital Budget Overview

The 2008 legislative session brought the passage of another capital budget, which included Minnesota Laws 2008, Chapters 152, 179, and 365. The Legislature approved a total of \$3.1 billion in projects, and the Governor vetoed \$2.1 billion of those projects. However, many of the vetoed projects were enacted in subsequent legislation or the Governor's veto was overridden.

For the enacted appropriations, general obligation bond spending, or bonds supported by the state's general fund, totaled \$882.5 million. The budget also included \$14.4 million in general fund cash, \$56.9 million in user-financed bonds, \$25.0 million in revenue bonds, and \$48.2 million in trunk highway fund cash. In addition, Chapter 152, a transportation finance bill, included \$1.8 billion in bonds supported by the trunk highway fund, which are appropriated over 10 years. Dollars from each of these sources will be used to fund capital projects throughout the state for a wide variety of uses. A summary of capital budget appropriations by finance area follows.

2008 Capital Budget Appropriations, All Sources <i>(dollars in thousands)</i>			
Finance Area	Approved	Gov's Vetoes	Enacted
Agriculture, Rural Economies, and Veterans	\$ 21,402	\$ 0	\$ 21,402
Higher Education and Work Force Development ¹	\$ 605,026	\$ 83,185	\$ 521,841
Environment and Natural Resources	\$ 230,058	\$ 30,733	\$ 199,325
Health Care and Human Services	\$ 9,505	\$ 2,000	\$ 7,505
Housing and Public Health ²	\$ 1,000	\$ 0	\$ 1,000
K-12 Education	\$22,895	\$16,240	\$6,655
Minnesota Heritage	\$ 19,819	\$ 8,125	\$ 11,694
Public Safety	\$45,135	\$180	\$ 44,955
State Government	\$ 25,125	\$ 0	\$ 25,125
Transportation ^{3,4}	\$2,092,122	\$1,943,750	\$2,008,372
Previous Bonding Changed to General Fund	\$ 5,282	\$ 0	\$ 5,282
Cancellations	(\$ 27,100)	\$ 0	(\$ 27,100)
Bond Sale Expenses ³	\$ 2,858	\$ 1,860	\$ 2,858
Total	\$3,053,127	\$2,086,073	\$2,828,914
<p>1. An additional \$850,000 general fund appropriation in FY 2010 and \$3.7 million in FY 2011 was made to the University of Minnesota for biomedical research facilities; additional general fund appropriations were authorized in future biennia as well. For additional information on these appropriations, see the Higher Education and Work Force Development section.</p> <p>2. An additional \$2.4 million per year was appropriated from the general fund beginning in FY 2010 to pay the debt service on MN Housing Finance Agency bonds. For additional information on these appropriations, see the Housing and Public Health section.</p> <p>3. The Governor vetoed Chapter 152 / HF 2800, but the Legislature overrode the veto. Bonding appropriations from this chapter are included in the approved, vetoed, and enacted columns.</p> <p>4. \$1.8 billion of the transportation appropriations are in the form of trunk highway bonds authorized over a 10-year period.</p>			

Planning estimates included in the February 2008 forecast for the 2008 Capital Budget set aside sufficient debt service for \$645 million in general obligation bonding, but \$882.5 million in spending was finally approved. As a result, \$237.5 million of the general obligation bonds authorized in Chapters 152, 179, and 365 required additional general fund resources.

The transportation finance bill included \$60.1 million in general obligation bonds, and debt service on those bonds was included in the amount set aside in the February 2008 forecast. Chapter 179 authorized \$717.0 million in bonds, and debt service on \$585 million of these bonds was included in the forecasted amount. Therefore, the debt service on \$132 million of the bonds in Chapter 179 requires general fund resources beyond those figured into the forecast. Similarly, \$105.5 million in general obligation bonds was authorized in Chapter 365 and additional general fund resources are required to implement the authorizations in this Chapter as well. A summary of the debt service and other general fund expenditures related to capital investments above the forecasted amounts follows.

2008 Capital Budget (Dollars in thousands)						
	FY 2008	FY 2009	FY 2008-09	FY 2010	FY 2011	FY 2010-11
General Fund Expenditure Changes						
Debt Service for GO Bonds Above Forecast						
Transportation Finance: Chapter 152, Art. 2	\$0	\$0	\$0	\$0	\$0	\$0
Capital Budget Bill I: Chapter 179	\$0	\$1,105	\$1,105	\$2,887	\$12,856	\$15,743
Capital Budget Bill II: Chapter 363	\$0	\$572	\$572	\$3,532	\$11,512	\$15,044
General Fund Appropriations: Chapter 179	\$0	\$14,432	\$14,432	\$0	\$0	\$0
Max General Fund Approp: Housing Finance	\$0	\$0	\$0	\$2,400	\$2,400	\$4,800
Max General Fund Approp: University of MN	\$0	\$0	\$0	\$850	\$3,650	\$4,500
General Fund Change:	\$0	\$16,109	\$16,109	\$9,669	\$30,418	\$40,087

Debt Capacity

Minnesota's debt capacity is an estimation of how much the state can borrow based on the current debt capacity guidelines and is projected for the current year or biennium,. During the state financial crunch of the early eighties, the state's bond rating fell from a "AAA" rating, the highest possible rating, to a "AA" rating. Bond ratings denote the financial strength of the borrower. A highly rated bond is a safer investment, but it brings a lower rate of return to the investor. Because the lower bond rating signifies a riskier investment, it carries a higher rate of return for the investor. A drop to "AA" rating caused the state to pay a higher rate of interest on its bonds and reduced the amount that the state could afford to borrow.

During the end of the Perpich administration and throughout the Carlson administration, the governors worked with the Department of Finance to establish a debt management policy to restore the state's AAA rating. Several strict policies were adopted to manage debt and keep limits on spending. Even though the policies were put into place in late 1979, it was not until

1997 that the AAA rating from all three rating agencies, Moody's, Fitch, and Standard and Poor's, had been restored. The state had spent additional dollars in higher debt costs over the seventeen year period due to the lower rating, but the debt management policies and a strong Minnesota economy helped the state once again attain the AAA rating.

Although the state currently carries a AAA rating from Fitch and Standard & Poor's, Moody's carries a slightly downgraded rating of Aa1. The downgrade was mainly due to Minnesota's deficit problems in 2002-2004 and the sluggishness of the state's economy. Rating agencies look at several factors when assessing credit worthiness, such as maintaining structural balance into the future and budget reserve accounts. If the ratings are downgraded further, future interest costs would increase.

Of all the debt management guidelines, the most commonly known policy is referred to as the "three percent guideline". This rule states that the appropriation for general fund debt service in a biennium shall not exceed three percent of non-dedicated general fund revenues in that biennium. Simply stated, the policy dictates that up to three percent of non-dedicated general fund revenues can be used to make payments on money the state borrows, giving the state a self imposed credit limit.

With the passage of the 2008 Capital Budget, the ratio of the state's non-dedicated general fund revenues to debt service will be at 2.69 percent for the FY 2008-09 biennium and 2.93 percent for the FY 2010-11 biennium based on end of session estimates. Debt capacity will allow for an additional \$120 million in bonding during the 2009 legislative session and each odd-numbered year through 2017 and \$885 million in the 2010 legislative session and each even-numbered year through 2016.

*For further information on Capital Budget issues contact **Koryn Zewers** at 651-296-4178 or Koryn.Zewers@house.mn.*

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Agriculture, Rural Economies, and Veterans Affairs

The Legislature approved \$21.4 million in general obligation bonds for agencies within the jurisdiction of the Agriculture, Rural Economies, and Veterans Affairs Finance Division. A summary of the appropriations by agency is included in the table below and additional information on each of the projects follows:

Agriculture, Rural Economies, and Veterans Affairs Appropriations <i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Agriculture	\$ 20	\$ 0	\$ 20
Veterans Affairs, Veterans Homes	\$ 21,382	\$ 0	\$ 21,382
Total	\$ 21,402	\$ 0	\$ 21,402

Department of Agriculture

- \$20,000 to replace the roof of the potato inspection unit building in East Grand Forks.

Veterans Affairs Department, Veterans Homes Facilities

- \$4.0 million for agency-wide asset preservation activities including: replacement of exterior envelope components, roof replacement, tuck-pointing, sanitary sewer repairs, mechanical and electrical updates, and resident bathroom and central shower updating. Funds for asset preservation will cover activities at the Minneapolis, Hastings, Luverne, Silver Bay, and Fergus Falls campuses. The 2008 agency request for agency-wide asset preservation was \$9 million.
- \$2.7 million for the construction of a 21-bed special care unit at the Fergus Falls Home to treat veterans with Alzheimer's disease or dementia.
- \$1.0 million for the Minneapolis Veterans Home to demolish building 9 on the campus. The building is considered structurally unsound and will be torn down. In addition, the project will relocate a water main on the site in order to avoid damage.
- \$9.1 million for the Minneapolis Veterans Home to construct and furnish a nursing facility that will house 100 beds. The plans include a private room and bath for each resident, as well as a common area used for dining and other activities.
- \$227,000 for a remodeling project at the Silver Bay Veterans Home. The renovation will provide more clinical space and reorganize operations on this campus. More workplace efficiencies will be realized, which will improve resident care and create additional space for activities and programming. This project qualifies for the State Home Construction Grant program administered by the U.S. Department of Veterans Affairs (USDVA), which provides 65 percent reimbursement for project costs once the state has

appropriated its portion (35 percent). The state portion was covered with the previous appropriation of \$1.7 million made in the 2006 bonding bill.

- \$4.0 million for the Minneapolis Veterans Home to update and replace heating and ventilating equipment at building 17. The updating provides a more efficient HVAC system that uses direct digital controls to manage the consistent temperature levels mandated for the residents of the nursing home. This project qualifies for the 65 percent USDVA reimbursement.
- \$400,000 for veteran's memorials in Eden Prairie, Minneapolis, Richfield, and Virginia with \$100,000 appropriated for each memorial.

*For further information on Veterans Home Board finance issues contact **Jim Reinholdz** at 651-296-4281 or jim.reinholdz@house.mn*

Environment and Natural Resources

The Legislature approved \$230.1 million in environment and natural resources projects and activities during the 2008 legislative session. The Governor vetoed \$30.7 million in projects for a total of \$199.3 million in funding. A summary of the funding by agency follows:

Environment and Natural Resources Appropriations <i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Natural Resources	\$ 124,805	\$ 1,000	\$ 123,805
Pollution Control Agency	\$30,000	\$ 2,500	\$ 27,500
Water and Soil Resources Board	\$ 30,475	\$ 0	\$ 30,475
Metropolitan Council (parks)	\$ 44,778	\$ 27,233	\$ 17,545
Total	\$ 230,058	\$ 30,733	\$ 199,325

Below is a summary of each of the specific projects funded by agency for the environment and natural resources area in Chapters 179 and 365. Unless otherwise noted, the appropriations were included in Chapter 179 and are general obligation bond appropriations.

Department of Natural Resources

The Legislature approved a total of \$124.8 million in funding for capital projects for the Department of Natural Resources, and the Governor vetoed \$1 million in projects. Projects vetoed included: \$500,000 in general fund spending for the Wildlife Rehabilitation Center and \$500,000 in general obligation bonds for Bell Museum landscaping. The Department received \$123.8 million in funding for the following projects:

- \$33.9 million for state cost sharing grants to local units of government to implement measures that reduce or eliminate future flood damages. Of this \$3.5 million is for mitigating water issues with the Canisteo Mine, and \$3.9 million is from the general fund for flood hazard mitigation in Browns Valley.
- \$600,000 from the general fund to develop a high resolution digital elevation model in the Red River valley.
- \$2.0 million for dam repair, reconstruction, and removal projects.
- \$500,000 for installation of ground water observation wells in order to assess ground water availability for water supply planning. Data from the wells is used to analyze water level trends, evaluate aquifer recharge rates, and to determine ground water/surface water interactions.
- \$500,000 to improve and repair water control structures on state lands. These structures are managed to improve water quality and provide waterfowl habitat.

- \$500,000 for design of a barrier to prevent invasive species migration up the Mississippi River.
- \$1.0 million to construct stream protection projects that provide for downstream flooding protection.
- \$1.0 million to acquire and improve aquatic management area parcels. Sites provide angler access and protection of aquatic habitats.
- \$175,000 for a grant to Olmstead and Wabasha counties to design and implement the restoration of Lake Zumbro.
- \$650,000 to acquire and construct boat access sites, fishing piers, and shore fishing sites.
- \$1.5 million for completing improvements to DNR fish hatchery facilities.
- \$3.0 million to acquire forest land conservation easements in conjunction with the forest legacy program.
- \$5.0 million to acquire land and complete improvements to public wildlife management areas. Wildlife management areas are a component of the state's system of lands open to public hunting. The state currently has approximately 900,000 acres of WMAs.
- \$3.0 million for reforestation of state forestlands after harvest operations.
- \$4.0 million for acquisition and development of native prairie plant parcels.
- \$3.0 million to match private donations to fund the cost of acquiring and improving fish, wildlife, and native plant habitats for the Reinvest in Minnesota (RIM) program.
- \$1.0 million to acquire and develop Scientific and Natural Areas (SNAs) statewide. SNAs are sites that preserve rare plant communities, unique geological features and rare or endangered species habitat.
- \$1.0 million for the rehabilitation and repair of forest roads and bridges.
- \$500,000 for grants to certain local units of government for the removal and replacement of shade trees.
- \$15.3 million to repair and rehabilitate segments of the state trail system. This includes funding for the following trails: Chester Woods, Casey Jones, Gateway, Gitchi Gami, Great River Ridge, Heartland, Mill Towns, Minnesota River, Paul Bunyan, Root River, and Stagecoach.
- \$19.0 million to be used for projects in the state park system, including specific appropriations of \$2.4 million to acquire land within the boundaries of the Greenleaf Lake State Recreation Area and \$200,000 for campgrounds at the Red River State Recreation Area.
- \$1.6 million for the improvement of the Big Bog State Recreation area.
- \$545,000 for prairie and savanna, and forest restoration projects within specified state parks.

- \$1.6 million for specified grants to local units of government for local and regional park projects. Grants will be available for acquiring land adjacent to Warner Park in Stearns County, creation of the Ojiketa Regional Park in Chisago County, making improvements to the Minnesota River Regional Park in the city of Ortonville, and purchasing 68 acres along the Sauk River.
- \$156,000 for a grant to the city of Cambridge to construct a specified trail.
- \$697,000 for grants to local units of government for specified local trail projects, including funding for the Clara City walking path, Spring Lake Trail in Mora, and Rocori Trail.
- \$500,000 to design and construct an addition to the drill core library in Hibbing. The library stores core samples from mineral exploration.
- \$500,000 for emergency building stabilization at Fort Snelling Upper Bluff.
- \$1.0 million for maintenance and repair projects in existing DNR facilities statewide.
- \$20.0 million was included in Chapter 365 to acquire land for the Lake Vermilion State Park.

Pollution Control Agency

The Legislature approved a total of \$30.0 million in bonding for the Pollution Control Agency, and the Governor vetoed a \$2.5 million project, which would have allowed the agency to provide grants to political subdivisions for the beneficial use of wastewater. A total of \$27.5 million in bonding was authorized in Chapter 179, including:

- \$25.0 million for the Closed Landfill program to design and construct remedial systems at publicly-owned, mixed municipal solid waste landfills. Revenue bonds will be used to fund this program, and the debt service on the bonds will be paid with funds from the remediation fund.
- \$2.5 million in GO bonding for a grant to the city of Albert Lea to construct remedial systems at the Albert Lea landfill.

Water and Soil Resources Board

A total of \$30.5 million in general obligation bonds was approved in Chapter 179 for the Water and Soil Resources Board, including the following projects and activities:

- \$25.0 million was appropriated for the RIM Reserve program. The program purchases conservation easements from willing landowners. The program seeks to improve water quality in lakes, rivers, and streams as well as improve ground water quality.
- \$4.2 million for local government road wetland replacement to replace wetlands lost to improvements made to public transportation projects.
- \$1.3 million to implement specified clean water legacy projects in Kandiyohi county and at Lake Titlow.

Metropolitan Council (parks)

The Legislature approved a total of \$44.8 million in general obligation bonds for Metropolitan Council parks. The Governor vetoed \$27.2 million in projects in this area, including funds for a number of trails and parks. The largest appropriation vetoed was an \$11.0 million appropriation for the Como Zoo in the City of Saint Paul. A total of \$17.5 million in general obligation bonds were authorized in Chapters 179 and 365, including the following projects and activities:

- \$10.5 million for the Council's capital improvement program. Funds are used to acquire and improve the metro regional parks system. The funds will be distributed by the Council to the regional park operating agencies.
- \$1.4 million for a grant to the City of South St. Paul for a span arch bridge in the city.
- \$2.9 million for a grant to the Minneapolis Park and Recreation Board to restore and stabilize the shoreline on the banks of the creek.
- \$745,000 for a grant to Ramsey County for improvements at the Tamarack Nature Center.
- \$2.0 million for a grant to the City of Bloomington for the replacement of the old Cedar Avenue Bridge.

*For further information on Agriculture, Environment and Natural Resources issues contact **Jim Reinholdz**, House Fiscal Analysis Department at 651.296.4281, Jim.Reinholdz@house.mn.*

Health Care and Human Services

Projects funded in the Capital Budget in the Health Care and Human Services area were few this year, with five general obligation bond appropriations totaling just over \$7.5 million. The majority of the funding was directed toward two agency requests: asset preservation and campus redevelopment. A summary of each of the projects follows:

Department of Human Services

- \$3 million for system wide asset preservation.
- \$3.4 million for campus redevelopment, with \$400,000 of that amount for the Ah Gwah Ching campus.
- \$150,000 for a chemical dependency treatment center to be located in west central Minnesota.
- \$820,000 for the Hennepin County Medical Center Outpatient Clinic.
- \$135,000 for the Remembering With Dignity Project. This project is to put named headstones on graves at state hospital cemeteries where only numbered grave markers exist.

In addition, the Legislature appropriated \$2.0 million for early childhood learning facilities, but this appropriation was vetoed by the Governor.

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Higher Education & Workforce Development

The Legislature approved \$605.0 million in appropriations for capital projects within the jurisdiction of the Higher Education and Workforce Development Finance Committee. The Governor vetoed or partially vetoed thirteen projects totaling \$83.2 million. The final amount of the enacted projects, following to the Governor's vetoes, is \$521.8 million.

Higher Education & Workforce Development Finance Appropriations			
<i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
University of Minnesota	\$ 131,166	\$ 26,000	\$ 105,166
MnSCU	\$280,935	\$46,710	\$234,225
Dept. of Employment & Econ Dev.	\$143,125	\$10,475	\$132,650
Public Facilities Authority	\$49,800	\$0	\$49,800
Total	\$ 605,026	\$ 83,185	\$ 521,841

University of Minnesota

The Legislature approved \$131.2 million in general obligation bonds for eight projects at the University of Minnesota. The Governor vetoed \$24 million in bonding for construction of a new Bell Museum and \$2 million in bonding for classroom renovation throughout the University system. The final enactment includes \$105.2 million for the following projects:

- \$35 million for Higher Education Asset Preservation and Renewal (HEAPR). The statutory definition of HEAPR projects (M.S. 135A.046) includes code compliance, Americans with Disabilities Act requirements, hazardous materials abatement, access and air quality improvements, building or infrastructure repairs to preserve the interior or exterior of existing buildings, and renewal to support the existing programmatic mission of the campuses. Debt service is not assessed to the system on HEAPR appropriations.
- \$48.3 million in GO bonding to construct a new science classroom building and student services center on the Twin Cities campus. The University will be responsible for additional funding of \$24.2 million for the \$72 million project.
- \$10 million in GO bonding to construct an addition to the existing engineering complex on the Duluth campus to accommodate a new civil engineering program. The University will be responsible for additional funding of \$5 million for the \$15 million project.
- \$5 million in GO bonding to completely renovate the existing community services building on the Morris campus. The University will be responsible for additional funding of \$2.5 million for the \$7.5 million project.
- \$3.5 million in GO bonding to construct a farm support building at the Northwest Research and Outreach Center and an energy research project at the West Central Research and Outreach Center. The University will be responsible for \$1.5 million in additional funding for the project.

- \$3.3 million in GO bonding for renovation of teaching laboratories systemwide. The University will be responsible for \$1.7 million in additional funding for the \$5 million project.

Biomedical Facilities Authority

The bonding bill also authorizes the University of Minnesota Board of Regents to construct four biomedical research facilities over ten years with its own bonding authority. The State will reimburse the University for 75% of the financing for these facilities from the general fund beginning in FY 2010. The bill specifies the general fund payments to the University to be up to \$850,000 in FY 2010 and up to \$3.65 million in FY 2011. The amounts increase in later years to a maximum of up to \$15.5 million in FY 2015 and each year thereafter for up to 25 years. The University must report to the Legislature each year on facilities authorized including information on costs and uses.

Minnesota State Colleges and Universities

The Legislature approved 36 capital projects totaling \$280.9 million. The Governor vetoed six projects totaling \$46.7 million. The vetoed projects included a health science addition at Lake Superior College; shop space renovations at Mesabi Range Community and Technical College; a classroom addition at Metro State University; a business and technology addition at North Hennepin Community College; systemwide classroom renovations; and, systemwide property acquisitions. The 30 enacted projects total \$234.2 million. The MnSCU system will pay 1/3 of the cost, or \$56.9 million of the \$234.2 million, for projects other than HEAPR and Memorial Hall at Winona State University, which has a significant private and student funding component. The state will finance \$177.3 million of the \$234.2 million using GO bonds. The final enactment includes the following projects:

- \$55 million for Higher Education Asset Preservation and Renewal (HEAPR). The statutory definition of HEAPR projects (M.S. 135A.046) includes code compliance, Americans with Disabilities Act requirements, hazardous materials abatement, access and air quality improvements, building or infrastructure repairs to preserve the interior or exterior of existing buildings, and renewal to support the existing programmatic mission of the campuses. Debt service is not assessed to the system on HEAPR appropriations.
- \$10.5 million for construction of a law enforcement center addition at Alexandria Technical College.
- \$3.8 million for design and construction of a classroom addition at Anoka Ramsey Community College.
- \$8.9 million to construct an addition to the Sattgast Hall science building and to renovate the existing facility at Bemidji State University.
- \$7.9 million to renovate classroom and student support space at Century College.
- \$200,000 to design renovation of the transportation and emerging technologies areas at Dakota Technical College. MnSCU anticipates construction requests of \$6.5 million in 2010 and \$6.5 million in 2012.

- \$2.4 million to design renovation of science and student support spaces at both the Hennepin Technical College campuses. MnSCU anticipates a construction request of \$10.6 million in 2010.
- \$13.2 million to construct a classroom addition and renovate existing instructional space at Inver Hills Community College.
- \$13.9 million to design and construct a law enforcement training center at Metro State University/Minneapolis Community and Technical College.
- \$400,000 to design renovation of instructional and student support space and infrastructure for workforce training programs at Minneapolis Community and Technical College. MnSCU anticipates construction requests of \$12.8 million in 2010 and \$4 million in 2012.
- \$25 million to renovate the Trafton Hall Science Center at Minnesota State University, Mankato.
- \$13.1 million to renovate Lommen Hall at Minnesota State University, Moorhead.
- \$400,000 to design renovation of the Livingston Lord Library at Minnesota State University, Moorhead. MnSCU anticipates a construction request of \$12 million in 2010.
- \$450,000 to design an addition to and renovation of the field house at Minnesota West Community and Technical College, Worthington. Construction funding of \$3.6 million was requested but not approved in this cycle.
- \$2.5 million to design and construct an addition for mechanical construction trades at Minnesota State Community and Technical College, Moorhead.
- \$7 million to construct an addition and renovate existing instructional space at Normandale Community College.
- \$900,000 to design facilities to expand bioscience and health careers education at North Hennepin Community College and Anoka Ramsey Community College. MnSCU anticipates a construction request of \$41.7 million in 2010.
- \$7.8 million for various projects at Northland Community and Technical College, East Grand Forks, including the following: construction of an addition for healthcare classrooms and an expansion of the Learning Resources Center; and, renovation to student services space and infrastructure.
- \$3.5 million to acquire the Owatonna College and University Center building and adjacent property currently leased by Riverland Community College.
- \$3.5 million to design and construct new instructional space, demolish an outdated facility, and remodel existing instructional space at Ridgewater College. MnSCU anticipates a construction request of \$14.5 million for phase two of this project in 2010.
- \$200,000 to design an addition for the workforce center and instructional space renovation at the Heinz Center at Rochester Community and Technical College. MnSCU anticipates a construction request of \$3 million in 2010.

- \$400,000 to design demolition, addition, and renovation of instructional space and infrastructure at South Central College, Faribault campus.
- \$14.8 million to renovate Brown Hall at Saint Cloud State University into an instructional facility for nursing and health sciences.
- \$900,000 to design an integrated science and engineering facility at Saint Cloud State University. MnSCU anticipates a construction request of \$42 million in 2010.
- \$200,000 to design renovation of a building purchased in the 2006 bonding bill into an allied health fields training center at Saint Cloud Technical College.
- \$13.5 million to renovate classroom, lab, and other space and to expand transportation and applied technology space at Saint Paul College.
- \$9 million to renovate teaching labs for the Hotel/Restaurant Administration program and to renovate biology and chemistry labs at Southwest State University.
- \$200,000 to design renovation of science labs and the plant science learning center in the math and science facility at Southwest State University.
- \$8.4 million to construct an addition and renovate Memorial Hall into the Integrated Wellness facility at Winona State University. Debt service is not assessed on this project due to \$10 million in student and private fundraising.
- \$5.8 million to renovate science labs at various campuses.

Department of Employment and Economic Development

The Legislature approved \$143.1 million for sixteen projects or programs at the Department of Employment and Economic Development or political subdivisions in the economic development area, including 142.8 million in general obligation bonds and \$300,000 in general fund cash. The Governor vetoed or partially vetoed six projects totaling \$10.5 million. The vetoed projects included: the Floodwood business park infrastructure; St Louis County infrastructure; the Hibbing Memorial Center; the Mankato Civic Center expansion; renovation design for Orchestra Hall in Minneapolis; and, the Asian Pacific Cultural Center in St Paul. Final enactments in the economic development area include the following projects and programs:

- \$7.8 million in GO bonding for the Redevelopment Grant Program, including \$1.9 million for the Ah-Gwah-Ching facility. The program will be implemented statewide, with funds split evenly between Greater Minnesota projects and projects in the 7-county metropolitan area. Grants require a 50 percent non-state match.
- \$9 million in GO bonding for the Bioscience Business Development Public Infrastructure Grant Program. This includes \$3.5 million for a research park in a designated bioscience corridor adjacent to a university, and \$1 million to the City of Worthington for public infrastructure related to an agricultural-based bioscience training and testing facility. The program assists communities in providing public infrastructure to accommodate private development in bioscience and biotechnology industries.

- \$7 million in GO bonding for the Greater Minnesota Business Development Public Infrastructure Grant Program, including \$1.8 million for biomass grants. The program will be used to pay for public infrastructure improvements in support of private sector economic development or industrial park projects. Grants require a 50 percent non-state match and cannot to exceed \$1 million.
- \$20 million in GO bonding to construct a new hockey arena/events center in Bemidji.
- \$10 million in GO bonding to move the ice arena as part of a flood control project in Crookston.
- \$38 million in GO bonding to construct a new arena/convention/events center in Duluth.
- \$28 million in GO bonding for various infrastructure costs related to construction of a new steel mill in Itasca County.
- \$3.5 million in GO bonding to design an expansion and renovation project for the Rochester Mayo Civic Center.
- \$600,000 in GO bonding for various capital improvements to the John Rose Skating Oval.
- \$2 million in GO bonding to design an expansion of the Saint Cloud Convention Center. This appropriation must be matched \$1 to \$1 with non-state funds.
- \$6.5 million in GO bonding for the renovation of the National Hockey Center at Saint Cloud State University.
- \$300,000 in general fund cash to Ramsey County to design a renovation at Gillette Children's Hospital.

Public Facilities Authority

The Legislature approved \$49.8 million for seven projects or programs at the Public Facilities Authority, including \$49.0 million in GO bonds and \$850,000 in general fund appropriations. The final enactment includes following projects and programs:

- \$15.3 million in GO bonding for the Wastewater Infrastructure Fund (WIF).
- \$30 million in GO bonding to provide state FY 2009 and 2010 matching funds for federal Environmental Protection Agency Capitalization grants. Of this amount, \$24 million is for the Water Pollution Control Revolving Fund, and \$6 million is for the Drinking Water Revolving Fund. The required state match for the Water Pollution Control Revolving Fund is \$1 state match for every \$1 in federal grant money; and for the Drinking Water Revolving Fund, \$1 state match for every \$5 in federal grant money.
- \$100,000 in general fund spending to create a credit enhancement program that will use the general fund to back municipal bonds for treatment systems. The funding recommended is for legal work and negotiations with bond rating agencies to establish the credit enhancement pool, which would be capped at \$500 million.

- \$1.5 million in GO bonding for the Small Community Wastewater Treatment Program. The program provides loans for replacing public septic systems that discharge untreated waste into surface waters. The program also provides technical assistance grants for feasibility studies to assure communities have the capacity to operate and maintain the systems built. Communities with incomes below the statewide average can receive 50 percent grants. Projects are chosen based on the Pollution Control Agency priority list.
- \$2 million in GO bonding for Total Maximum Daily Load Grants. This program provides grants for wastewater treatment and storm sewer projects. Projects are prioritized by ranking on the Public Facilities Authority project list. Grants require a 50 percent non-state match.
- \$750,000 in general fund spending for the Upper Sioux Water System. The legislation requires a \$375,000 non-state match.
- \$150,000 to complete a storm sewer project in the City of Bayport.

*For further information on higher education and workforce development finance issues contact **Doug Berg** at 651-296-5346 or doug.berg@house.mn*

Housing and Public Health

The capital budget act for the 2008 legislative session included appropriations for two projects in the housing area. A summary of the projects in Chapter 179 follows:

Minnesota Housing Finance Agency (MHFA)

- \$1.0 million in general obligation bonds for the housing development fund to be used toward emergency shelters, transitional housing, and publicly owned rental units.
- \$2.4 million in annual general fund spending beginning in FY 2010 for debt service financing, so MHFA can issue nonprofit housing bonds.

Implications

The housing industry has been impacted in a number of ways by the economic downturns the nation has faced over the past year. Minnesota is no exception, and the MHFA is taking steps to mitigate the effect on homeowners in the state. The \$1 million bonding appropriation is slated to assist the agency with its priorities to preserve existing affordable housing and end long-term homelessness. The general fund appropriation allows MHFA to issue up to \$30 million in nonprofit housing bonds, which may be issued for the purpose of loans and financing costs related to rehabbing permanent supportive housing.

*For further information on Minnesota Housing finance issues contact **Emily Adriaens** at 651-296-7171 or emily.adriaens@house.mn*

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K-12 Education

The capital budget act for the 2008 legislative session, Chapter 179, included \$6.7 million in general obligation bond appropriations in the K-12 Education Finance area. This included projects administered by the Minnesota Department of Education, and projects at the two state-administered schools under the committee's jurisdiction: the Perpich Center for Arts Education and the Minnesota State Academies for the Deaf and Blind. A table summarizing the appropriations to these entities is below:

Education Finance Appropriations <i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Education	\$19,740	\$16,240	\$3,500
Perpich Center for Arts Education	\$355	\$0	\$355
Minnesota State Academies	\$2,800	\$0	\$2,800
Total	\$22,895	\$16,240	\$6,655

Additional information on each of the specific projects follows:

Minnesota Department of Education

- \$2.0 million for the Osseo school district (#279) to construct a family services center for coordination of economic and education programs for district and area residents.
- \$1.5 million for Library Accessibility and Improvement grants, which are used to remove architectural barriers from a building or site (up to \$200,000 or 50 percent of project cost, whichever is less) or to expand, renovate, or construct a library (up to \$1,000,000 or 50 percent of project cost, whichever is less).

Perpich Center for Arts Education

- \$355,000 for asset preservation designated for drain tile, chain-linked security fencing to replace damaged wood fencing, and sidewalk and road repairs.

Minnesota State Academies

- \$2.4 million for asset preservation at both the Minnesota State Academy for the Blind and the Minnesota State Academy for the Deaf. Projects include roof replacement, sidewalk repair, athletic field upgrades, fire protection systems, and an emergency generator for the State Academy for the Blind.
- \$100,000 to predesign a renovation of Mott Hall, the vocational education building on the Deaf campus of the Academies.

- \$100,000 to predesign a renovation of Frechette Hall, the boys dormitory on the Deaf campus of the Academies.
- \$200,000 to begin the renovation of Pollard Hall to house residential treatment services for deaf students.

Implications

The Governor vetoed \$16.0 million that was designated for the largest project requested by the Department of Education, the Perpich Center, or the State Academies: a capital loan for the Red Lake School District. The district had initially requested, and the Department also recommended, \$59.1 million for a capital loan for construction and renovation at the Red Lake School district. The State has given the district \$51.6 million in capital loans since the 1998 bonding bill. The capital loan requested by the district would have been used to continue to renovate and add on to the Red Lake High School and Middle School, to add on to the Red Lake Elementary School, and to add on to the Ponemah Elementary School. The Red Lake School District has little ability to fund construction projects on its own due to the lack of taxable property in the district. The Governor also vetoed \$240,000 designated for a prairie restoration project at the Riverview School in the Anoka-Hennepin (#11) school district.

*For further information on K-12 Education Finance issues contact **Greg Crowe**, House Fiscal Analysis Department at 651.296.7165, Greg.Crowe@house.mn.*

Minnesota Heritage

The Legislature approved \$19.8 million in general obligation bonds for capital projects for agencies within the jurisdiction of Minnesota Heritage Finance Committee. The Governor vetoed or partially vetoed seven projects totaling \$8.1 million. The final dollar amounts of the enacted projects, following to the Governor's vetoes, are \$11.7 million.

Minnesota Heritage Finance Appropriations			
<i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Amateur Sports Commission	\$ 7,725	\$ 7,725	\$ 0
Historical Society	\$ 9,594	\$ 400	\$ 9,194
Zoological Gardens	\$ 2,500	\$ 0	\$ 2,500
Total	\$ 19,819	\$ 8,125	\$ 11,694

Amateur Sports Commission

The Legislature approved six capital projects totaling \$7.7 million. The Governor vetoed all of the approved projects.

Amateur Sports Commission Appropriations			
<i>(\$ in Thousands)</i>			
Project	Approved	Vetoes	Enacted
National Volleyball Center - Rochester	\$ 3,000	\$ 3,000	\$ 0
National Sports Center Asset Preservation	\$ 1,400	\$ 1,400	\$ 0
NW Regional Sports Center - Moorhead	\$ 3,000	\$ 3,000	\$ 0
SW Regional Sports Center - Marshall	\$ 100	\$ 100	\$ 0
N Metro Regional Sports Center - Arden Hills	\$ 125	\$ 125	\$ 0
St. Paul Regional Amateur Sports Facility	\$ 100	\$ 100	\$ 0
Total	\$ 7,725	\$ 7,725	\$ 0

The vetoed projects included:

- \$3.0 million for a grant to the city of Rochester to design, construct, furnish, and equip the Phase 2 expansion of the National Volleyball Center.
- \$1.4 million for asset preservation at the National Sports Center in Blaine.
- \$3.0 million for a grant to the city of Moorhead to design, construct, furnish, and equip the Northwestern Minnesota Regional Sports Center.
- \$100,000 for a grant to the city of Marshall to predesign the Southwest Regional Amateur Sports Center at Marshall.

- \$125,000 to predesign the renovation of Building 189 located within the former Twin Cities Army Ammunition Plant to serve as a regional, multiuse, recreational, amateur sports facility, to be known as the Metro North Regional Sports Facility.
- \$100,000 to predesign the St. Paul Regional Amateur Sports Facility for the sports of soccer, lacrosse, football, and baseball.

Historical Society

The Legislature approved six capital projects totaling \$9.6 million. The Governor partial vetoed one project. The veto was the portion of the County and Local Historic Preservation Grants which designated a \$400,000 grant to the city of Chatfield to predesign, design, construct, furnish, and equip a community center that would, among other uses, house the Chatfield Brass Band Music Lending Library.

Minnesota Historical Society Appropriations			
<i>(\$ in Thousands)</i>			
Project	Approved	Vetoed	Enacted
Historic Fort Snelling	\$ 3,000	\$ 0	\$ 3,000
Historic Sites Asset Preservation	\$ 4,000	\$ 0	\$ 4,000
County & Local Hist. Preservation	\$ 2,000	\$ 400	\$ 1,600
Kelly Farm Revitalization	\$ 300	\$ 0	\$ 300
Heritage Trails	\$ 294	\$ 0	\$ 294
Total	\$ 9,594	\$ 400	\$ 9,194

The enacted Society projects include:

- \$3.0 million for historic Fort Snelling to preserve historic structures and to enhance visitor services.
- \$4.0 million for capital improvements at state historic sites, buildings, and landscaping at historic buildings, exhibits, markers, and monuments.
- \$1.6 million to be allocated to county and local jurisdictions as matching money for historic preservation projects. This appropriation includes money for grants to renovate the Hokah City Hall building, and the Houston County Historical Society's building. Also included is a \$100,000 grant to renovate the historic Wells Train Depot. (Chatfield vetoed as noted above).
- \$300,000 for predesign and design for the renovation of the Oliver H. Kelley Farm Historic Site.
- \$294,000 to complete development of the educational interpretive trail system at the Fort Ridgely historic site.

Zoological Board

The Legislature enacted one bonding project totaling \$2.5 million for the Minnesota Zoological Board.

Zoological Board Appropriations <i>(\$ in Thousands)</i>			
Project	Approved	Vetoes	Enacted
Asset Preservation	\$ 2,500	\$ 0	\$ 2,500

The \$2.5 million is for capital asset preservation improvements at the Minnesota Zoo. Of this appropriation, \$1.5 million is to design and construct improvements to the Zoo's water management system to address inflow and infiltration problems.

For further information on Minnesota Heritage finance issues contact **Ron Soderberg** at 651-296-4162 or ron.soderberg@house.mn

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Public Safety

The Legislature approved \$45.1 million in capital projects for agencies within the jurisdiction of the Public Safety Finance Committee. Of this, the Governor vetoed two projects totaling \$180,000: \$55,000 to the City of Gonvick for the predesign of a regional emergency training administration center; and, \$125,000 to the City of Nassau for a new public safety facility for fire and other equipment. A summary of the funding by agency is included below, and additional information on each project follows:

Public Safety Finance Appropriations <i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Corrections	\$ 32,000	\$ 0	\$ 32,000
Department of Public Safety	\$13,135	\$180	\$12,955
Total	\$45,135	\$180	\$ 44,955

Department of Corrections

- \$16.0 million for the Minnesota Correctional Facility in Fairbault to construct an intake/receiving/warehouse/watch security center building and for the demolition of two existing housing units. This is the number one priority for the Department and is phase three of the Fairbault Facility expansion.
- \$10.0 million for asset preservation projects throughout the corrections system. This includes such items emergency lighting, roof replacement, window replacement, tuckpointing, asbestos removal, and code compliance issues.
- \$6.0 million to construct, furnish, and equip a new vocational education building at the Minnesota juvenile correctional facility at Red Wing.

Public Safety Department

- \$5.0 million for a training site at Camp Ripley that would train state, regional, and local government responders. The funding is for predesign, design, construction, and equipment.
- \$3.0 million for a grant to Anoka County to design, construct, furnish, and equip a regional forensic crime laboratory for use by Anoka, Sherburne, and Wright Counties.
- \$300,000 for a grant to the city of Marshall to predesign Phase 2 of their emergency response and industry training center.
- \$1.0 million for a grant to Scott County to design, construct, furnish, and equip a new training center.

- \$3.7 million for a grant to Olmsted County to design, construct, furnish, and equip the Southeastern Minnesota regional Public Safety Training Center.

*For additional information on Public Safety issues contact **Gary Karger** at 296-4181 or gary.karger@house.mn.*

State Government

The Legislature approved general obligation bonds for capital projects in the State Government area totaling \$25.1 million. A table summarizing appropriations by agency is below:

State Government Finance Appropriations			
<i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Administration	\$ 19,125	\$ 0	\$ 19,125
Military Affairs	\$ 6,000	\$ 0	\$ 6,000
Total	\$ 25,125	\$ 0	\$ 25,125

Department of Administration (Admin)

- \$3.4 million in GO bond financing for the Capital Asset Preservation and Replacement Account (CAPRA). CAPRA is a statewide fund for emergency repairs and unanticipated hazardous material abatement. The fund is administered by the Department of Administration on behalf of other state agencies. Since the program was started in 1990, a total of \$79.9 million in both GO bonds and general fund dollars has been appropriated for CAPRA projects.

The state has several different sources of funding for repair and maintenance, in addition to CAPRA. CAPRA is now limited to emergency repairs. Known repair and maintenance needs are included in the asset preservation recommendations for several other state agencies (including Administration, as discussed below, and the Department of Military Affairs). In addition, Administration accumulates funds collected as rent to recover depreciation on buildings or construction projects funded through state bonds. These funds are deposited in a special revenue fund and are available for asset preservation projects.

Sources of Funds Available for Maintenance & Repair of State Buildings		
	How are Funds Requested?	How are Funds Used?
Operating Funds	Requested by each agency in its operation budget.	Projects are typically under \$25,000. Usually used for the day-to-day maintenance projects.
CAPRA	Central account managed by Admin for use by state agencies. Request is based on historical spending and information from all state agencies regarding their facility needs.	CAPRA funds may be used for emergencies, removal of life/safety hazards, containment of hazardous substances, and unanticipated small repair and maintenance projects.
Asset Preservation	Requested by each agency in a capital budget request.	Known repair and maintenance projects costing between \$25,000 and \$300,000.
Facilities Repair & Replacement Account	Money collected by Administration as rent to recover the depreciation costs of buildings under Admin's custodial control.	Used only for asset preservation projects on buildings from which money is collected.

- \$2.3 million to acquire property in the Capitol Complex adjacent to the Stassen (Revenue) building. The property will be used to provide additional visitor parking for the Office of Administrative Hearings (which recently moved to the Stassen building) and for other state agencies in the area. Parking will be metered, and the rates will be set to recover the cost of debt service for this project. This parcel is the site of the Central Park United Methodist Church. In 2006 the church signed a purchase agreement with the state, subject to an appropriation from the state. The vetoed 2007 bonding bill included an appropriation for purchase of the site, and the state has extended its purchase agreement with the church.
- \$13.4 million for critical repairs to the State Capitol Building and for pre-design of the restoration. The Department requested \$63.9 million for Phase I (of four phases totaling \$308 million) of the restoration and redesign of the Capitol.¹ The Department continues to work on a plan to use the limited funds, but current priorities include:
 1. Stabilize and address deterioration of the plaza/terrace caulking; replace crumbling tile at several balconies; and, repair of the east side stairs.
 2. Building exterior envelope projects to repair leaking roof areas, dome tuckpointing, and replacement of dome windows.
 3. Mechanical & electrical infrastructure renewal and replacement of air handling units at risk of eminent failure
 4. Building interior work on emergency lighting, replacement of selected internal rain leaders, rain leader and plumbing pressure testing, and air quality investigation.

Department of Military Affairs

The Legislature approved \$6 million in GO bond financing for three projects at National Guard facilities. The Department manages almost 4.6 million square feet of facilities at over 1500 buildings across the state, including Camp Ripley and the 62 armories, officially called Training and Community Centers.

- \$3.5 million for deferred maintenance projects at armories and training facilities. A 50 percent or 75 percent federal share, depending on the scope of the project, will match state funds. The Department has requested and received funding for asset preservation projects in the last eight capital cycles, through both direct appropriations and the CAPRA account. These requests have been based on detailed facilities audits, which document a maintenance backlog of over \$28 million. The average age of the state's armory facilities is over 42 years.
- \$1 million for required life/safety repairs at National Guard training facilities across the state. Examples of required repairs include the replacement of fire and smoke alarm systems, emergency egress lighting, and ventilation system improvements. The federal government will match state funds with a 75 percent federal share of the total costs, or \$3 million.

¹ A legislative working group on the Capitol Restoration met over the 2007 interim. The working group was charged with considering: "issues relating to renovation and possible expansion of the Capitol building, phasing strategies relating to renovation of the Capitol, and related Capitol complex issues." (Laws 2007, Chapter 148, Art. 1, Sect. 3, Subd.4(d).) The Working Group did not reach consensus on a plan for overall restoration of the Capitol.

- \$1.5 million for complying with the Americans with Disabilities Act and making alterations to existing National Guard armory and training centers throughout the state. \$1.2 million in federal funds are available to match the state share.

*For additional information on State Government finance issues, contact **Helen Roberts** at 296-4117 or helen.roberts@house.mn.*

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Transportation

The capital budget for the 2008 legislative session included \$2.0 billion in capital projects related to transportation, of which, \$1.8 billion was in trunk highway bonds authorized over a 10-year period. These projects are included in the following: Chapter 152, Article 2; Chapter 179; and, Chapter 365. The four largest investments in the transportation area were for state road construction, local bridges, the Central Corridor Light Rail Transit project, and the Urban Partnership Agreement. A summary of the transportation appropriations by agency by agency is below.

Transportation Finance Appropriations¹ <i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Transportation	\$ 1,907,103	\$ 1,849,403	\$1,899,103
Metropolitan Council ²	\$ 166,822	\$ 76,150	\$ 91,072
Department of Administration	\$ 18,197	\$ 18,197	\$ 18,197
Cancellation – NW Busway	(\$ 17,262)	\$ 0	(\$ 17,262)
Total	\$2,074,860	\$1,943,750	\$1,991,110
<p>1. The Governor vetoed Ch. 152, which included \$1.8 billion in trunk highway bonds and \$60.0 million in general obligation bonds for transportation projects. The Legislature overrode the Governor's veto, so these projects are included in the veto and enacted columns above.</p> <p>2. The Central Corridor project (\$70.0 million) was included in Ch. 179 and Ch. 365. The appropriation for this project was line-item vetoed in Ch. 179 and later enacted in Ch. 365. Above, it is included twice in the approved column, once in the veto column, and once in the enacted column.</p>			

Funding sources for transportation projects include general obligation bonds, general fund cash, and trunk highway bonds and cash. A summary of the appropriations by funding source is included below and additional details on each of the projects by Chapter follow.

Appropriations for Capital Projects: Transportation				
Funding	Minnesota Laws, 2008			
	Chapter 152	Chapter 179	Chapter 365	Total
General Obligation Bonds				
New Bond Authorizations	\$ 60,000	\$ 26,672	\$ 70,000	\$ 156,732
Cancellations	\$ -	\$ (17,262)	\$ -	\$ (17,262)
Subtotal	\$ 60,000	\$ 9,410	\$ 70,000	\$ 139,470
General Fund Cash	\$ -	\$ 3,500	\$ -	\$ 3,500
Trunk Highway Fund Bonds	\$ 1,800,000	\$ -	\$ -	\$ 1,801,800
Trunk Highway Fund Cash	\$ -	\$ 48,200	\$ -	\$ 48,200
Total Impact	\$ 1,860,000	\$ 61,110	\$ 70,000	\$ 1,991,110

Budget Highlights: Minnesota Laws 2008, Chapter 152

Chapter 152, a transportation funding bill, included a total of \$1.9 billion in bond authorizations, including \$60 million in general obligation bonds and \$1.8 billion in trunk highway bonds. The trunk highway bonds are authorized over a 10-year period: \$500 million each year in FY 2009 and FY 2010, and \$100 million each year from FY 2011 to FY 2018. Of the \$1.9 billion in bonding in Chapter 152, the Department of Transportation received \$1.8 billion of this amount.

Department of Transportation

- \$50.0 million in general obligation bonds for the local bridge replacement program to assist with replacing or rehabilitating deficient bridges owned by local units of government throughout the state, either as a form of matching funds for other federal, state, or local funds or to assist with projects with no other funding source.
- \$10.0 million in general obligation bonds for local road improvement grants for rural road safety capital improvement projects.
- \$1.7 billion in trunk highway bonds for the state road construction program over 10 years. This includes \$300 million in FY 2009 and \$300 million in FY 2010 for the trunk highway bridge improvement program, a new program outlined in Chapter 152. It also includes \$40.0 million in FY 2009 for trunk highway interchanges to promote economic development and \$50.0 million for transit facility improvements. Debt service on these bonds will be paid with the revenue generated from a gas tax surcharge. For more information on the gas tax surcharge, please see the 2008 session operating budget summary.
- \$4.3 million in trunk highway bonds for renovation of historic roadside properties on the Great River Road.
- \$24.0 million in trunk highway bonds for a new district headquarters in Mankato.
- \$10.6 million in trunk highway bonds for the Chaska, Rochester, and Maple Grove trunk stations.
- \$24.8 million in trunk highway bonds to match federal funds for a high occupancy toll lane, dynamic-priced shoulder lane, bus-only transit along Highway 77, and related arterial projects.

Metropolitan Council

- \$400,000 in trunk highway bonds to match federal funds for park-and-ride facilities adjacent to I-35W.

Department of Administration

- \$18.2 million in trunk highway bonds to replace the structural support, and to repair and re-anchor the facade of the MN-DOT building on Constitution Avenue in Saint Paul. The

Department originally requested funding for these repairs in the 2002 capital budget and has continued to seek funding each year since 2004.

Budget Highlights: Minnesota Laws 2008, Chapter 179

The Legislature approved \$162.1 million for transportation projects in Chapter 179, and the Governor vetoed \$83.8 million of these projects for a total of \$78.4 million in appropriations related to transportation. Of the \$83.8 million in vetoed projects, \$70 million was for the Central Corridor project and was appropriated in a later bill (Chapter 365).

Appropriations for the Department of Transportation in Chapter 179 totaled \$57.7 million of which \$6.0 million was in general obligation bonds, \$3.5 million in general fund cash, and \$48.2 million in trunk highway fund cash. Appropriations for the Metropolitan Council related to transportation totaled \$20.7 million in this Chapter. In addition, there was a \$17.3 million cancellation of the Northwest Busway bonds from a previous session. A summary of the funding by agency is included in the table below and additional details on each funded project follow:

Transportation Finance Appropriations: Ch. 179			
<i>(\$ in Thousands)</i>			
Agency	Approved	Gov's Vetoes	Enacted
Department of Transportation	\$ 65,700	\$ 8,000	\$ 57,700
Metropolitan Council	\$96,422	\$75,750	\$20,672
Cancellations	(\$17,262)	\$0	(\$17,262)
Total	\$ 144,860	\$ 83,750	\$ 61,110

Department of Transportation

- \$2.0 million in general obligation bonds for a grant to Ramsey County for the preliminary planning, design, and engineering of the Rice Street Bridge where it crosses Trunk Highway 36.
- \$3.5 million in general fund cash to match federal funds for the telecommuting portion of the Urban Partnership Agreement.
- \$800,000 from the trunk highway fund to match federal funds for the outreach portion of the Urban Partnership Agreement.
- \$47.4 million from the trunk highway fund for appropriating federal funds associated with the Urban Partnership Agreement.
- \$1.0 million in general obligation bonds for transit capital facilities in greater Minnesota.
- \$3.0 million in general obligation bonds for a grant to the Minnesota Valley Regional Rail Authority for railroad track rehabilitation between Norwood-Young America and Hanley Falls.
- \$17.262 million cancellation of a 2002 appropriation for the Northwest Busway, now known as the Bottineau Boulevard corridor transit way. The Legislature included an appropriation for \$500,000 for the Bottineau Boulevard transit way in HF 380, but this provision was vetoed by the Governor.

Metropolitan Council

- \$16.7 million in general obligation bonds to match federal funds for the Urban Partnership Agreement, including \$8.4 million to construct new or expand existing park-and-ride facilities and \$8.3 million for bus lane construction in downtown Minneapolis.
- \$4.0 million in general obligation bonds to acquire land and design Cedar Avenue bus rapid transit in Dakota County.

Budget Highlights: Minnesota Laws 2008, Chapter 365

- The supplemental Capital Investment bill included \$70.0 million in general obligation bonds to the Metropolitan Council for Central Corridor Light Rail Transit. The Metropolitan Council is planning to apply to the Federal Transit Administration to enter into final design for this project in the fall of 2008 and then plans to apply for a full funding grant agreement in the fall of 2009. The total capital costs of the project are projected to be \$892 million. If the project meets federal criteria, the Metropolitan Council projects total capital costs will be funded as follows: Federal Transit Administration (50%), metropolitan area local option sales tax (30%), Hennepin and Ramsey county property taxes (10%), and state funds (10%). The Metropolitan Council received \$13 million in funding for this project in the 2005 and 2006 bonding bills and is expecting to request an additional \$6.15 million in funding by fall of 2009.

Implications

As noted above, a majority of the capital funding for transportation projects was for four projects. Funding for the Central Corridor, local bridges, and state road construction came in the form of appropriations to a single agency and are described above. The Urban Partnership Agreement appropriations, on the other hand, spanned across agencies. In 2007, Minnesota was awarded a \$133.3 million grant from the U.S. Department of Transportation under the Urban Partnership program to decrease congestion in the I-35W and Cedar Avenue corridor. The Department of Transportation and the Metropolitan Council are jointly leading this effort at the state level, and there are also a number of local partners. Chapters 152 and 179 included a total of \$50.2 million in matching state funds for this grant, and Chapter 179 also authorized the spending of \$47.4 million in federal funds. During the 2008 Legislative session, the state Legislature also provided the Metropolitan Council and the Department of Transportation with the legislative authority to proceed on certain aspects of this project such as the ability to establish congestion pricing along I-35W.

This project can be broken into four main strategies for reducing congestion in this corridor: technology, telecommuting, congestion pricing (tolling), and transit enhancements. Major changes to the current system include creating a dynamic shoulder lane, changing traffic flow in downtown Minneapolis, expanding transit service and park-and-ride facilities, converting the I-35W high-occupancy vehicle lanes to high-occupancy toll lanes, enhancing transit technology, and working with companies to implement a results-only work environment. Project coordinators suggest commuters will see reduced congestion in the corridor by September 2009, which is when much of

the project is scheduled for completion.

For further information on Transportation related issues contact **Koryn Zewers** at 651-296-4178 or Koryn.Zewers@house.mn

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2008 Session, Chapter 152, Article II		
HF 2800 - Rep. Bernie Lieder, House Author <i>(all in thousands)</i>		
AGENCY Project Title	Fund	Chapter 152
DEPARTMENT of TRANSPORTATION		
State Road Construction	THF	\$ 1,717,694
Great River Road	THF	\$ 4,299
Urban Partnership Agreement	THF	\$ 24,778
Mankato District Headquarters	THF	\$ 23,983
Chaska Truck Station - Carver County Partnership	THF	\$ 8,649
Rochester and Maple Grove Truck Station Design	THF	\$ 2,000
Local Bridge Replacement and Rehabilitation	GO	\$ 50,000
Local Road Improvement Program	GO	\$ 10,000
	Total	\$ 1,841,403
	GO	\$ 60,000
	THF	\$ 1,781,403
	GF	\$ -
METROPOLITAN COUNCIL		
Urban Partnership Agreement	THF	\$ 400
	Total	\$ 400
	GO	\$ -
	THF	\$ 400
	GF	\$ -
DEPARTMENT of ADMINISTRATION		
Department of Transportation exterior	THF	\$ 18,197
	Total	\$ 18,197
	GO	\$ -
	THF	\$ 18,197
	GF	\$ -
DEPARTMENT of FINANCE		
Bond Sale Expenses	GO	\$ 60
Bond Sale Expenses	THF	\$ 1,800
	Total	\$ 1,860
	GF	\$ -
	THF	\$ 1,800
	GO	\$ 60
BILL TOTAL	Cancel	\$ -
	GO	\$ 60,060
	GF	\$ -
	UF	\$ -
	SR	\$ -
	THB	\$ 1,801,800
	Total	\$ 1,861,860

2008 Capital Budget (Chapter 179) - As signed by the Governor (4-7-08)						
Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY		Governor's	House File	Senate File	Conference	Chapter
Project Title	Fund	Recs	380	3295	Committee	179
		3/12/08	3/6/08	3/4/08	4/1/08	4/7/08
UNIVERSITY of MINNESOTA						
HEAPR	GO	\$ 40,000	\$ 40,000	\$ 40,000	\$ 35,000	\$ 35,000
Science teaching student services	GO	\$ 48,333	\$ 48,333	\$ 48,333	\$ 48,333	\$ 48,333
Bell Museum	GO	\$ -	\$ 24,000	\$ 24,000	\$ 24,000	\$ -
Civil engineering addition	GO	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Community services building renovation	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Research and Outreach Centers	GO	\$ -	\$ 3,500	\$ 1,333	\$ 3,500	\$ 3,500
NWROC farm support (\$1.3 - House and CC; \$1.333 - Senate)						
WCROC energy project (\$2.2M - House and CC)						
Folwell Hall	GO	\$ 26,000	\$ -	\$ -	\$ -	\$ -
Classroom renewal	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
General laboratory renovation	GO	\$ -	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333
	Total	\$ 129,333	\$ 136,166	\$ 133,999	\$ 131,166	\$ 105,166
	GO	\$ 129,333	\$ 136,166	\$ 133,999	\$ 131,166	\$ 105,166
	GF	\$ -	\$ -	\$ -	\$ -	\$ -
	1/3 UF	\$ -	\$ -	\$ -	\$ -	\$ -
MN STATE COLLEGES & UNIVERSITIES						
HEAPR	GO	\$ 40,000	\$ 60,000	\$ 50,000	\$ 55,000	\$ 55,000
Alex Tech College - law enforcement center addition	1/3 UF	\$ -	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
Anoka Ramsey CC - classroom bldg addition, design, const	1/3 UF	\$ -	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
Bemidji State Univ. - Sattgast Science Bldg addition and ren.	1/3 UF	\$ 8,900	\$ 8,900	\$ 8,900	\$ 8,900	\$ 8,900
Century College, White Bear Lake - renovation	1/3 UF	\$ -	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900
Dakota Co Tech College - transportation and emerging tech lab	1/3 UF	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Henn Tech College - design and renovate science addit; LRC	1/3 UF	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
Inver Hills Comm College - classroom addition and ren.	1/3 UF	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200
Lake Superior College - health science center addition	1/3 UF	\$ -	\$ 11,000	\$ 11,000	\$ 11,000	\$ -
Mesabi Range Comm and Tech - shop space addition and ren	1/3 UF	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Metro State Univ - classroom center addition	1/3 UF	\$ -	\$ 4,980	\$ 4,980	\$ 4,980	\$ -
Metro State Univ / MCTC - law enforcement	1/3 UF	\$ -	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900
MCTC - workforce program and infrastructure ren design	1/3 UF	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
Trafton Hall, MSU-Mankato	1/3 UF	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500
MN State Univ Moorhead - Lommen Hall renovation	1/3 UF	\$ -	\$ 13,100	\$ 13,100	\$ 13,100	\$ 13,100
MN State Univ Moorhead - Livingston Lord Library ren and des	1/3 UF	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
Mn West CTC, Worthington - field house design	1/3 UF	\$ -	\$ 450	\$ 450	\$ 450	\$ 450
MN State Comm and Tech, Moorhead - trades addit and LRC	1/3 UF	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Normandale Comm College - classroom addition and ren.	1/3 UF	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
North Henn. Comm College - business and tech addit and ren	1/3 UF	\$ -	\$ 13,300	\$ 13,300	\$ 13,300	\$ -
North Henn. CC / Anoka Ramsey - bioscience / health	1/3 UF	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
Northland Comm and Tech, East Grand Forks - addit and ren	1/3 UF	\$ -	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
Land acquisition, Owatonna Community College	1/3 UF	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Ridgewater College - tech instruction design and const; ren des	1/3 UF	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Rochester Comm and Tech College - workforce ctr co-location	1/3 UF	\$ -	\$ 200	\$ -	\$ 200	\$ 200
SC College - classroom renovation and addition design	1/3 UF	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
SCSU - Brown Hall Science renovation	1/3 UF	\$ 14,800	\$ 14,800	\$ 14,800	\$ 14,800	\$ 14,800
SCSU - integrated science and engineering lab design	1/3 UF	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
St. Cloud Tech College - allied health bldg renovation des	1/3 UF	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
St. Paul College - transportation and applied tech lab	1/3 UF	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
SW MN State Univ - science, hotel, and restaurant admin ren	1/3 UF	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
SW MN State Univ - science lab renovation design	1/3 UF	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Winona State University Memorial Hall	GO	\$ -	\$ -	\$ 8,400	\$ 8,400	\$ 8,400
Winona State University Memorial Hall	1/3 UF	\$ -	\$ 8,400	\$ -	\$ -	\$ -
Science lab renovations	1/3 UF	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775
Classroom renovations	1/3 UF	\$ -	\$ 3,625	\$ 3,625	\$ 3,625	\$ -
Property acquisition	1/3 UF	\$ -	\$ 4,310	\$ 10,055	\$ 8,805	\$ -
Demolition	1/3 UF	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 128,675	\$ 281,440	\$ 271,085	\$ 280,935	\$ 234,225
	GO	\$ 99,373	\$ 208,365	\$ 200,190	\$ 208,423	\$ 177,283
	GF	\$ -	\$ -	\$ -	\$ -	\$ -
	UF	\$ 29,302	\$ 73,075	\$ 70,895	\$ 72,512	\$ 56,942
DEPT. of EDUCATION						
Anoka prairie restoration	GO	\$ -	\$ -	\$ 240	\$ 240	\$ -
Red Lake	GO	\$ -	\$ 32,000	\$ 32,000	\$ 16,000	\$ -
Osseo ISD #279 - Hennepin Regional Family Service Ctr.	GO	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Library accessibility and improvement grants	GO	\$ -	\$ 2,000	\$ 1,000	\$ 1,500	\$ 1,500
	Total	\$ -	\$ 34,000	\$ 35,240	\$ 19,740	\$ 3,500
	GO	\$ -	\$ 34,000	\$ 35,240	\$ 19,740	\$ 3,500
	GF	\$ -	\$ -	\$ -	\$ -	\$ -

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2008 Capital Budget (Chapter 179) - As signed by the Governor (4-7-08)						
Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY Project Title	Fund	Governor's Recs 3/12/08	House File 380 3/6/08	Senate File 3295 3/4/08	Conference Committee 4/1/08	Chapter 179 4/7/08
MINNESOTA STATE ACADEMIES						
74						
75	Asset preservation	GO \$ 2,716	\$ 2,700	\$ 2,400	\$ 2,400	\$ 2,400
76	MSAD Frechette predesign	GO \$ -	\$ 100	\$ 100	\$ 100	\$ 100
77	MSAD Mott Hall (vocational building)	GO \$ 3,301	\$ -	\$ 3,300	\$ 100	\$ 100
78	MSAD Pollard Hall renovation	GO \$ -	\$ -	\$ 200	\$ 200	\$ 200
79						
80						
81	Total	\$ 6,017	\$ 2,800	\$ 6,000	\$ 2,800	\$ 2,800
82	GO	\$ 6,017	\$ 2,800	\$ 6,000	\$ 2,800	\$ 2,800
83	GF	\$ -	\$ -	\$ -	\$ -	\$ -
84						
85						
86	PERPICH CENTER FOR ARTS EDUCATION					
87	Asset preservation	GO \$ 355	\$ 355	\$ 355	\$ 355	\$ 355
88	Master plan update and pre-design	GO \$ 206	\$ -	\$ 206	\$ -	\$ -
89	Delta dorm-windows and cooling project	GO \$ 385	\$ -	\$ 385	\$ -	\$ -
90	Pre-fab storage building	GO \$ 53	\$ -	\$ 53	\$ -	\$ -
91						
92	Total	\$ 999	\$ 355	\$ 999	\$ 355	\$ 355
93	GO	\$ 999	\$ 355	\$ 999	\$ 355	\$ 355
94	GF	\$ -	\$ -	\$ -	\$ -	\$ -
95						
96	DEPARTMENT of NATURAL RESOURCES					
97	Various asset preservation	GO \$ 2,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000
98	Flood hazard mitigation grants	GO \$ 15,000	\$ 16,000	\$ 30,000	\$ 30,000	\$ 30,000
99	Canisteo (\$3.5M - House and CC; general inclusion in Senate)					
100	Minnehaha Creek (\$3.5M - House; In Met Council - Senate and CC)					
101	Flood hazard mitigation grants - Browns Valley	GF \$ -	\$ -	\$ 3,900	\$ 3,900	\$ 3,900
102	Crookston flood mitigation (In DEED - Senate and CC)	GO \$ -	\$ 12,000	\$ -	\$ -	\$ -
103	City of Stillwater flood control phase III	GO \$ -	\$ 200	\$ -	\$ -	\$ -
104	Red River basin, digital elevation model	GF \$ 600	\$ 600	\$ 600	\$ 600	\$ 600
105	Groundwater monitoring, observation wells	GO \$ 1,000	\$ 500	\$ 1,000	\$ 500	\$ 500
106	Dam renovation and removal	GO \$ 2,000	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000
107	Water control structures	GO \$ 500	\$ 500	\$ 500	\$ 500	\$ 500
108	Mississippi river barrier	GO \$ -	\$ 500	\$ -	\$ 500	\$ 500
109	Stream protection and restoration	GO \$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000
110	Shoreline and aquatic habitat acquisition	GO \$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
111	Lake Zumbro restoration	GO \$ -	\$ 175	\$ 175	\$ 175	\$ 175
112	Water access acquisition / fishing piers	GO \$ 1,000	\$ 650	\$ 1,000	\$ 650	\$ 650
113	Fish hatchery improvements	GO \$ 1,000	\$ 2,000	\$ 1,000	\$ 1,500	\$ 1,500
114	Wildlife area acquisition and improvement	GO \$ 10,000	\$ 8,000	\$ 6,000	\$ 5,000	\$ 5,000
115	RIM critical habitat match	GO \$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
116	Native prairie conservation and protection	GO \$ 3,000	\$ 5,000	\$ 3,000	\$ 4,000	\$ 4,000
117	SNA acquisition and development	GO \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
118	Forest land conservation easements	GO \$ 9,000	\$ -	\$ 9,000	\$ 3,000	\$ 3,000
119	State forest land reforestation	GO \$ 3,000	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000
120	Forest roads and bridges.	GO \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
121	Diseased shade tree removal and replacement	GO \$ -	\$ 1,000	\$ -	\$ 500	\$ 500
122	State park and recreation facility improvements	GO \$ -	\$ 8,000	\$ 8,650	\$ -	\$ -
123	State park and rec area rehabilitation, development, and acquisition	GO \$ 10,000	\$ 10,000	\$ 2,600	\$ 19,041	\$ 19,041
124	Greenleaf Lake State Park (\$2.4M - Senate and CC)					
125	Red River recreational campsites (\$200,000 - Senate and CC)					
126	Big Bog state recreation area	GO \$ -	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
127	Cuyuna State Recreation Area (gen. incl. in state park and rec. in CC)	GO \$ -	\$ 125	\$ 1,000	\$ -	\$ -
128	State park development on North Shore	GO \$ -	\$ -	\$ 1,650	\$ -	\$ -
129	Fort Snelling upper bluff	GO \$ -	\$ 500	\$ 500	\$ 500	\$ 500
130	State parks, prairies, and forestry restoration	GO \$ -	\$ 545	\$ -	\$ 545	\$ 545
131	Prairie and savanna reconstruction (\$290,000 - House and CC)					
132	Forest restoration (\$255,000 - House and CC)					
133	Lake Vermilion acquisition	GO \$ -	\$ 15,500	\$ -	\$ -	\$ -
134	Lake Vermilion acquisition	UF \$ 40,000	\$ -	\$ -	\$ -	\$ -
135	Regional and local parks grants	GO \$ -	\$ 13,892	\$ 129	\$ 1,621	\$ 1,621
136	Central regional parks / trails (\$492,000 - House and CC)					
137	Ojiketa Park (\$1.4M - House; \$500,000 - CC)					
138	Minnesota River regional park (\$129,000 - Senate and CC)					
139	City of Sartell (\$4M - House, \$500,000 - CC)					
140	Wright County park acquisition (\$8M - House; \$0 - CC)					
141	State trail acquisition and development	GO \$ 3,000	\$ 13,520	\$ 14,600	\$ 15,320	\$ 15,320
142	Chester Woods trail (\$970,000 - House, Senate, and CC)					
143	Casey Jones trail (\$700,000 - Senate and CC)					
144	Gateway Trail bridge (\$750,000 - House, Senate, and CC)					
145	Gitchi Gami trail (\$1.6M - House, Senate, and CC)					
146	Great River Ridge trail (\$1.2M - House; \$1.5M Senate and CC)					
147	Heartland trail (\$500,000 - House; \$1.5M - Senate and CC)					
148	Mill Towns trail - Lk Bylesby to CF (\$500,000 - House, Senate, and CC)					

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Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY Project Title	Fund	Governor's Recs 3/12/08	House File 380 3/6/08	Senate File 3295 3/4/08	Conference Committee 4/1/08	Chapter 179 4/7/08
149 Mill Towns trail - Faribault (\$150,000 - House, Senate, and CC)						
150 Minnesota River trail (\$1.5M - House and CC; \$680,000 - Senate)						
151 Paul Bunyan trail (\$2M - House, Senate, and CC)						
152 Root River trail - Preston to Forestville (\$500,000 - Senate; \$250,000 - CC)						
153 Root River trail - Eastern extension (\$100,000 - House and CC; \$200,000 - Senate)						
154 Root River trail - Wagon Wheel (\$250,000 - House and CC)						
155 Stagecoach trail (\$550,000 - Senate and CC)						
156 General rehabilitation (\$4M - House; \$3M - Senate and CC)						
157 Regional and local trails grants	GO	\$ -	\$ -	\$ 156	\$ 156	\$ 156
158 Cambridge-Isanti bike/walk trail (\$156,000 - Senate and CC)						
159 Trail connections	GO	\$ -	\$ 5,480	\$ -	\$ 697	\$ 697
160 Rice Creek North Regional Trail (\$2.183M - House; In Met Council - Senate and CC)						
161 Clara City walking path (\$225,000 - House and CC)						
162 85th Avenue trail connection (\$500,000 - House; In Met Council - Senate and CC)						
163 Grand Rounds lighting (\$2M - House; In Met Council - Senate and CC)						
164 Mississippi River bridge - IGH (\$100,000 - House; In Met Council - CC)						
165 Spring Lake Trail - Mora (\$100,000 - House and CC)						
166 Rocori Trail (\$372,000 - House and CC)						
167 Drill core library and field office consolidation, ren.	GO	\$ 1,000	\$ -	\$ -	\$ 500	\$ 500
168 Wildlife Rehabilitation Center (House - in DEED)	GF	\$ -	\$ -	\$ 500	\$ 500	\$ -
169 Bell Museum landscaping	GO	\$ -	\$ 1,000	\$ -	\$ 500	\$ -
170 Old Cedar Avenue bridge (In Met Council - Senate and CC)	GO	\$ -	\$ 2,000	\$ -	\$ -	\$ -
171						
172	Total	\$ 107,500	\$ 135,787	\$ 99,560	\$ 104,805	\$ 103,805
173	GO	\$ 67,500	\$ 135,187	\$ 94,560	\$ 99,805	\$ 99,305
174	UF	\$ 40,000	\$ -	\$ -	\$ -	\$ -
175	GF	\$ -	\$ 600	\$ 5,000	\$ 5,000	\$ 4,500
176						
177 POLLUTION CONTROL AGENCY						
178 Remedial systems, Albert Lea	GO	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
179 Closed landfill program	GO	\$ 15,000	\$ -	\$ -	\$ -	\$ -
180 Closed landfill program	REV	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
181 Capital assistance program	GO	\$ 9,605	\$ -	\$ -	\$ -	\$ -
182 Beneficial reuse of water	GO	\$ -	\$ 5,000	\$ -	\$ 2,500	\$ -
183						
184	Total	\$ 24,605	\$ 32,500	\$ 27,500	\$ 30,000	\$ 27,500
185	GO	\$ 24,605	\$ 7,500	\$ 2,500	\$ 5,000	\$ 2,500
186	REV	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
187	GF	\$ -	\$ -	\$ -	\$ -	\$ -
188						
189 WATER and SOIL RESOURCES BOARD						
190 RIM reserve	GO	\$ 20,000	\$ 35,000	\$ 15,000	\$ 25,000	\$ 25,000
191 SE Minnesota flood area (\$5M - House; general inclusion - CC)						
192 Cedar River / Turtle Creek flooding (\$3M - House; \$2M - CC)						
193 Red River basin (\$10M - House; \$8M - CC)						
194 RIM reserve	GF	\$ 1,800	\$ -	\$ -	\$ -	\$ -
195 Wetland replacement due to public road projects	GO	\$ 4,200	\$ 3,000	\$ 4,200	\$ 4,200	\$ 4,200
196 Wetland replacement due to public road projects	GF	\$ 720	\$ -	\$ 720	\$ -	\$ -
197 RIM clean energy	GO	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -
198 RIM clean energy	GF	\$ 300	\$ -	\$ 300	\$ -	\$ -
199 Clean Water Legacy	GO	\$ -	\$ 1,275	\$ 650	\$ 1,275	\$ 1,275
200 Grass Lake (\$800,000 - House and CC)						
201 Lake Titlow Watershed (\$475,000 - House and CC; \$650,000 - Senate)						
202						
203	Total	\$ 30,020	\$ 39,275	\$ 23,870	\$ 30,475	\$ 30,475
204	GO	\$ 27,200	\$ 39,275	\$ 22,850	\$ 30,475	\$ 30,475
205	GF	\$ 2,820	\$ -	\$ 1,020	\$ -	\$ -
206						
207 AGRICULTURE						
208 Seed potato inspection building in East Grand Forks	GO	\$ 20	\$ -	\$ -	\$ 20	\$ 20
209						
210	Total	\$ 20	\$ -	\$ -	\$ 20	\$ 20
211	GO	\$ 20	\$ -	\$ -	\$ 20	\$ 20
212	GF	\$ -	\$ -	\$ -	\$ -	\$ -
213						
214 MINNESOTA ZOOLOGICAL GARDENS						
215 Asset preservation	GO	\$ 7,500	\$ 8,500	\$ 7,500	\$ 2,500	\$ 2,500
216 Inflow and infiltration (\$1.526M - CC)						
217 Master plan design construction	GO	\$ -	\$ 1,000	\$ -	\$ -	\$ -
218						
219	Total	\$ 7,500	\$ 9,500	\$ 7,500	\$ 2,500	\$ 2,500
220	GO	\$ 7,500	\$ 9,500	\$ 7,500	\$ 2,500	\$ 2,500
221	GF	\$ -	\$ -	\$ -	\$ -	\$ -

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Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY		Governor's	House File	Senate File	Conference	Chapter
Project Title	Fund	Recs	380	3295	Committee	179
		3/12/08	3/6/08	3/4/08	4/1/08	4/7/08
222						
223	ADMINISTRATION					
224	Statewide CAPRA	GO \$ 3,000	\$ -	\$ 3,000	\$ -	\$ -
225	Property acquisition	GO \$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325
226	State Capitol building restoration	GO \$ 15,400	\$ 13,400	\$ 15,400	\$ 13,400	\$ 13,400
227	Pre-design for public safety	GO \$ 500	\$ -	\$ 500	\$ -	\$ -
228	Department of Transportation exterior - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
229	Capitol complex security upgrades	GO \$ -	\$ -	\$ -	\$ -	\$ -
230						
231		Total	\$ 21,225	\$ 15,725	\$ 21,225	\$ 15,725
232		GO	\$ 21,225	\$ 15,725	\$ 21,225	\$ 15,725
233		THB	\$ -	\$ -	\$ -	\$ -
234		GF	\$ -	\$ -	\$ -	\$ -
235						
236	AMATEUR SPORTS COMMISSION					
237	National Sports Center - Blaine	GO \$ -	\$ 1,000	\$ 1,400	\$ 1,400	\$ -
238	National Volleyball Center - Rochester	GO \$ -	\$ 4,000	\$ 4,000	\$ 3,000	\$ -
239	N Metro Regional Sports Center - Arden Hills	GO \$ -	\$ -	\$ 125	\$ 125	\$ -
240	NW Regional Sports Center - Moorhead	GO \$ -	\$ -	\$ 4,000	\$ 3,000	\$ -
241	St. Paul regional amateur sports facility	GO \$ -	\$ -	\$ 100	\$ 100	\$ -
242	SW Regional Sports Center - Marshall	GO \$ -	\$ -	\$ 100	\$ 100	\$ -
243						
244		Total	\$ -	\$ 5,000	\$ 9,725	\$ 7,725
245		GO	\$ -	\$ 5,000	\$ 9,725	\$ -
246		GF	\$ -	\$ -	\$ -	\$ -
247						
248						
249	MILITARY AFFAIRS					
250	Asset preservation	GO \$ 5,500	\$ 3,500	\$ 5,500	\$ 3,500	\$ 3,500
251	Facility life safety	GO \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
252	ADA alterations	GO \$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
253						
254		Total	\$ 8,000	\$ 6,000	\$ 8,000	\$ 6,000
255		GO	\$ 8,000	\$ 6,000	\$ 8,000	\$ 6,000
256		GF	\$ -	\$ -	\$ -	\$ -
257						
258	PUBLIC SAFETY					
259	Forensic crime lab, Anoka county	GO \$ -	\$ -	\$ 4,000	\$ 3,000	\$ 3,000
260	Camp Ripley public safety training facility	GO \$ 5,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000
261	Emergency training center, Gonvick	GO \$ -	\$ -	\$ 55	\$ 55	\$ -
262	Marshall emergency response and training center	GO \$ -	\$ -	\$ 300	\$ 300	\$ 300
263	Nassau Public Safety Facility	GF \$ -	\$ -	\$ -	\$ 125	\$ -
264	Scott Co. public safety training facility	GO \$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
265	Southeastern MN regional public safety training center	GO \$ 3,655	\$ 3,655	\$ 3,655	\$ 3,655	\$ 3,655
266	Minneapolis emergency operations center	GO \$ -	\$ -	\$ 2,000	\$ -	\$ -
267						
268		Total	\$ 8,655	\$ 7,655	\$ 16,010	\$ 13,135
269		GO	\$ 8,655	\$ 7,655	\$ 16,010	\$ 12,955
270		GF	\$ -	\$ -	\$ -	\$ 125
271						
272	DEPARTMENT of TRANSPORTATION					
273	Local Bridge - In HF 2800 at \$50M	GO \$ 105,000	\$ -	\$ -	\$ -	\$ -
274	Local bridges - Rice Street bioscience corridor	GO \$ -	\$ -	\$ 1,000	\$ 2,000	\$ 2,000
275	Local road improvement fund grants - In HF 2800 at \$10M	GO \$ 10,000	\$ -	\$ -	\$ -	\$ -
276	Urban Partnership Agreement (UPA) - telecommuting	GF \$ 3,500	\$ -	\$ 9,000	\$ 3,500	\$ 3,500
277	Urban Partnership Agreement (UPA) - outreach	THC \$ 800	\$ -	\$ -	\$ 800	\$ 800
278	Urban Partnership Agreement (UPA) - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
279	Urban Partnership Agreement (UPA), Federal grant appropriation	THB \$ -	\$ -	\$ 47,400	\$ -	\$ -
280	Urban Partnership Agreement (UPA), Federal grant appropriation	THC \$ 47,400	\$ -	\$ -	\$ 47,400	\$ 47,400
281	Greater MN transit	GO \$ -	\$ -	\$ 2,000	\$ 1,000	\$ 1,000
282	Rail service improvements	GO \$ -	\$ -	\$ 5,500	\$ -	\$ -
283	High speed rail - \$2M (Senate)					
284	St. Louis to Lake RRA - \$1.5M (Senate)					

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<i>(all \$ in thousands)</i>						
AGENCY	Fund	Governor's Recs 3/12/08	House File 380 3/6/08	Senate File 3295 3/4/08	Conference Committee 4/1/08	Chapter 179 4/7/08
Project Title						
285 Railroad track rehabilitation, Minnesota Valley RRA	GO	\$ -	\$ 7,000	\$ -	\$ 3,000	\$ 3,000
286 Northshore express, St Louis and Lake counties	GO	\$ -	\$ 500	\$ -	\$ 1,500	\$ -
287 High-speed rail line between St. Paul and Chicago	GO	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -
288 Southeast express	GO	\$ -	\$ 500	\$ -	\$ 500	\$ -
289 Ports	GO	\$ -	\$ 2,500	\$ 2,000	\$ 2,000	\$ -
290 Saint Cloud airport property acquisition	GO	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -
291 Mankato district headquarters - In HF 2800	THB	\$ -	\$ -	\$ -	\$ -	\$ -
292 Carver County partnership - Chaska TS - In HF 2800	THB	\$ -	\$ -	\$ -	\$ -	\$ -
293 Design fees - Rochester / other major projects - In HF 2800	THB	\$ -	\$ -	\$ -	\$ -	\$ -
294						
295	Total	\$ 168,700	\$ 14,500	\$ 68,900	\$ 65,700	\$ 57,700
296	GO	\$ 117,000	\$ 14,500	\$ 12,500	\$ 14,000	\$ 6,000
297	THB	\$ -	\$ -	\$ 47,400	\$ -	\$ -
298	THC	\$ 48,200	\$ -	\$ -	\$ 48,200	\$ 48,200
299	GF	\$ 3,500	\$ -	\$ 9,000	\$ 3,500	\$ 3,500
300						
301	METROPOLITAN COUNCIL					
302 Urban partnership agreement (UPA) - Funded in HF 2800	GF	\$ -	\$ -	\$ -	\$ -	\$ -
303 Urban partnership agreement (UPA) - Funded in HF 2800	THB	\$ -	\$ -	\$ -	\$ -	\$ -
304 Urban partnership agreement (UPA)	GO	\$ 16,672	\$ 12,000	\$ 16,672	\$ 16,672	\$ 16,672
305 Park-and-Rides (\$6M - House; \$8.360M - Senate and CC)						
306 Bus lane construction (\$6M - House; \$8.312M - Senate and CC)						
307 Bottineau corridor transit way, Hennepin county	GO	\$ -	\$ 500	\$ 500	\$ 500	\$ -
308 Cedar Avenue BRT	GO	\$ -	\$ 500	\$ 6,000	\$ 4,000	\$ 4,000
309 Central corridor LRT	GO	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ -
310 I-94 corridor transit way, Washington county	GO	\$ -	\$ 500	\$ 750	\$ 750	\$ -
311 I494 corridor transit way	GO	\$ -	\$ 500	\$ 500	\$ 500	\$ -
312 Red Rock corridor transit way	GO	\$ -	\$ 500	\$ 500	\$ 500	\$ -
313 Robert Street corridor transit way	GO	\$ -	\$ 500	\$ 500	\$ 500	\$ -
314 Rush line corridor transit way	GO	\$ -	\$ 500	\$ 500	\$ 500	\$ -
315 Southwest corridor transit way, Hennepin county	GO	\$ -	\$ 500	\$ 500	\$ 500	\$ -
316 Union Depot, Ramsey county	GO	\$ -	\$ 4,500	\$ 1,000	\$ 2,000	\$ -
317 Metropolitan regional parks	GO	\$ 6,000	\$ 10,500	\$ 6,000	\$ 10,500	\$ 10,500
318 Old Cedar Avenue Bridge - (In DNR - House)	GO	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ -
319 Como Zoo (In DEED - House)	GO	\$ -	\$ -	\$ 11,000	\$ 11,000	\$ -
320 Coon Rapids 85th Avenue Bike Trail (In DNR - House)	GO	\$ -	\$ -	\$ -	\$ 500	\$ -
321 Dakota County - North urban regional trail	GO	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
322 Grand Rounds bridge	GO	\$ -	\$ -	\$ 600	\$ 600	\$ -
323 Grand Rounds National Scenic Byways	GO	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
324 Heritage Village park	GO	\$ -	\$ -	\$ 100	\$ 100	\$ -
325 Inver Grove Heights - Mississippi River Bridge (In DNR - House)	GO	\$ -	\$ -	\$ -	\$ 100	\$ -
326 Lower Afton Road trail	GO	\$ -	\$ -	\$ 450	\$ 450	\$ -
327 Minnehaha Creek (In DNR - House)	GO	\$ -	\$ -	\$ 2,500	\$ 2,900	\$ 2,900
328 St. Paul National Great River park	GO	\$ -	\$ 4,000	\$ 3,800	\$ 2,000	\$ -
329 Upper Landing shoreline protection, St Paul	GO	\$ -	\$ 3,800	\$ -	\$ 3,800	\$ -
330 Rice Creek North regional trail (In DNR - House)	GO	\$ -	\$ -	\$ 2,300	\$ 2,183	\$ -
331 Springbrook Nature Center, Fridley	GO	\$ -	\$ 2,500	\$ 2,800	\$ 2,500	\$ -
332 Tamarack Nature Center	GO	\$ -	\$ -	\$ 745	\$ 745	\$ 745
333 Father Hennepin Park grant, Minneapolis Park and Rec Board	GO	\$ -	\$ 400	\$ -	\$ -	\$ -
334						
335	Total	\$ 92,672	\$ 111,700	\$ 132,617	\$ 139,200	\$ 36,217
336	GO	\$ 92,672	\$ 111,700	\$ 132,617	\$ 139,200	\$ 36,217
337	THB	\$ -	\$ -	\$ -	\$ -	\$ -
338	GF	\$ -	\$ -	\$ -	\$ -	\$ -
339						
340	DEPARTMENT of HUMAN SERVICES					
341 Systemwide - asset preservation / safety and security	GO	\$ 5,000	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
342 Systemwide - campus redevelopment/reuse/demolition	GO	\$ 4,500	\$ 4,000	\$ 4,500	\$ 3,400	\$ 3,400
343 Ah Gwah Ching Redevelopment Center (\$400,000 - CC)						
344 Early childhood learning facilities	GO	\$ -	\$ 1,000	\$ 3,000	\$ 2,000	\$ -
345 Chemical dependency treatment facility - west central MN	GO	\$ -	\$ 150	\$ 150	\$ 150	\$ 150
346 Hennepin County Medical Center Outpatient Clinic & Health Educat	GO	\$ -	\$ 3,500	\$ -	\$ 820	\$ 820
347 Ah Gwah Ching Redevelopment Center	GO	\$ -	\$ 400	\$ -	\$ -	\$ -
348 Remembering with Dignity gravestone markers	GO	\$ -	\$ 135	\$ -	\$ 135	\$ 135
349						
350	Total	\$ 9,500	\$ 13,185	\$ 12,650	\$ 9,505	\$ 7,505
351	GO	\$ 9,500	\$ 13,185	\$ 12,650	\$ 9,505	\$ 7,505
352	GF	\$ -	\$ -	\$ -	\$ -	\$ -

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2008 Capital Budget (Chapter 179) - As signed by the Governor (4-7-08)						
Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY		Governor's	House File	Senate File	Conference	Chapter
Project Title	Fund	Recs	380	3295	Committee	179
		3/12/08	3/6/08	3/4/08	4/1/08	4/7/08
353						
354	VETERAN'S AFFAIRS DEPARTMENT / HOME BOARD					
355	GO	\$ 7,000	\$ 2,800	\$ 7,000	\$ 4,000	\$ 4,000
356	GO	\$ -	\$ -	\$ 2,700	\$ 2,700	\$ 2,700
357	GO	\$ -	\$ -	\$ -	\$ -	\$ -
358	GO	\$ -	\$ 7,900	\$ -	\$ -	\$ -
359	GO	\$ 1,000	\$ -	\$ 350	\$ -	\$ -
360	GO	\$ 7,835	\$ -	\$ 3,955	\$ 3,955	\$ 3,955
361	GO	\$ 25,999	\$ -	\$ 9,100	\$ -	\$ -
362	GO	\$ -	\$ -	\$ -	\$ -	\$ -
363	GO	\$ -	\$ -	\$ -	\$ -	\$ -
364	GO	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
365	GO	\$ -	\$ 100	\$ -	\$ 100	\$ 100
366	GO	\$ -	\$ -	\$ -	\$ 100	\$ 100
367	GO	\$ -	\$ 100	\$ 200	\$ 100	\$ 100
368	GO	\$ -	\$ 100	\$ -	\$ 100	\$ 100
369						
370		Total	\$ 42,061	\$ 11,227	\$ 23,532	\$ 11,282
371	GO	\$ 42,061	\$ 11,227	\$ 23,532	\$ 11,282	\$ 11,282
372	GF	\$ -	\$ -	\$ -	\$ -	\$ -
373						
374	DEPARTMENT OF CORRECTIONS					
375	GO	\$ 15,109	\$ 11,000	\$ 10,000	\$ 10,000	\$ 10,000
376	GO	\$ 16,341	\$ 16,000	\$ 16,341	\$ 16,000	\$ 16,000
377	GO	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
378	GO	\$ 550	\$ -	\$ -	\$ -	\$ -
379						
380		Total	\$ 32,000	\$ 27,000	\$ 32,341	\$ 32,000
381	GO	\$ 32,000	\$ 27,000	\$ 32,341	\$ 32,000	\$ 32,000
382	GF	\$ -	\$ -	\$ -	\$ -	\$ -
383						
384	EMPLOYMENT and ECONOMIC DEVELOPMENT					
385	GO	\$ 20,000	\$ 5,000	\$ 10,000	\$ 7,500	\$ 7,000
386	Floodwood infrastructure (\$500,000 - CC; Vetoed)					
387	Biomass (\$1.75M - CC)					
388	GO	\$ 10,000	\$ 9,325	\$ 10,000	\$ 9,000	\$ 9,000
389	Bioscience corridor (\$6M - House; \$3.5M - CC)					
390	Ramsey County - bioscience infras. (\$2M - House; \$0 - CC)					
391	St Cloud science-based manufacturing (\$100,000 - House; \$0 - CC)					
392	St Paul Univ. Enterprise Laboratories (\$225,000 - House; \$0 - CC)					
393	Worthington ag-based bioscience training ctr (\$1M - House and CC)					
394	GO	\$ 20,000	\$ 5,000	\$ 10,000	\$ 8,500	\$ 7,750
395	Redevelopment grant program					
396	Cass County Ah-Gwah-Ching (\$1.89M - House and CC)					
397	GO	\$ -	\$ 20,000	\$ 22,000	\$ 20,000	\$ 20,000
398	GO	\$ -	\$ 750	\$ 900	\$ -	\$ -
399	GO	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
400	GO	\$ 40,283	\$ 38,000	\$ 40,000	\$ 38,000	\$ 38,000
401	GO	\$ -	\$ 1,200	\$ -	\$ -	\$ -
402	GO	\$ -	\$ 500	\$ -	\$ -	\$ -
403	GO	\$ -	\$ 250	\$ -	\$ 250	\$ -
404	GO	\$ 6,200	\$ 28,000	\$ 30,000	\$ 28,000	\$ 28,000
405	GO	\$ -	\$ -	\$ 975	\$ 975	\$ -
406	GO	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
407	GO	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
408	GO	\$ -	\$ 600	\$ -	\$ 600	\$ 600
409	GO	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
410	GO	\$ -	\$ -	\$ 10,000	\$ 6,500	\$ 6,500
411	GO	\$ -	\$ 5,000	\$ 7,000	\$ 5,000	\$ -
412	GO	\$ -	\$ 11,000	\$ -	\$ -	\$ -
413	GF	\$ -	\$ 500	\$ -	\$ -	\$ -
414	GO	\$ -	\$ -	\$ 2,000	\$ -	\$ -
415	GF	\$ -	\$ -	\$ 300	\$ 300	\$ 300
416						
417		Total	\$ 96,483	\$ 133,625	\$ 159,675	\$ 143,125
418	GO	\$ 96,483	\$ 133,125	\$ 159,675	\$ 142,825	\$ 132,350
419	GF	\$ -	\$ 500	\$ -	\$ 300	\$ 300

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2008 Capital Budget (Chapter 179) - As signed by the Governor (4-7-08)						
Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY	Fund	Governor's	House File	Senate File	Conference	Chapter
Project Title		Recs	380	3295	Committee	179
		3/12/08	3/6/08	3/4/08	4/1/08	4/7/08
420						
421	PUBLIC FACILITIES AUTHORITY					
422	State matching funds for USEPA capitalization grants	GO \$ 30,000	\$ 35,000	\$ 30,000	\$ 30,000	\$ 30,000
423	Drinking water revolving fund (\$6M - House, Senate, and CC)					
424	Wastewater infrastructure fund	GO \$ 10,000	\$ 15,000	\$ 10,000	\$ 15,300	\$ 15,300
425	Wastewater infrastructure fund	GF \$ 300	\$ 300	\$ 300	\$ -	\$ -
426	Upper Sioux water system	GF \$ -	\$ -	\$ 750	\$ 750	\$ 750
427	Total maximum daily load grants	GO \$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
428	Phosphorus reduction grants	GO \$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -
429	Phosphorus reduction grants - reimbursement projects	GF \$ -	\$ -	\$ -	\$ -	\$ -
430	Small community wastewater treatment	GO \$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,500
431	Streamline infrastructure financing	GF \$ 100	\$ -	\$ 100	\$ 100	\$ 100
432	Bayport storm sewer	GO \$ -	\$ 150	\$ -	\$ 150	\$ 150
433						
434		Total	\$ 46,400	\$ 56,450	\$ 47,150	\$ 49,800
435		GO \$ 46,000	\$ 56,150	\$ 46,000	\$ 48,950	\$ 48,950
436		GF \$ 400	\$ 300	\$ 1,150	\$ 850	\$ 850
437						
438	HOUSING FINANCE AGENCY					
439	Housing development fund - emergency shelter / transitional housing	GO \$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000
440						
441		Total	\$ -	\$ 2,000	\$ -	\$ 1,000
442		GO \$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000
443		GF \$ -	\$ -	\$ -	\$ -	\$ -
444						
445	MINNESOTA HISTORICAL SOCIETY					
446	Historic sites asset preservation	GO \$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000	\$ 4,000
447	Historic Fort Snelling visitor center and site revitalization	GO \$ -	\$ -	\$ 4,900	\$ 3,000	\$ 3,000
448	County and local historic preservation grants	GO \$ -	\$ 4,000	\$ 1,000	\$ 2,000	\$ 1,600
449	Chatfield music lending library (\$400,000 - CC; Vetoed)					
450	Wells train depot (\$100,000 - Senate and CC)					
451	Oliver H. Kelly Farm revitalization	GO \$ -	\$ 300	\$ 1,500	\$ 300	\$ 300
452	Heritage trails	GO \$ -	\$ -	\$ 294	\$ 294	\$ 294
453						
454		Total	\$ 5,000	\$ 9,300	\$ 12,694	\$ 9,594
455		GO \$ 5,000	\$ 9,300	\$ 12,694	\$ 9,594	\$ 9,194
456		GF \$ -	\$ -	\$ -	\$ -	\$ -
457						
458	FINANCE					
459	Bond Sale Expenses	GO \$ 910	\$ 961	\$ 978	\$ 998	\$ 998
460	Bond Sale Expenses	THB \$ -	\$ -	\$ -	\$ -	\$ -
461						
462		Total	\$ 910	\$ 961	\$ 978	\$ 998
463		GO \$ 910	\$ 961	\$ 978	\$ 998	\$ 998
464		THB \$ -	\$ -	\$ -	\$ -	\$ -
465		GF \$ -	\$ -	\$ -	\$ -	\$ -
466						
467	PREVIOUS BONDING CHANGED TO GENERAL FUND					
468	Lewis and Clark	GF \$ -	\$ 5,282	\$ 5,282	\$ 5,282	\$ 5,282
469						
470		TOTAL	\$ -	\$ 5,282	\$ 5,282	\$ 5,282
471		GO \$ -	\$ -	\$ -	\$ -	\$ -
472		GF \$ -	\$ 5,282	\$ 5,282	\$ 5,282	\$ 5,282
473						
474	Cancellations					
475	Lewis and Clark - 2005	GO \$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
476	Lewis and Clark - 2006	GO \$ -	\$ 3,282	\$ 3,282	\$ 3,282	\$ 3,282
477	Northwest busway bonds - 2002	GO \$ 17,262	\$ 17,262	\$ 17,262	\$ 17,262	\$ 17,262
478	U of M cancellation for teaching and technology center - 2003	GO \$ -	\$ 2,571	\$ 2,571	\$ 2,571	\$ 2,571
479	Knife River - Larson sanitary district - 2003	GO \$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
480	Xcel Energy Great River Woodlands trail	GO \$ -	\$ -	\$ -	\$ 485	\$ 485
481						
482		Total	\$ 17,262	\$ 26,615	\$ 26,615	\$ 27,100

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2008 Capital Budget (Chapter 179) - As signed by the Governor (4-7-08)						
Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY Project Title	Fund	Governor's Recs 3/12/08	House File 380 3/6/08	Senate File 3295 3/4/08	Conference Committee 4/1/08	Chapter 179 4/7/08
483 BILL TOTALS	Cancel	\$ (17,262)	\$ (26,615)	\$ (26,615)	\$ (27,100)	\$ (27,100)
484	GO	\$ 842,053	\$ 986,676	\$ 991,785	\$ 952,098	\$ 744,080
485	GF	\$ 6,720	\$ 6,682	\$ 21,452	\$ 15,057	\$ 14,432
486	UF	\$ 69,302	\$ 73,075	\$ 70,895	\$ 72,512	\$ 56,942
487	REV	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
488	THB	\$ -	\$ -	\$ 47,400	\$ -	\$ -
489	THC	\$ 48,200	\$ -	\$ -	\$ 48,200	\$ 48,200
490	Total	\$ 949,013	\$ 1,064,818	\$ 1,129,917	\$ 1,085,767	\$ 861,554
491						
492 New GO Spending	GO	\$ 842,053	\$ 986,676	\$ 991,785	\$ 952,098	\$ 744,080
493 Cancellations	GO	\$ (17,262)	\$ (26,615)	\$ (26,615)	\$ (27,100)	\$ (27,100)
494	Total GO Impact	\$ 824,791	\$ 960,061	\$ 965,170	\$ 924,998	\$ 716,980
495						
496						
497 Total General Fund Impact - House Proposal	Fund	FY 2009	FY 2008 - 09	FY 2010	FY 2011	FY 2010 - 11
498	Debt service for GO bonds above forecast	GO \$ 3,207	\$ 3,207	\$ 11,809	\$ 40,239	\$ 52,048
499	GF appropriations from above	GO \$ 6,682	\$ 6,682	\$ -	\$ -	\$ -
500	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
501	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 1,000	\$ 4,000	\$ 5,000
502	TOTAL	GO \$ 9,889	\$ 9,889	\$ 15,209	\$ 46,639	\$ 61,848
503						
504 Total General Fund Impact - Senate Proposal	Fund	FY 2009	FY 2008 - 09	FY 2010	FY 2011	FY 2010 - 11
505	Debt service for GO bonds above forecast	GO \$ 3,230	\$ 3,230	\$ 11,895	\$ 40,644	\$ 52,539
506	GF appropriations from above	GO \$ 21,452	\$ 21,452	\$ -	\$ -	\$ -
507	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
508	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 1,000	\$ 4,000	\$ 5,000
509	TOTAL	GO \$ 24,682	\$ 24,682	\$ 15,295	\$ 47,044	\$ 62,339
510						
511 Total General Fund Impact - Conference Report	Fund	FY 2009	FY 2008 - 09	FY 2010	FY 2011	FY 2010 - 11
512	Debt service for GO bonds above forecast	GO \$ 2,623	\$ 2,623	\$ 10,286	\$ 35,994	\$ 46,280
513	GF appropriations from above	GO \$ 15,057	\$ 15,057	\$ -	\$ -	\$ -
514	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
515	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 850	\$ 3,650	\$ 4,500
516	TOTAL	GO \$ 17,680	\$ 17,680	\$ 13,536	\$ 42,044	\$ 55,580
517						
518 Total General Fund Impact - Chapter 179	Fund	FY 2009	FY 2008 - 09	FY 2010	FY 2011	FY 2010 - 11
519	Debt service for GO bonds above forecast	GO \$ 1,105	\$ 1,105	\$ 2,887	\$ 12,856	\$ 15,743
520	GF appropriations from above	GO \$ 14,432	\$ 14,432	\$ -	\$ -	\$ -
521	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
522	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 850	\$ 3,650	\$ 4,500
523	TOTAL	GO \$ 15,537	\$ 15,537	\$ 6,137	\$ 18,906	\$ 25,043

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2008 Capital Budget (Ch. 365) - As signed by the Governor

HF 4072 as amended by the Senate

(All \$ in Thousands)

Additional Projects - Chapter 365 (HF 4072)	Additional GO Bonding
Department of Natural Resources - Lake Vermillion	\$ 20,000
Department of Administration - Statewide CAPRA	\$ 3,400
Metropolitan Council	
Central Corridor	\$ 70,000
Old Cedar Avenue Bridge	\$ 2,000
Veterans Affairs Department - Minneapolis Veterans Home	
Building 9 Demolition	\$ 1,000
New Nursing Facility	\$ 9,100
Total Additional Bonding	\$ 105,500

Enacted Language - 2008 Session	Total GO Bonding Enacted
Chapter 152 (HF 2800) - Transportation Finance Bill	\$ 60,060
Chapter 179 (HF 380) - Capital Budget Bill	\$ 716,980
Chapter 365 (HF 4072) - Supplemental Capital Budget Bill	\$ 105,500
Total Bonding	\$ 882,540